

## The Fiscal Year 2025 U.S. Department of Transportation Budget - Without IIJA Advance Funding

Thousands of dollars. CBO scoring of offsets and fees. Excludes legitimate emergencies and IIJA.

	<u>FY 2024</u> <u>Enacted</u>	<u>FY 2025</u> <u>Request</u>	<u>FY 2025</u> <u>House</u>	<u>House Bill vs.</u>	
				<u>FY 2024</u>	<u>Request</u>
<b>Office of the Secretary</b>					
Salaries and Expenses - Gross	191,295	209,916	199,152	7,857	-10,764
Research and Technology/RITA	49,040	61,930	50,203	1,163	-11,727
National Infra. Invest. - RAISE (new appropriation)	345,000	0	0	-345,000	0
National Infra. Invest. - MEGA (new appropriation)	0	0	0	0	0
National Infra. Invest. - transfer from FHWA	0	800,000	0	0	-800,000
Volpe Center - New Building	0	0	0	0	0
Nat'l Surf. Trans. & Innov. Finance Bureau	9,558	10,692	10,555	997	-137
Rural and Tribal Infrastructure Advancement	25,000	0	0	-25,000	0
Financial Management Capital	5,000	5,000	5,000	0	0
Cyber Security Initiatives	49,000	74,600	74,600	25,600	0
Transportation Planning, R&D	24,369	24,780	21,074	-3,295	-3,706
Office of Civil Rights	18,228	22,403	17,662	-566	-4,741
Small/Disadvantaged Business Utilization	5,330	7,226	5,967	637	-1,259
Thriving Communities Initiative	0	25,000	0	0	-25,000
Electric Vehicle Fleet	0	5,310	0	0	-5,310
RRIF Negative Subsidy	-3,000	-2,000	0	3,000	2,000
RRIF Rescission	-8,948	-23,000	0	8,948	23,000
Essential Air Service Subsidies (Discr.)	348,554	423,000	423,000	74,446	0
Essential Air Service Subsidies (Mand.)	154,411	164,249	164,249	9,838	0
<b>Total, OST</b>	<b>1,212,837</b>	<b>1,809,106</b>	<b>971,462</b>	<b>-241,375</b>	<b>-837,644</b>
<b>Federal Aviation Administration</b>					
<i>Operations (General Fund)</i>	<i>636,477</i>	<i>1,832,078</i>	<i>1,816,628</i>	<i>1,180,151</i>	<i>-15,450</i>
<i>Operations (Trust Fund)</i>	<i>12,093,150</i>	<i>11,771,321</i>	<i>11,771,321</i>	<i>-321,829</i>	<i>0</i>
Total, Operations	12,729,627	13,603,399	13,587,949	858,322	-15,450
Facilities & Equipment	3,191,250	3,600,000	3,549,200	357,950	-50,800
Facilities Replacement & Radar Modernization	0	1,000,000	0	0	-1,000,000
Research, Engineering & Development	280,000	250,000	259,787	-20,213	9,787
Airport Improvement Program (Ob. Limit.)	3,350,000	3,350,000	4,000,000	650,000	650,000
Airport Improvement Program (Extra from GF)	532,392	0	260,427	-271,965	260,427
Rescission of Funds	-1,594	0	0	1,594	0
<b>Total, FAA</b>	<b>20,081,675</b>	<b>21,803,399</b>	<b>21,657,363</b>	<b>1,575,688</b>	<b>-146,036</b>
<b>Federal Highway Administration</b>					
<i>Limitation on Administrative Expenses (non-add)</i>	<i>486,800</i>	<i>564,016</i>	<i>497,016</i>	<i>10,216</i>	<i>-67,000</i>
Federal-Aid Highways (Obligation Limitation)	60,095,783	62,114,171	61,314,171	1,218,388	-800,000
Transfer to Office of the Secretary for RAISE-Mega	0	-800,000	0	0	800,000
Highway Infrastructure Programs (GF)	2,224,677	0	1,490,427	-734,250	1,490,427
Rescissions of Old Appropriations	-68,290	0	0	68,290	0
Federal-Aid Highways (Exempt CA)	739,000	739,000	739,000	0	0
<b>Total, FHWA</b>	<b>62,991,170</b>	<b>62,053,171</b>	<b>63,543,597</b>	<b>552,427</b>	<b>1,490,427</b>
<b>Federal Motor Carrier Safety Administration</b>					
Operations and Programs (Ob. Limit.)	411,000	438,100	382,500	-28,500	-55,600
Motor Carrier Safety Grants (Ob. Limit.)	516,300	526,450	526,450	10,150	0
<b>Total, FMCSA</b>	<b>927,300</b>	<b>964,550</b>	<b>908,950</b>	<b>-18,350</b>	<b>-55,600</b>
<b>National Highway Traffic Safety Administration</b>					
<i>Operations and Research (Discr.)</i>	<i>223,000</i>	<i>248,000</i>	<i>235,000</i>	<i>12,000</i>	<i>-13,000</i>
<i>Operations and Research (Ob. Limit.)</i>	<i>201,200</i>	<i>205,400</i>	<i>205,400</i>	<i>4,200</i>	<i>0</i>
Total, Operations and Research	424,200	453,400	440,400	16,200	-13,000
Highway Traffic Safety Grants (Ob. Limit.)	813,301	831,445	831,445	18,144	0
<b>Total, NHTSA</b>	<b>1,237,501</b>	<b>1,284,845</b>	<b>1,271,845</b>	<b>34,344</b>	<b>-13,000</b>
<b>Federal Railroad Administration</b>					
Safety and Operations	267,799	293,965	288,203	20,404	-5,762

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	<b>Enacted</b>	<b>Request</b>	<b>House</b>	<b>FY 2024</b>	<b>Request</b>
Railroad Research and Development	54,000	52,000	45,879	-8,121	-6,121
Rescission of Unobligated Rail Program Balances	-53,326	0	0	53,326	0
<i>Amtrak - Northeast Corridor</i>	<i>1,141,442</i>	<i>1,200,000</i>	<i>1,002,115</i>	<i>-139,327</i>	<i>-197,885</i>
<i>Amtrak - National Network</i>	<i>1,286,321</i>	<i>1,304,475</i>	<i>1,123,111</i>	<i>-163,210</i>	<i>-181,364</i>
Total, Grants to Amtrak (Excluding IG)	2,427,763	2,504,475	2,125,226	-302,537	-379,249
Consolidated Rail Infra/Safety Grants	198,958	250,000	298,525	99,567	48,525
Federal-State IPR Partnership Grants	75,000	100,000	0	-75,000	-100,000
<b>Total, FRA</b>	<b>2,970,194</b>	<b>3,200,440</b>	<b>2,757,833</b>	<b>-212,361</b>	<b>-442,607</b>
<b>Federal Transit Administration</b>					
Transit Formula Grants (Obligation Limit.)	13,990,000	14,279,000	14,279,000	289,000	0
Transit Infrastructure Grants (GF)	252,387	0	115,638	-136,749	115,638
Technical Assistance and Training	7,500	8,000	7,500	0	-500
Capital Investment Grants	2,205,000	2,365,525	754,733	-1,450,267	-1,610,792
Rescission of Unobligated Transit Balances	-978	0	0	978	0
Washington Metro	150,000	150,000	150,000	0	0
<b>Total, FTA</b>	<b>16,603,909</b>	<b>16,802,525</b>	<b>15,306,871</b>	<b>-1,297,038</b>	<b>-1,495,654</b>
<b>St. Lawrence Seaway Development Corp.</b>					
Operations and Maintenance	40,288	40,605	40,605	317	0
<b>Total, StLSDC</b>	<b>40,288</b>	<b>40,605</b>	<b>40,605</b>	<b>317</b>	<b>0</b>
<b>Maritime Administration</b>					
Maritime Security Program	318,000	318,000	318,000	0	0
Maritime Security Program (rescission/reprogram)	-17,000	0	0	17,000	0
Cable Security Fleet Program	10,000	0	10,000	0	10,000
Cable Security Fleet Program (rescission)	0	0	-10,000	-10,000	-10,000
Tanker Security Fleet Program	60,000	60,000	120,000	60,000	60,000
Tanker Security Fleet Program (rescission)	-21,000	0	-60,000	-39,000	-60,000
National Defense Reserve Fleet (GP)	12,000	0	0	-12,000	0
Operations and Training	267,775	285,000	262,275	-5,500	-22,725
State Maritime Academy Operations	125,788	87,000	117,600	-8,188	30,600
Ship Disposal	6,000	6,000	6,000	0	0
Assistance to Small Shipyards	8,750	20,000	8,750	0	-11,250
Title XI Guaranteed Loan Program	53,586	3,700	3,700	-49,886	0
Rescission of Ship Disposal Funds	-3,664	0	0	3,664	0
Port Infrastructure Program	120,460	80,000	72,400	-48,060	-7,600
<b>Total, MARAD</b>	<b>940,695</b>	<b>859,700</b>	<b>848,725</b>	<b>-91,970</b>	<b>-10,975</b>
<b>Pipeline and Hazardous Material Safety Admin.</b>					
Operational Expenses	31,681	32,633	31,996	315	-637
Hazardous Materials Safety	74,556	86,586	81,226	6,670	-5,360
<i>Pipeline Safety - PSF</i>	<i>180,786</i>	<i>196,180</i>	<i>186,022</i>	<i>5,236</i>	<i>-10,158</i>
<i>Pipeline Safety - LNG Siting Account</i>	<i>400</i>	<i>400</i>	<i>400</i>	<i>0</i>	<i>0</i>
<i>Pipeline Safety - OSLTF</i>	<i>30,000</i>	<i>31,000</i>	<i>31,000</i>	<i>1,000</i>	<i>0</i>
<i>Underground Gas Facility Safety Fund</i>	<i>7,000</i>	<i>7,000</i>	<i>7,000</i>	<i>0</i>	<i>0</i>
Total, Pipeline Safety	218,186	234,580	224,422	6,236	-10,158
Pipeline Safety User Fees	-180,786	-196,180	-186,022	-5,236	10,158
Underground Gas Facility Safety Fee	-7,000	-7,000	-7,000	0	0
LNG Siting User Fees	-400	-400	-400	0	0
Emergency Preparedness Fund (Mandatory)	46,825	46,825	46,825	0	0
<b>Total, PHMSA (Gross)</b>	<b>371,248</b>	<b>400,624</b>	<b>384,469</b>	<b>13,221</b>	<b>-16,155</b>
<b>Office of Inspector General</b>					
Salaries and Expenses	116,452	122,176	122,176	5,724	0
<b>Total, OIG</b>	<b>116,452</b>	<b>122,176</b>	<b>122,176</b>	<b>5,724</b>	<b>0</b>
<b>Totals for USDOT in Title I of the Bill</b>					

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	Enacted	Request	House	FY 2024	Request
<u>New Gross Discretionary Resources</u>					
New Discretionary Budget Authority	27,353,249	25,671,501	25,394,857	-1,958,392	-276,644
New Transportation Obligation Limitations	79,377,584	81,744,566	81,538,966	2,161,382	-205,600
GROSS DISCRETIONARY RESOURCES	106,730,833	107,416,067	106,933,822	202,989	-482,244
<u>New Gross Mandatory Resources</u>					
Contract Authority Exempt From Limitation	739,000	739,000	739,000	0	0
Estimated Fee-Funded Direct EAS Subsidies	154,411	164,249	164,249	9,838	0
Facilities Replacement & Radar Modernization	0	1,000,000	0	0	-1,000,000
Emergency Preparedness Fund	46,825	46,825	46,825	0	0
GROSS MANDATORY RESOURCES	940,236	1,950,074	950,074	9,838	-1,000,000
TOTAL GROSS BUDGETARY RESOURCES	107,671,069	109,366,141	107,883,896	212,827	-1,482,244
<u>Rescissions and Budgetary Offsets</u>					
Rescissions of Discretionary Budget Authority	-174,800	-23,000	-70,000	104,800	-47,000
Rescissions of Contract Authority	0	0	0	0	0
RRIF Negative Subsidy	-3,000	-2,000	0	3,000	2,000
FAA Overflight Fees (Transfer to EAS)	-154,411	-164,249	-164,249	-9,838	0
PHMSA Fees Offsetting Discretionary BA	-188,186	-203,580	-193,422	-5,236	10,158
PHMSA Fees Offsetting Mandatory BA	-46,825	-46,825	-46,825	0	0
RESCISSIONS AND OFFSETS	-567,222	-439,654	-474,496	92,726	-34,842
TOTAL NET BUDGETARY RESOURCES	107,103,847	108,926,487	107,409,400	305,553	-1,517,086
Total for "302(b)" (Gross Disc BA + Resc. & Offsets)	26,987,073	25,442,921	25,131,435	-1,855,638	-311,486
Base Defense	350,000	378,000	378,000	28,000	0
Base Non-Defense	26,637,073	25,064,921	24,753,435	-1,883,638	-311,486
<u>Source Funds for USDOT Budget Authority:</u>					
General Fund	11,181,821	9,351,995	9,126,522	-2,055,299	-225,473
Highway Trust Fund	76,766,584	79,133,566	78,277,966	1,511,382	-855,600
Airport and Airway Trust Fund	19,262,954	20,394,321	20,003,308	740,354	-391,013
Harbor Maintenance Trust Fund	40,288	40,605	40,605	317	0
Oil Spill Liability Trust Fund	30,000	31,000	31,000	1,000	0
Essential Air Service and Rural Airport Improve. Fun	154,411	164,249	164,249	9,838	0
Pipeline Safety Fund	180,786	196,180	186,022	5,236	-10,158
Underground Natural Gas Storage Fund	7,000	7,000	7,000	0	0
Liquified Natural Gas Siting Fund	400	400	400	0	0
Emergency Preparedness Fund	46,825	46,825	46,825	0	0
<u>Transportation Accounts in the Bill Outside Title I</u>					
Amtrak Office of Inspector General	29,240	32,100	32,100	2,860	0
Federal Maritime Commission					
Salaries and Expenses	40,000	48,452	43,000	3,000	-5,452
National Transportation Safety Board					
Salaries and Expenses	140,000	150,000	145,000	5,000	-5,000
Surface Transportation Board					
Salaries and Expenses	47,452	50,646	50,646	3,194	0
Offsetting Collections	-1,250	-1,250	-1,250	0	0
Total, STB	46,202	49,396	49,396	3,194	0