

The Fiscal Year 2025 U.S. Department of Transportation Budget - Without IIJA Advance Funding

Thousands of dollars. CBO scoring of offsets and fees. Excludes legitimate emergencies and IIJA. As reported from full committee.

	FY 2024 <u>Enacted</u>	FY 2025 <u>Request</u>	FY 2025 <u>House</u>	FY 2025 <u>Senate</u>	Senate Bill vs. <u>FY 2024</u>	Senate Bill vs. <u>House</u>
Office of the Secretary						
Salaries and Expenses - Gross	191,295	209,916	199,152	209,676	18,381	10,524
Research and Technology/RITA	49,040	61,930	50,203	57,375	8,335	7,172
National Infra. Invest. - RAISE (new appropriation)	345,000	0	0	550,000	205,000	550,000
National Infra. Invest. - MEGA (new appropriation)	0	0	0	0	0	0
National Infra. Invest. - transfer from FHWA	0	800,000	0	0	0	0
Nat'l Surf. Trans. & Innov. Finance Bureau	9,558	10,692	10,555	10,692	1,134	137
Rural and Tribal Infrastructure Advancement	25,000	0	0	25,000	0	25,000
Financial Management Capital	5,000	5,000	5,000	5,000	0	0
Cyber Security Initiatives	49,000	74,600	74,600	74,600	25,600	0
Transportation Planning, R&D	24,369	24,780	21,074	45,687	21,318	24,613
Office of Civil Rights	18,228	22,403	17,662	18,229	1	567
Small/Disadvantaged Business Utilization	5,330	7,226	5,967	7,026	1,696	1,059
Thriving Communities Initiative	0	25,000	0	0	0	0
Electric Vehicle Fleet	0	5,310	0	0	0	0
RRIF Negative Subsidy	-3,000	-2,000	0	0	3,000	0
RRIF Rescission	-8,948	-23,000	0	0	8,948	0
Essential Air Service Subsidies (Discr.)	348,554	423,000	423,000	423,000	74,446	0
Essential Air Service Subsidies (Mand.)	154,411	164,249	164,249	164,249	9,838	0
Total, OST	1,212,837	1,809,106	971,462	1,590,534	377,697	619,072
Federal Aviation Administration						
Operations (General Fund)	636,477	1,832,078	1,816,628	603,399	-33,078	-1,213,229
Operations (Trust Fund)	12,093,150	11,771,321	11,771,321	13,000,000	906,850	1,228,679
Total, Operations	12,729,627	13,603,399	13,587,949	13,603,399	873,772	15,450
Facilities & Equipment	3,191,250	3,600,000	3,549,200	3,600,000	408,750	50,800
Facilities Replacement & Radar Modernization	0	1,000,000	0	0	0	0
Research, Engineering & Development	280,000	250,000	259,787	290,000	10,000	30,213
Airport Improvement Program (Ob. Limit.)	3,350,000	3,350,000	4,000,000	4,000,000	650,000	0
Airport Improvement Program (Extra from GF)	532,392	0	260,927	520,155	-12,237	259,228
Rescission of Funds	-1,594	0	0	0	1,594	0
Total, FAA	20,081,675	21,803,399	21,657,863	22,013,554	1,931,879	355,691
Federal Highway Administration						
Limitation on Administrative Expenses (non-add)	486,800	564,016	497,016	512,696	25,896	15,680
Federal-Aid Highways (Obligation Limitation)	60,095,783	62,114,171	61,314,171	61,314,171	1,218,388	0
Transfer to Office of the Secretary for RAISE-Mega	0	-800,000	0	0	0	0
Highway Infrastructure Programs (GF)	2,224,677	0	1,490,177	1,117,889	-1,106,788	-372,288
Rescissions of Old Appropriations	-68,290	0	0	0	68,290	0
Federal-Aid Highways (Exempt CA)	739,000	739,000	739,000	739,000	0	0
Total, FHWA	62,991,170	62,053,171	63,543,347	63,171,060	179,890	-372,287
Federal Motor Carrier Safety Administration						
Operations and Programs (Ob. Limit.)	411,000	438,100	382,500	438,100	27,100	55,600
Motor Carrier Safety Grants (Ob. Limit.)	516,300	526,450	526,450	526,450	10,150	0
Total, FMCSA	927,300	964,550	908,950	964,550	37,250	55,600
National Highway Traffic Safety Administration						
Operations and Research (Discr.)	223,000	248,000	235,000	248,000	25,000	13,000
Operations and Research (Ob. Limit.)	201,200	205,400	205,400	205,400	4,200	0
Total, Operations and Research	424,200	453,400	440,400	453,400	29,200	13,000
Highway Traffic Safety Grants (Ob. Limit.)	813,301	831,445	831,445	831,445	18,144	0
Total, NHTSA	1,237,501	1,284,845	1,271,845	1,284,845	47,344	13,000
Federal Railroad Administration						
Safety and Operations	267,799	293,965	288,203	292,817	25,018	4,614
Railroad Research and Development	54,000	52,000	45,879	54,750	750	8,871
Rescission of Unobligated Rail Program Balances	-53,326	0	0	0	53,326	0
Amtrak - Northeast Corridor	1,141,442	1,200,000	1,002,115	1,020,974	-120,468	18,859

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	FY 2024	FY 2025	FY 2025	FY 2025	Senate Bill vs.	
	Enacted	Request	House	Senate	FY 2024	House
<i>Amtrak - National Network</i>	1,286,321	1,304,475	1,123,111	1,617,098	330,777	493,987
Total, Grants to Amtrak (Excluding IG)	2,427,763	2,504,475	2,125,226	2,638,072	210,309	512,846
Consolidated Rail Infra/Safety Grants	198,958	250,000	298,525	375,821	176,863	77,296
Federal-State IPR Partnership Grants	75,000	100,000	0	100,000	25,000	100,000
Total, FRA	2,970,194	3,200,440	2,757,833	3,461,460	491,266	703,627
Federal Transit Administration						
Transit Formula Grants (Obligation Limit.)	13,990,000	14,279,000	14,279,000	14,279,000	289,000	0
Transit Infrastructure Grants (GF)	252,387	0	115,638	345,661	93,274	230,023
Technical Assistance and Training	7,500	8,000	7,500	8,000	500	500
Capital Investment Grants	2,205,000	2,365,525	754,733	2,262,000	57,000	1,507,267
Rescission of Unobligated Transit Balances	-978	0	0	0	978	0
Washington Metro	150,000	150,000	150,000	150,000	0	0
Total, FTA	16,603,909	16,802,525	15,306,871	17,044,661	440,752	1,737,790
St. Lawrence Seaway Development Corp.						
Operations and Maintenance	40,288	40,605	40,605	40,605	317	0
Total, StLSDC	40,288	40,605	40,605	40,605	317	0
Maritime Administration						
Maritime Security Program	318,000	318,000	318,000	318,000	0	0
Maritime Security Program (rescission/reprogram)	-17,000	0	0	0	17,000	0
Cable Security Fleet Program	10,000	0	10,000	10,000	0	0
Cable Security Fleet Program (rescission)	0	0	-10,000	0	0	10,000
Tanker Security Fleet Program	60,000	60,000	120,000	120,000	60,000	0
Tanker Security Fleet Program (rescission)	-21,000	0	-60,000	0	21,000	60,000
National Defense Reserve Fleet (GP)	12,000	0	0	0	-12,000	0
Operations and Training	267,775	285,000	262,275	285,287	17,512	23,012
State Maritime Academy Operations	125,788	87,000	117,600	178,400	52,612	60,800
Ship Disposal	6,000	6,000	6,000	6,000	0	0
Assistance to Small Shipyards	8,750	20,000	8,750	20,000	11,250	11,250
Title XI Guaranteed Loan Program	53,586	3,700	3,700	5,000	-48,586	1,300
Rescission of Ship Disposal Funds	-3,664	0	0	0	3,664	0
Port Infrastructure Program	120,460	80,000	72,400	200,000	79,540	127,600
Total, MARAD	940,695	859,700	848,725	1,142,687	201,992	293,962
Pipeline and Hazardous Material Safety Admin.						
Operational Expenses	31,681	32,633	31,996	32,633	952	637
Hazardous Materials Safety	74,556	86,586	81,226	86,586	12,030	5,360
<i>Pipeline Safety - PSF</i>	<i>180,786</i>	<i>196,180</i>	<i>186,022</i>	<i>196,180</i>	<i>15,394</i>	<i>10,158</i>
<i>Pipeline Safety - LNG Siting Account</i>	<i>400</i>	<i>400</i>	<i>400</i>	<i>400</i>	<i>0</i>	<i>0</i>
<i>Pipeline Safety - OSLTF</i>	<i>30,000</i>	<i>31,000</i>	<i>31,000</i>	<i>31,000</i>	<i>1,000</i>	<i>0</i>
<i>Underground Gas Facility Safety Fund</i>	<i>7,000</i>	<i>7,000</i>	<i>7,000</i>	<i>7,000</i>	<i>0</i>	<i>0</i>
Total, Pipeline Safety	218,186	234,580	224,422	234,580	16,394	10,158
Pipeline Safety User Fees	-180,786	-196,180	-186,022	-196,180	-15,394	-10,158
Underground Gas Facility Safety Fee	-7,000	-7,000	-7,000	-7,000	0	0
LNG Siting User Fees	-400	-400	-400	-400	0	0
Emergency Preparedness Fund (Mandatory)	46,825	46,825	46,825	46,825	0	0
Total, PHMSA (Gross)	371,248	400,624	384,469	400,624	29,376	16,155
Office of Inspector General						
Salaries and Expenses	116,452	122,176	122,176	118,922	2,470	-3,254
Total, OIG	116,452	122,176	122,176	118,922	2,470	-3,254
Totals for USDOT in Title I of the Bill						
<i>New Gross Discretionary Resources</i>						
New Discretionary Budget Authority	27,353,249	25,671,501	25,395,107	28,688,862	1,335,613	3,293,755
New Transportation Obligation Limitations	79,377,584	81,744,566	81,538,966	81,594,566	2,216,982	55,600
GROSS DISCRETIONARY RESOURCES	106,730,833	107,416,067	106,934,072	110,283,428	3,552,595	3,349,356
<i>New Gross Mandatory Resources</i>						

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Contract Authority Exempt From Limitation	739,000	739,000	739,000	739,000	0	0
Estimated Fee-Funded Direct EAS Subsidies	154,411	164,249	164,249	164,249	9,838	0
Facilities Replacement & Radar Modernization	0	1,000,000	0	0	0	0
Emergency Preparedness Fund	46,825	46,825	46,825	26,825	-20,000	-20,000
GROSS MANDATORY RESOURCES	940,236	1,950,074	950,074	930,074	-10,162	-20,000
TOTAL GROSS BUDGETARY RESOURCES	107,671,069	109,366,141	107,884,146	111,213,502	3,542,433	3,329,356
<u>Rescissions and Budgetary Offsets</u>						
Rescissions of Discretionary Budget Authority	-174,800	-23,000	-70,000	0	174,800	70,000
Rescissions of Contract Authority	0	0	0	0	0	0
RRIF Negative Subsidy	-3,000	-2,000	0	0	3,000	0
FAA Overflight Fees (Transfer to EAS)	-154,411	-164,249	-164,249	-164,249	-9,838	0
PHMSA Fees Offsetting Discretionary BA	-188,186	-203,580	-193,422	-203,580	-15,394	-10,158
PHMSA Fees Offsetting Mandatory BA	-46,825	-46,825	-46,825	-46,825	0	0
RESCISSESS AND OFFSETS	-567,222	-439,654	-474,496	-414,654	152,568	59,842
TOTAL NET BUDGETARY RESOURCES	107,103,847	108,926,487	107,409,650	110,798,848	3,695,001	3,389,198
Total for "302(b)" (Gross Disc BA + Resc. & Offsets)	26,987,073	25,442,921	25,131,685	28,485,282	1,498,209	3,353,597
<i>Base Defense</i>	<i>350,000</i>	<i>378,000</i>	<i>378,000</i>	<i>448,000</i>	<i>98,000</i>	<i>70,000</i>
<i>Base Non-Defense</i>	<i>26,637,073</i>	<i>25,064,921</i>	<i>24,753,685</i>	<i>28,037,282</i>	<i>1,400,209</i>	<i>3,283,597</i>
Source Funds for USDOT Budget Authority:						
General Fund	11,181,821	9,351,995	9,126,772	11,100,677	-81,144	1,973,905
Highway Trust Fund	76,766,584	79,133,566	78,277,966	78,333,566	1,566,982	55,600
Airport and Airway Trust Fund	19,262,954	20,394,321	20,003,308	21,313,000	2,050,046	1,309,692
Harbor Maintenance Trust Fund	40,288	40,605	40,605	40,605	317	0
Oil Spill Liability Trust Fund	30,000	31,000	31,000	31,000	1,000	0
Essential Air Service and Rural Airport Improve. Fun	154,411	164,249	164,249	164,249	9,838	0
Pipeline Safety Fund	180,786	196,180	186,022	196,180	15,394	10,158
Underground Natural Gas Storage Fund	7,000	7,000	7,000	7,000	0	0
Liquified Natural Gas Siting Fund	400	400	400	400	0	0
Emergency Preparedness Fund	46,825	46,825	46,825	26,825	-20,000	-20,000
Transportation Accounts in the Bill Outside Title I						
Amtrak Office of Inspector General	29,240	32,100	32,100	32,100	2,860	0
Federal Maritime Commission						
Salaries and Expenses	40,000	48,452	43,000	45,000	5,000	2,000
National Transportation Safety Board						
Salaries and Expenses	140,000	150,000	145,000	145,000	5,000	0
Surface Transportation Board						
Salaries and Expenses	47,452	50,646	50,646	50,646	3,194	0
Offsetting Collections	-1,250	-1,250	-1,250	-1,250	0	0
Total, STB	46,202	49,396	49,396	49,396	3,194	0

The FY 2025 Federal Aviation Administration Budget by Program

Thousands of dollars. Includes regular annual appropriations, contract authority, and IIJA advance appropriations.

	FY 2023 Enacted	FY 2024 Enacted	FY 2025 Request	FY 2025 House	FY 2025 Senate	Senate Bill Vs. FY 2024	Bill Vs. House
Operations							
Air Traffic Organization	\$8,812,537	\$9,439,068	\$10,105,678	\$10,105,678	\$10,112,436	\$673,368	\$6,758
Aviation Safety	\$1,630,794	\$1,745,532	\$1,832,078	\$1,832,078	\$1,839,078	\$93,546	\$7,000
Commercial Space Transportation	\$37,854	\$42,018	\$57,130	\$57,130	\$57,130	\$15,112	\$0
Finance and Management	\$918,049	\$948,211	\$1,004,787	\$1,004,787	\$997,822	\$49,611	-\$6,965
Staff Offices	\$297,676	\$324,825	\$353,182	\$337,732	\$351,107	\$26,282	\$13,375
Security and Hazmat Safety	\$152,509	\$162,155	\$176,988	\$176,988	\$172,270	\$10,115	-\$4,718
NextGen & Operations Planning	\$65,581	\$67,818	\$73,556	\$73,556	\$73,556	\$5,738	\$0
Total, Operations	\$11,915,000	\$12,729,627	\$13,603,399	\$13,587,949	\$13,603,399	\$873,772	\$15,450
Facilities and Equipment							
Engineering, Development, Testing	\$146,550	\$129,428	\$173,800	\$173,800	\$170,800	\$41,372	-\$3,000
Air Traffic Control F&E	\$1,754,900	\$1,957,633	\$2,235,600	\$2,184,800	\$2,238,600	\$280,967	\$53,800
Non-Air Traffic Control F&E	\$221,200	\$215,200	\$220,000	\$220,000	\$220,000	\$4,800	\$0
F&E Mission Support	\$252,350	\$254,250	\$280,600	\$280,600	\$280,600	\$26,350	\$0
Personnel and Related Expenses	\$570,000	\$634,739	\$690,000	\$690,000	\$690,000	\$55,261	\$0
Additional ATC F&E from IIJA	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0
Total, Facilities & Equipment	\$3,945,000	\$4,191,250	\$4,600,000	\$4,549,200	\$4,600,000	\$408,750	\$50,800
Facilities Replacement & Radar Moderniz.	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
Research, Engineering & Develop.							
UAS Research	\$22,077	\$31,128	\$15,567	\$30,567	\$21,500	-\$9,628	-\$9,067
Alternative Aircraft Tech & Fuels	\$78,000	\$79,201	\$79,405	\$58,625	\$69,771	-\$9,430	\$11,146
Environment and Energy	\$21,000	\$21,000	\$21,194	\$17,500	\$21,000	\$0	\$3,500
All other RE&D	\$133,923	\$148,671	\$133,834	\$153,095	\$177,729	\$29,058	\$24,634
Total R E & D	\$255,000	\$280,000	\$250,000	\$259,787	\$290,000	\$10,000	\$30,213
Airport Improvement Program							
Grants-in-aid to Airports (AATF Ob. Limit)	\$3,143,300	\$3,127,551	\$3,128,316	\$3,761,516	\$3,763,016	\$635,465	\$1,500
Grants-in-aid to Airports (GF Supplement)	\$272,207	\$50,000	\$0	\$0	\$226,005	\$176,005	\$226,005
Grants-in-aid to Airports (GF from IIJA)	\$2,910,000	\$2,910,000	\$2,910,000	\$2,910,000	\$2,910,000	\$0	\$0
<i>Subtotal, AIP Program Grants</i>	<i>\$6,325,507</i>	<i>\$6,087,551</i>	<i>\$6,038,316</i>	<i>\$6,671,516</i>	<i>\$6,899,021</i>	<i>\$811,470</i>	<i>\$227,505</i>
Earmarks (GF)	\$283,555	\$482,392	\$0	\$257,927	\$221,155	-\$261,237	-\$36,772
Office of Airports (TF and GF)	\$230,165	\$242,148	\$253,324	\$253,624	\$258,836	\$16,688	\$5,212
Airport Technology Research	\$40,828	\$41,801	\$43,360	\$43,360	\$43,360	\$1,559	\$0
Airport Cooperative Research	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0
Small Community Air Service (to OST)	\$10,000	\$10,000	\$0	\$13,000	\$15,000	\$5,000	\$2,000
Secret Service TFR Reimbursements	\$3,500	\$3,500	\$0	\$3,500	\$0	-\$3,500	-\$3,500
PFAS Replacement Program	\$0	\$0	\$0	\$0	\$68,784	\$68,784	\$68,784
Total, AIP (GF and TF)	\$6,908,555	\$6,882,392	\$6,350,000	\$7,257,927	\$7,521,155	\$638,763	\$263,228
Airport Terminal Program							
Terminal Development Grants	\$970,000	\$970,000	\$970,000	\$970,000	\$970,000	\$0	\$0
Administrative Expenses	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$0	\$0
Total, ATP	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0
GROSS TOTAL, FAA (Includes AIP Ob Limit)	\$24,023,555	\$25,083,269	\$26,803,399	\$26,654,863	\$27,014,554	\$1,931,285	\$359,691

General Fund Discretionary Supplementary Funding for Trust Fund Contract Authority Programs

Millions of dollars. Does not include advance appropriations from the IIJA or repurposed TIFIA funding.

	FY 2018 <u>Enacted</u>	FY 2019 <u>Enacted</u>	FY 2020 <u>Enacted</u>	FY 2021 <u>Enacted</u>	FY 2022 <u>Enacted</u>	FY 2023 <u>Enacted</u>	FY 2024 <u>Enacted</u>	FY 2025 <u>House</u>	FY 2025 <u>Senate</u>
Grants-in-Aid for Airports	1,000.0	500.0	400.0	400.0	554.2	558.6	532.4	260.9	520.2
Earmarks					279.2	283.6	482.4	257.9	220.2
Administrative Overhead	5.0	2.5	8.0	2.0	2.8	2.8	2.7	0.0	5.2
Discretionary Grants	995.0	497.5	392.0	398.0	272.2	272.2	47.3	0.0	226.0
Small Community Air Service								3.0	
PFAS Replacement Program									68.8
Highway Infrastructure Programs	2,525.0	3,250.0	2,166.1	2,000.0	2,444.9	3,417.8	2,224.7	1,490.2	1,117.9
Earmarks					846.9	1,862.8	1,884.2	1,085.2	568.9
Formula - §133(b)- STBGP/Charging	1,980.0	2,729.0	781.1	640.7					
Bridge Replace./Rehab. Grants (Formula)		475.0	1,150.0	1,080.0	1,145.0	1,145.0			
Competitive Highway Bridge Program	225.0							50.0	337.0
Appalachian Develop. Highways	0.0	0.0	100.0	100.0	100.0	100.0	100.0	100.0	
Significant Fed. Lands/Tribal Transport.	300.0	25.0	70.0	100.0	75.0	40.0	150.0		
Puerto Rico Highways	15.8	16.0	3.5	2.7					
Territorial Highways	4.2	5.0	1.5	0.7					
Regional Infra. Accelerator Demo			5.0	5.0	12.0	12.0	10.0		
Nat. Road Network Pilot Program				5.0	5.0				
Competitive Grade Crossing Grants				50.0	50.0				
National Scenic Byways Program					16.0	6.0	20.0	7.5	20.0
Salmon Study						5.0			8.0
Wood-Based Infrastructure Pilot Projects						10.0	15.0	5.0	5.0
PROTECT Competitive Resilience Grants					250.0	150.0			
Tribal Transportation Program								200.0	
Active Transportation Infrastructure							45.0		25.0
INFRA Grants for Truck Parking Projects								200.0	
Pollinator-Friendly ROW Practices							3.0		4.0
Denali Commission							20.0	18.0	20.0
Stopping Threats on Pedestrians Study								5.0	
Southwest Border Regional Commission									5.0
Mystery BuRec Bridge									25.0
Transit Infrastructure Grants	834.0	700.0	510.0	516.2	504.3	542.0	252.4	115.6	345.7
Earmarks					200.8	360.5	206.8	115.6	66.2
Formula - §5337 - SOGR	400.0	263.0	0.0	40.0					
Formula - §5340(d) - High Density	30.0	40.0	40.0	40.0					
Formula - §5311 - Rural		40.0	40.0	40.0					
Formula - §5339(a) - Buses	209.1	160.0	168.0	118.0					
Discretionary - §5339(b) - Buses	161.4	160.0	170.0	125.0	175.0	90.0			
Discretionary - §5339(c) - No/Low	29.5	30.0	75.0	125.0	75.0	50.0			
Discretionary - §5307(h) - Ferries					8.0	6.5	15.0	20.0	33.0
Technical Assistance to Tribes - §5311								0.5	0.5
Bus Testing Facilities	4.0	7.0	3.0	2.0	2.0	2.0	1.5		2.0
Innovative Mobility Solutions §5312				5.5	2.0	2.0	1.0		
ZEV Bus Research & TA - §5312						10.0	5.0	3.6	5.0
Accelerating Innovative Mobility - §5312							1.0		5.0
Areas of Persistent Poverty			8.5	16.2	20.0	13.0	17.5	20.0	
Ferry Service in Rural Communities									34.0
FTA Administrative Expenses									
Integrated Smart Mobility Grants									
Olympics/Paralympics Transit Assistance									200.0
TOTAL GENERAL FUND SUPPLEMENTS	4,359.0	4,450.0	3,076.1	2,916.2	3,503.4	4,518.3	3,009.5	1,866.7	1,983.7
Earmarks	0.0	0.0	0.0	0.0	1,326.9	2,506.8	2,573.4	1,458.7	855.2
Programs/Admin	4,359.0	4,450.0	3,076.1	2,916.2	2,176.5	2,011.5	436.1	408.0	1,128.5

Earmarked Projects in the FY 2022 Department of Transportation Appropriations Act

		<u>FY22 House Bill</u>	<u>FY22 Senate Bill</u>	<u>FY22 Omnibus</u>
OST	Transportation R&D		\$7,616,000	\$7,066,000
FAA	Airport Improvement Program	\$79,959,135	\$203,471,000	\$279,180,135
FHWA	Highway Infrastructure Programs		\$471,949,000	\$846,927,823
FRA	CRISI Grants		\$120,860,000	\$120,860,000
FTA	Transit Infrastructure Grants		\$149,351,000	\$200,798,267
FHWA-FTA	Highway and Transit Earmarks	\$427,500,000	\$0	\$0
Total, DOT		\$507,459,135	\$953,247,000	\$1,454,832,225

Earmarked Projects in the FY 2023 Department of Transportation Appropriations Act

		<u>FY23 House Bill</u>	<u>FY23 Senate Bill</u>	<u>FY23 Omnibus</u>
OST	Transportation R&D	\$0	\$12,914,000	\$12,914,000
FAA	Facilities & Equipment	\$0	\$45,000,000	\$45,000,000
FAA	Airport Improvement Program	\$172,604,000	\$116,951,000	\$283,555,000
FHWA	Highway Infrastructure Programs	\$1,275,060,641	\$628,652,000	\$1,862,811,613
FRA	CRISI Grants	\$0	\$30,426,000	\$30,426,000
FTA	Transit Infrastructure Grants	\$267,428,324	\$98,331,000	\$360,459,324
Total, DOT		\$1,715,092,965	\$932,274,000	\$2,595,165,937

Earmarked Projects in the FY 2024 Department of Transportation Appropriations Act

		<u>FY24 House Bill</u>	<u>FY24 Senate Bill</u>	<u>FY24 Omnibus</u>
OST	Transportation R&D	\$0	\$3,443,000	\$3,443,000
FAA	Facilities & Equipment	\$0	\$15,000,000	\$15,000,000
FAA	Airport Improvement Program	\$303,921,257	\$200,728,000	\$482,392,074
FHWA	Highway Infrastructure Programs	\$1,211,627,349	\$701,738,000	\$1,884,176,687
FRA	CRISI Grants	\$28,864,439	\$72,861,000	\$98,957,997
FTA	Transit Infrastructure Grants	\$130,828,124	\$82,247,000	\$206,817,976
MARAD	Port Infrastructure Grants	\$69,727,566	\$0	\$70,460,124
Total, DOT		\$1,744,968,735	\$1,076,017,000	\$2,761,247,858

Earmarked Projects in the FY 2025 Department of Transportation Appropriations Act

		<u>FY25 House Bill</u>	<u>FY25 Senate Bill</u>	<u>FY25 Omnibus</u>
OST	Transportation Planning, R & D	\$0	\$10,907,000	
FAA	Airport Improvement Program	\$257,426,876	\$221,155,000	
FHWA	Highway Infrastructure Programs	\$1,085,426,742	\$567,889,000	
FRA	CRISI Grants	\$38,525,000	\$75,821,000	
FTA	Transit Infrastructure Grants	\$115,638,210	\$66,161,000	
MARAD	Port Infrastructure Grants	\$22,400,000	\$0	
Total, DOT		\$1,519,416,828	\$941,933,000	