

The Fiscal Year 2023 U.S. Department of Transportation Budget - Without IIJA Advance Funding

Thousands of dollars. CBO scoring of offsets and fees. Excludes emergencies (COVID, highway ER, IIJA). House bill is as passed, Senate bill is as released 7/28/2022.

	FY 2020 <u>Enacted</u>	FY 2021 <u>Enacted</u>	FY 2022 <u>Enacted</u>	FY 2023 <u>Request</u>	FY 2023 <u>House</u>	FY 2023 <u>Senate</u>	Sen. v. House <u>Thousand \$</u>
Office of the Secretary							
Salaries and Expenses - Gross	115,490	126,174	141,500	184,419	176,000	171,014	-4,986
Research and Technology/RITA	21,000	22,800	51,363	48,147	66,963	48,396	-18,567
National Infrastructure Investments	1,000,000	1,000,000	775,000	1,500,000	775,000	1,090,000	315,000
Office of Multimodal Freight Innovation/Policy	0	0	0	2,000	0	0	0
Volpe Center - New Building	0	0	0	4,500	0	4,500	4,500
Nat'l Surf. Trans. & Innov. Finance Bureau	5,000	5,000	3,800	3,850	3,800	8,850	5,050
Financial Management Capital	2,000	2,000	5,000	5,000	5,000	5,000	0
Cyber Security Initiatives	15,000	22,000	39,400	48,100	48,100	48,100	0
Transportation Planning, R&D	10,879	9,350	29,863	19,648	19,648	36,543	16,895
Office of Civil Rights	9,470	9,600	11,564	20,555	15,000	17,014	2,014
Small/Disadvantaged Business Utilization	4,646	4,714	4,977	7,094	7,094	5,132	-1,962
Transportation Demonstration Program	0	100,000	0	0	0	0	0
Thriving Communities Initiative	0	0	25,000	110,737	100,000	25,000	-75,000
Electric Vehicle Fleet	0	0	0	16,000	11,000	16,000	5,000
RRIF Loan Modifications (GP)	0	0	10,000	0	0	0	0
Essential Air Service Subsidies (Discr.)	162,000	141,724	350,000	368,727	354,827	368,727	13,900
Essential Air Service Subsidies (Mand.) (CBO)	133,000	153,000	121,000	147,000	147,000	147,000	0
Total, OST	1,478,485	1,596,362	1,568,467	2,485,777	1,729,432	1,991,276	261,844
Federal Aviation Administration							
Operations (General Fund)	111,000	10,519,000	5,000,000	2,000,000	1,876,179	1,967,000	90,821
Operations (Trust Fund)	10,519,000	482,500	6,414,100	9,933,821	9,993,821	9,933,821	-60,000
Total, Operations	10,630,000	11,001,500	11,414,100	11,933,821	11,870,000	11,900,821	30,821
Facilities & Equipment	3,045,000	3,015,000	2,892,888	3,015,000	2,900,000	3,060,000	160,000
Research, Engineering & Development	192,665	198,000	248,500	260,500	260,500	266,100	5,600
Airport Improvement Program (Ob. Limit.)	3,350,000	3,350,000	3,350,000	3,350,000	3,350,000	3,350,000	0
Airport Improvement Program (Extra from GF)	400,000	400,000	554,180	0	272,604	516,951	244,347
Total, FAA	17,617,665	17,964,500	18,459,668	18,559,321	18,653,104	19,093,872	440,768
Federal Highway Administration							
Limitation on Administrative Expenses (non-add)	456,798	475,649	466,965	476,784	476,784	476,784	0
Federal-Aid Highways (Obligation Limitation)	46,365,092	46,365,092	57,473,430	58,764,511	58,764,511	58,764,511	0
Highway Infrastructure Programs (GF)	2,166,140	2,000,000	2,444,928	0	1,755,061	3,159,652	1,404,591
Federal-Aid Highways (Exempt CA)	739,000	739,000	739,000	739,000	739,000	739,000	0
Total, FHWA	49,270,232	49,104,092	60,657,358	59,503,511	61,258,571	62,663,163	1,404,591
Federal Motor Carrier Safety Administration							
Operations and Programs (Ob. Limit.)	288,000	328,143	360,000	367,500	367,500	367,500	0
Motor Carrier Safety Grants (Ob. Limit.)	391,136	419,800	496,000	506,150	506,150	506,150	0
Total, FMCSA	679,136	747,943	856,000	873,650	873,650	873,650	0
National Highway Traffic Safety Administration							
Operations and Research (Discr.)	194,000	194,167	200,000	272,650	230,000	210,000	-20,000
Operations and Research (Ob. Limit.)	155,300	155,300	192,800	197,000	197,000	197,000	0
Total, Operations and Research	349,300	349,467	392,800	469,650	427,000	407,000	-20,000
Highway Traffic Safety Grants (Ob. Limit.)	623,017	623,017	774,300	795,220	795,220	795,220	0
Impaired Driving/Grade Crossing	17,000	17,000	0	0	0	0	0
Total, NHTSA	989,317	989,484	1,167,100	1,264,870	1,222,220	1,202,220	-20,000
Federal Railroad Administration							
Safety and Operations	224,198	234,905	240,757	254,426	250,449	254,426	3,977
Railroad Research and Development	40,600	41,000	43,000	58,000	47,000	44,000	-3,000
Rescission of Unobligated Rail Program Balances	0	-36,921	-15,042	0	-1,811	0	1,811
Amtrak - Northeast Corridor	700,000	700,000	874,501	1,200,000	882,000	1,134,811	252,811
Amtrak - National Network	1,300,000	1,300,000	1,456,870	1,800,000	1,463,000	1,465,882	2,882
Total, Grants to Amtrak (Excluding IG)	2,000,000	2,000,000	2,331,371	3,000,000	2,345,000	2,600,693	255,693
Magnetic Levitation Technology Deployment	2,000	2,000	0	0	0	0	0
Consolidated Rail Infra/Safety Grants	325,000	375,000	625,000	500,000	630,000	534,566	-95,434
Federal-State SOGR Partnership Grants	200,000	200,000	100,000	555,000	555,000	200,000	-355,000
Grade Crossing Elimination Grants	0	0	0	245,000	0	0	0
Rail Restoration/Enhancement Grants	2,000	4,720	0	50,000	0	0	0
Total, FRA	2,793,798	2,820,704	3,325,086	4,662,426	3,825,638	3,633,685	-191,953
Federal Transit Administration							
Administrative Expenses	117,000	121,052	0	0	0	0	0
Transit Formula Grants (Obligation Limit.)	10,150,348	10,150,348	13,355,000	13,634,000	13,634,000	13,634,000	0

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Transit Infrastructure Grants (GF)	510,000	516,220	504,263	200,000	646,428	527,131	-119,297
Technical Assistance and Training	5,000	7,500	7,500	8,000	8,000	7,500	-500
Transit Research	0	0	0	30,000	0	0	0
Capital Investment Grants	1,978,000	2,014,000	2,248,000	2,850,000	3,012,000	2,510,931	-501,069
CIG - Rescission of Old Balances	0	0	0	0	-40,000		40,000
CIG - Re-appropriation of Rescinded Amount	0	0	0	0	40,000		-40,000
Rescission of Unobligated Transit Balances	0	-1,638	-6,734	0	0		0
Washington Metro	150,000	150,000	150,000	150,000	150,000	150,000	0
Total, FTA	12,910,348	12,957,482	16,258,029	16,872,000	17,450,428	16,829,562	-620,866
St. Lawrence Seaway Development Corp.							
Operations and Maintenance	38,000	38,000	38,000	38,500	41,500	38,000	-3,500
Total, StLSDC	38,000	38,000	38,000	38,500	41,500	38,000	-3,500
Maritime Administration							
Maritime Security Program	300,000	314,000	318,000	318,000	318,000	318,000	0
Maritime Security Program (rescission/reprogram)	0	0	0	-55,000	0	-55,000	-55,000
Cable Security Fleet Program	0	10,000	10,000	0	10,000	10,000	0
Tanker Security Fleet Program	0	0	60,000	60,000	60,000	60,000	0
Operations and Training	152,589	155,616	172,204	192,000	192,000	244,899	52,899
State Maritime Academy Operations	342,280	432,700	423,300	77,700	77,700	120,700	43,000
Ship Disposal	5,000	4,200	10,000	6,000	6,000	10,000	4,000
Assistance to Small Shipyards	20,000	20,000	20,000	20,000	20,000	25,000	5,000
Title XI Guaranteed Loan Program	3,000	3,000	3,000	3,000	3,000	3,000	0
Rescission of Ship Disposal Funds	0	0	0	-12,000	0	-12,000	-12,000
Port Infrastructure Program	225,000	230,000	234,310	230,000	300,000	234,310	-65,690
Total, MARAD	1,047,869	1,169,516	1,250,814	839,700	986,700	958,909	-27,791
Pipeline and Hazardous Material Safety Admin.							
Operational Expenses	24,215	28,715	29,100	30,150	30,150	29,936	-214
Hazardous Materials Safety	61,000	62,000	66,829	74,211	70,711	70,743	33
<i>Pipeline Safety - PSF</i>	<i>137,000</i>	<i>137,000</i>	<i>146,600</i>	<i>151,000</i>	<i>151,400</i>	<i>156,919</i>	<i>5,519</i>
<i>Pipeline Safety - LNG Siting Account</i>	<i>0</i>	<i>0</i>	<i>400</i>	<i>800</i>	<i>400</i>	<i>400</i>	<i>0</i>
<i>Pipeline Safety - OSLTF</i>	<i>23,000</i>	<i>23,000</i>	<i>27,650</i>	<i>29,000</i>	<i>29,000</i>	<i>27,650</i>	<i>-1,350</i>
<i>Underground Gas Facility Safety Fund</i>	<i>8,000</i>	<i>8,000</i>	<i>8,000</i>	<i>7,000</i>	<i>7,000</i>	<i>8,000</i>	<i>1,000</i>
Total, Pipeline Safety	168,000	168,000	182,650	187,800	187,800	192,969	5,169
Pipeline Safety User Fees	-137,000	-137,000	-146,600	-151,000	-151,400	-156,919	-5,519
Underground Gas Facility Safety Fee	-8,000	-8,000	-8,000	-7,000	-7,000	-8,000	-1,000
LNG Siting User Fees	0	0	-400	-800	-400	-400	0
Emergency Preparedness Fund (Mandatory)	28,318	28,318	28,318	46,825	28,318	28,318	0
Emergency Responder Training	0	1,000	0	0	0	0	0
Total, PHMSA (Gross)	281,533	288,033	306,897	338,986	316,979	321,966	4,988
Office of Inspector General							
Salaries and Expenses	94,600	98,150	103,150	108,073	108,073	108,073	0
Total, OIG	94,600	98,150	103,150	108,073	108,073	108,073	0
Totals for USDOT in Title I of the Bill							0
<u>New Gross Discretionary Resources</u>							0
New Discretionary Budget Authority	24,977,772	25,823,807	27,122,497	27,066,608	27,979,407	29,252,677	1,273,270
New Transportation Obligation Limitations	61,322,893	61,391,701	76,001,530	77,614,381	77,614,381	77,614,381	0
GROSS DISCRETIONARY RESOURCES	86,300,665	87,215,508	103,124,027	104,680,989	105,593,788	106,867,058	1,273,270
<u>New Gross Mandatory Resources</u>							0
Contract Authority Exempt From Limitation	739,000	739,000	739,000	739,000	739,000	739,000	0
Estimated Fee-Funded Direct EAS Subsidies	133,000	154,276	121,000	147,000	147,000	147,000	0
Emergency Preparedness Fund	28,318	28,318	28,318	46,825	28,318	28,318	0
GROSS MANDATORY RESOURCES	900,318	921,594	888,318	932,825	914,318	914,318	0
TOTAL GROSS BUDGETARY RESOURCES	87,200,983	88,137,102	104,012,345	105,613,814	106,508,106	107,781,376	1,273,270
<u>Rescissions and Budgetary Offsets</u>							
Rescissions of Discretionary Budget Authority	-19,935	-378,559	-21,777	-67,000	-41,811	-67,000	-25,189
Rescissions of Contract Authority	0	0	0	0	0	0	0
FAA Overflight Fees (Transfer to EAS)	-133,000	-154,276	-121,000	-147,000	-147,000	-147,000	0
PHMSA Fees Offsetting Discretionary BA	-145,000	-145,000	-155,000	-158,400	-158,800	-165,319	-6,519
PHMSA Fees Offsetting Mandatory BA	-28,318	-28,318	-28,318	-46,825	-28,318	-28,318	0
RESCISSIONS AND OFFSETS	-326,253	-706,153	-326,095	-419,225	-375,929	-407,637	-31,708

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TOTAL NET BUDGETARY RESOURCES	86,874,730	87,430,948	103,686,250	105,194,589	106,132,177	107,373,739	1,241,562
Total for "302(b)" (Gross Disc BA + Resc. & Offsets)	24,812,837	25,300,248	26,945,720	26,841,208	27,778,796	29,020,358	1,241,562

Key Programs Where Regular Appropriations and IIJA Advance Funding Are Combined

Millions of dollars. Excludes earmarks.

	FY 2021	Fiscal Year 2022			Fiscal Year 2023			Combined
	<u>Enacted</u>	<u>Omnibus</u>	<u>IIJA</u>	<u>Total</u>	<u>Senate</u>	<u>IIJA</u>	<u>Total</u>	<u>Change</u>
<u>Office of the Secretary</u>								
NII (RAISE & Mega) Grants	1,000.0	775.0	2,500.0	3,275.0	1,090.0	2,500.0	3,590.0	+315.0
Safe Streets and Roads for All	0.0	0.0	1,000.0	1,000.0	0.0	1,000.0	1,000.0	+0.0
<u>Federal Aviation Admin.</u>								
Airport Grants (Airsides)	3,750.0	3,625.0	3,000.0	6,625.0	3,750.0	3,000.0	6,750.0	+125.0
<u>Federal Highway Admin.</u>								
Bridge Formula Grants	1,080.0	1,145.0	5,500.0	6,645.0	1,382.0	5,500.0	6,882.0	+237.0
PROTECT Competitive Grants	0.0	250.0	250.0	500.0	250.0	250.0	500.0	0.0
Appalachian Highways	100.0	100.0	250.0	350.0	100.0	250.0	350.0	0.0
<u>Federal Railroad Admin.</u>								
CRISI Grants (non-earmarked)	375.0	504.1	1,000.0	1,504.1	504.1	1,000.0	1,504.1	0.0
Amtrak - NEC	700.0	874.5	1,200.0	2,074.5	1,134.8	1,200.0	2,334.8	+260.3
Amtrak - Nat. Network	1,300.0	1,456.9	3,200.0	4,656.9	1,465.9	3,200.0	4,665.9	+9.0
Fed.-State Partnership for IPR	200.0	100.0	7,200.0	7,300.0	200.0	7,200.0	7,400.0	+100.0
<u>Federal Transit Admin.</u>								
Capital Investment Grants	2,014.0	2,248.0	1,600.0	3,848.0	2,510.9	1,600.0	4,110.9	+262.9
CIG: New Starts	1,169.0	1,459.0	880.0	2,339.0	1,874.9	880.0	2,754.9	+415.9
CIG: Core Capacity	525.0	345.0	320.0	665.0	100.0	320.0	420.0	-245.0
CIG: Small Starts	200.0	321.5	240.0	561.5	410.9	240.0	650.9	+89.4
CIG: EPD Pilot	100.0	100.0	160.0	260.0	100.0	160.0	260.0	+0.0
Competitive Bus Grants	414.0	175.0	375.7	550.7	220.0	383.3	603.3	+52.6
Low-No Emission Bus Grants	180.0	146.6	1,050.0	1,196.6	135.0	1,050.0	1,185.0	-11.6
<u>Maritime Admin.</u>								
Port Infrastructure Grants	230.0	234.3	450.0	684.3	234.3	450.0	684.3	+0.0

General Fund Discretionary Supplementary Funding for Trust Fund Contract Authority Programs

Millions of dollars. Does not include advance appropriations from the IJA.

	FY 2018 <u>Enacted</u>	FY 2019 <u>Enacted</u>	FY 2020 <u>Enacted</u>	FY 2021 <u>Enacted</u>	FY 2022 <u>Enacted</u>	FY 2023 <u>House</u>	FY 2023 <u>Senate</u>
Grants-in-Aid for Airports	1,000.0	500.0	400.0	400.0	554.2	272.6	517.0
Earmarks	0.0	0.0	0.0	0.0	279.2	172.6	117.0
Administrative Overhead	5.0	2.5	8.0	2.0	2.8	1.0	2.0
Discretionary Grants	995.0	497.5	392.0	398.0	272.2	99.0	398.0
Highway Infrastructure Programs	2,525.0	3,250.0	2,166.1	2,000.0	2,444.9	1,755.1	3,159.7
Earmarks					846.9	1,275.1	628.7
Formula - §133(b)- STBGP/Charging	1,980.0	2,729.0	781.1	640.7			640.7
Bridge Replace./Rehab. Grants (Formula)		475.0	1,150.0	1,080.0	1,145.0		1,382.0
Competitive Highway Bridge Program	225.0						
Appalachian Develop. Highways	0.0	0.0	100.0	100.0	100.0	100.0	100.0
Significant Fed. Lands/Tribal	300.0	25.0	70.0	100.0	75.0	75.0	76.0
Puerto Rico Highways	15.8	16.0	3.5	2.7			2.7
Territorial Highways	4.2	5.0	1.5	0.7			0.7
Regional Infra. Accelerator Demo			5.0	5.0	12.0	12.0	
Nat. Road Network Pilot Program			5.0	5.0			
Competitive Grade Crossing Grants			50.0	50.0			
National Scenic Byways Program				16.0	6.0	30.0	16.0
Salmon Study						5.0	
Wood-Based Infrastructure Pilot Projects					10.0		10.0
PROTECT Competitive Resiliencce Grants					250.0		250.0
Safe Streets and Roads for All (to OST)						100.0	
Active Transportation Infrastructure						100.0	25.0
Healthy Streets Program						55.0	
FHWA Administrative Expenses						3.0	
Pollinator-Friendly ROW Practices							3.0
Denali Commission							25.0
Transit Infrastructure Grants	834.0	700.0	510.0	516.2	504.3	646.4	527.1
Earmarks					200.8	267.4	98.3
Formula - §5337 - SOGR	400.0	263.0	0.0	40.0			
Formula - §5340(d) - High Density	30.0	40.0	40.0	40.0			
Formula - §5311 - Rural		40.0	40.0	40.0			
Formula - §5339(a) - Buses	209.1	160.0	168.0	118.0			
Discretionary - §5339(b) - Buses	161.4	160.0	170.0	125.0	175.0	200.0	220.0
Discretionary - §5339(c) - No/Low	29.5	30.0	75.0	125.0	75.0	75.0	135.0
Discretionary - §5307(h) - Ferries				8.0	6.5	20.0	20.0
Technical Assistance – §5314							
Bus Testing Facilities	4.0	7.0	3.0	2.0	2.0	2.0	2.0
Innovative Mobility Solutions §5312			5.5	2.0	2.0		1.0
ZEV Bus Research & TA - §5312					10.0		10.0
Accelerating Innovative Mobility - §5312							1.0
Areas of Persistent Poverty			8.5	16.2	20.0		20.0
Ferry Service in Rural Communities					13.0	30.0	19.8
FTA Administrative Expenses						2.0	
Integrated Smart Mobility Grants						50.0	
TOTAL GENERAL FUND SUPPLEMENTS	4,359.0	4,450.0	3,076.1	2,916.2	3,503.4	2,674.1	4,203.7