



## The Fiscal Year 2025 U.S. Department of Transportation Budget - Without IIJA Advance Funding

Thousands of dollars. CBO scoring of offsets and fees. Excludes legitimate emergencies and IIJA. As reported from full committee.

	FY 2024 Enacted	FY 2025 Request	FY 2025 House	FY 2025 Senate	FY 2025 Full-Year CR	Full-Year CR vs.	
						FY 2024	Request
<b>Office of the Secretary</b>							
Salaries and Expenses - Gross	191,295	209,916	199,152	209,676	191,295	0	-18,621
Research and Technology/RITA	49,040	61,930	50,203	57,375	49,040	0	-12,890
National Infra. Invest. - RAISE (new appropriation)	345,000	0	0	550,000	345,000	0	345,000
National Infra. Invest. - MEGA (new appropriation)	0	0	0	0	0	0	0
National Infra. Invest. - transfer from FHWA	0	800,000	0	0	0	0	-800,000
Nat'l Surf. Trans. & Innov. Finance Bureau	9,558	10,692	10,555	10,692	9,558	0	-1,134
Rural and Tribal Infrastructure Advancement	25,000	0	0	25,000	25,000	0	25,000
Financial Management Capital	5,000	5,000	5,000	5,000	5,000	0	0
Cyber Security Initiatives	49,000	74,600	74,600	74,600	49,000	0	-25,600
Transportation Planning, R&D	24,369	24,780	21,074	45,687	20,926	-3,443	-3,854
Office of Civil Rights	18,228	22,403	17,662	18,229	18,228	0	-4,175
Small/Disadvantaged Business Utilization	5,330	7,226	5,967	7,026	5,330	0	-1,896
Thriving Communities Initiative	0	25,000	0	0	0	0	-25,000
Electric Vehicle Fleet	0	5,310	0	0	0	0	-5,310
RRIF Negative Subsidy	-3,000	-2,000	0	0	0	3,000	2,000
RRIF Rescission	-8,948	-23,000	0	0	0	8,948	23,000
Essential Air Service Subsidies (Discr.)	348,554	423,000	423,000	423,000	450,000	101,446	27,000
Essential Air Service Subsidies (Mand.)	154,411	164,249	164,249	164,249	144,000	-10,411	-20,249
<b>Total, OST</b>	<b>1,212,837</b>	<b>1,809,106</b>	<b>971,462</b>	<b>1,590,534</b>	<b>1,312,377</b>	<b>99,540</b>	<b>-496,729</b>
<b>Federal Aviation Administration</b>							
Operations (General Fund)	636,477	1,832,078	1,816,628	603,399	1,389,633	753,156	-442,445
Operations (Trust Fund)	12,093,150	11,771,321	11,771,321	13,000,000	12,093,150	0	321,829
Total, Operations	12,729,627	13,603,399	13,587,949	13,603,399	13,482,783	753,156	-120,616
Facilities & Equipment	3,191,250	3,600,000	3,549,200	3,600,000	3,176,250	-15,000	-423,750
Facilities Replacement & Radar Modernization	0	1,000,000	0	0	0	0	-1,000,000
Research, Engineering & Development	280,000	250,000	259,787	290,000	280,000	0	30,000
Airport Improvement Program (Ob. Limit.)	3,350,000	3,350,000	4,000,000	4,000,000	4,000,000	650,000	650,000
Airport Improvement Program (Extra from GF)	532,392	0	260,927	520,155	50,000	-482,392	50,000
Rescission of Funds	-1,594	0	0	0	0	1,594	0
<b>Total, FAA</b>	<b>20,081,675</b>	<b>21,803,399</b>	<b>21,657,863</b>	<b>22,013,554</b>	<b>20,989,033</b>	<b>907,358</b>	<b>-814,366</b>
<b>Federal Highway Administration</b>							
Limitation on Administrative Expenses (non-add)	486,800	564,016	497,016	512,696	497,016	10,216	-67,000
Federal-Aid Highways (Obligation Limitation)	60,095,783	62,114,171	61,314,171	61,314,171	61,314,171	1,218,388	-800,000
Transfer to Office of the Secretary for RAISE-Mega	0	-800,000	0	0	0	0	800,000
Highway Infrastructure Programs (GF)	2,224,677	0	1,490,177	1,117,889	340,500	-1,884,177	340,500
Rescissions of Old Appropriations	-68,290	0	0	0	0	68,290	0
Federal-Aid Highways (Exempt CA)	739,000	739,000	739,000	739,000	739,000	0	0
<b>Total, FHWA</b>	<b>62,991,170</b>	<b>62,053,171</b>	<b>63,543,347</b>	<b>63,171,060</b>	<b>62,393,671</b>	<b>-597,499</b>	<b>340,500</b>
<b>Federal Motor Carrier Safety Administration</b>							
Operations and Programs (Ob. Limit.)	411,000	438,100	382,500	438,100	382,500	-28,500	-55,600
Motor Carrier Safety Grants (Ob. Limit.)	516,300	526,450	526,450	526,450	526,450	10,150	0
<b>Total, FMCSA</b>	<b>927,300</b>	<b>964,550</b>	<b>908,950</b>	<b>964,550</b>	<b>908,950</b>	<b>-18,350</b>	<b>-55,600</b>
<b>National Highway Traffic Safety Administration</b>							
Operations and Research (Discr.)	223,000	248,000	235,000	248,000	223,000	0	-25,000
Operations and Research (Ob. Limit.)	201,200	205,400	205,400	205,400	205,400	4,200	0
Total, Operations and Research	424,200	453,400	440,400	453,400	428,400	4,200	-25,000
Highway Traffic Safety Grants (Ob. Limit.)	813,301	831,445	831,445	831,445	831,445	18,144	0
<b>Total, NHTSA</b>	<b>1,237,501</b>	<b>1,284,845</b>	<b>1,271,845</b>	<b>1,284,845</b>	<b>1,259,845</b>	<b>22,344</b>	<b>-25,000</b>
<b>Federal Railroad Administration</b>							
Safety and Operations	267,799	293,965	288,203	292,817	267,799	0	-26,166
Railroad Research and Development	54,000	52,000	45,879	54,750	54,000	0	2,000
Rescission of Unobligated Rail Program Balances	-53,326	0	0	0	0	53,326	0
Amtrak - Northeast Corridor	1,141,442	1,200,000	1,002,115	1,020,974	1,141,442	0	-58,558
Amtrak - National Network	1,286,321	1,304,475	1,123,111	1,617,098	1,286,321	0	-18,154
Total, Grants to Amtrak (Excluding IG)	2,427,763	2,504,475	2,125,226	2,638,072	2,427,763	0	-76,712
Consolidated Rail Infra/Safety Grants	198,958	250,000	298,525	375,821	100,000	-98,958	-150,000
Federal-State IPR Partnership Grants	75,000	100,000	0	100,000	75,000	0	-25,000
<b>Total, FRA</b>	<b>2,970,194</b>	<b>3,200,440</b>	<b>2,757,833</b>	<b>3,461,460</b>	<b>2,924,562</b>	<b>-45,632</b>	<b>-275,878</b>
<b>Federal Transit Administration</b>							



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	FY 2024	FY 2025	FY 2025	FY 2025	FY 2025	Full-Year CR vs.	
	<u>Enacted</u>	<u>Request</u>	<u>House</u>	<u>Senate</u>	<u>Full-Year CR</u>	<u>FY 2024</u>	<u>Request</u>
Transit Formula Grants (Obligation Limit.)	13,990,000	14,279,000	14,279,000	14,279,000	14,279,000	289,000	0
Transit Infrastructure Grants (GF)	252,387	0	115,638	345,661	45,569	-206,818	45,569
Technical Assistance and Training	7,500	8,000	7,500	8,000	7,500	0	-500
Capital Investment Grants	2,205,000	2,365,525	754,733	2,262,000	2,205,000	0	-160,525
Rescission of Unobligated Transit Balances	-978	0	0	0	0	978	0
Washington Metro	150,000	150,000	150,000	150,000	150,000	0	0
<b>Total, FTA</b>	<b>16,603,909</b>	<b>16,802,525</b>	<b>15,306,871</b>	<b>17,044,661</b>	<b>16,687,069</b>	<b>83,160</b>	<b>-115,456</b>
<b>St. Lawrence Seaway Development Corp.</b>							
Operations and Maintenance	40,288	40,605	40,605	40,605	40,288	0	-317
<b>Total, StLSDC</b>	<b>40,288</b>	<b>40,605</b>	<b>40,605</b>	<b>40,605</b>	<b>40,288</b>	<b>0</b>	<b>-317</b>
<b>Maritime Administration</b>							
Maritime Security Program	318,000	318,000	318,000	318,000	318,000	0	0
Maritime Security Program (rescission/reprogram)	-17,000	0	0	0	0	17,000	0
Cable Security Fleet Program	10,000	0	10,000	10,000	10,000	0	10,000
Cable Security Fleet Program (rescission)	0	0	-10,000	0	0	0	0
Tanker Security Fleet Program	60,000	60,000	120,000	120,000	60,000	0	0
Tanker Security Fleet Program (rescission)	-21,000	0	-60,000	0	0	21,000	0
National Defense Reserve Fleet (GP)	12,000	0	0	0	0	-12,000	0
Operations and Training	267,775	285,000	262,275	285,287	267,775	0	-17,225
State Maritime Academy Operations	125,788	87,000	117,600	178,400	125,788	0	38,788
Ship Disposal	6,000	6,000	6,000	6,000	6,000	0	0
Assistance to Small Shipyards	8,750	20,000	8,750	20,000	8,750	0	-11,250
Title XI Guaranteed Loan Program	53,586	3,700	3,700	5,000	53,586	0	49,886
Rescission of Ship Disposal Funds	-3,664	0	0	0	0	3,664	0
Port Infrastructure Program	120,460	80,000	72,400	200,000	50,000	-70,460	-30,000
<b>Total, MARAD</b>	<b>940,695</b>	<b>859,700</b>	<b>848,725</b>	<b>1,142,687</b>	<b>899,899</b>	<b>-40,796</b>	<b>40,199</b>
<b>Pipeline and Hazardous Material Safety Admin.</b>							
Operational Expenses	31,681	32,633	31,996	32,633	31,681	0	-952
Hazardous Materials Safety	74,556	86,586	81,226	86,586	74,556	0	-12,030
<i>Pipeline Safety - PSF</i>	<i>180,786</i>	<i>196,180</i>	<i>186,022</i>	<i>196,180</i>	<i>180,786</i>	<i>0</i>	<i>-15,394</i>
<i>Pipeline Safety - LNG Siting Account</i>	<i>400</i>	<i>400</i>	<i>400</i>	<i>400</i>	<i>400</i>	<i>0</i>	<i>0</i>
<i>Pipeline Safety - OSLTF</i>	<i>30,000</i>	<i>31,000</i>	<i>31,000</i>	<i>31,000</i>	<i>30,000</i>	<i>0</i>	<i>-1,000</i>
<i>Underground Gas Facility Safety Fund</i>	<i>7,000</i>	<i>7,000</i>	<i>7,000</i>	<i>7,000</i>	<i>7,000</i>	<i>0</i>	<i>0</i>
<b>Total, Pipeline Safety</b>	<b>218,186</b>	<b>234,580</b>	<b>224,422</b>	<b>234,580</b>	<b>218,186</b>	<b>0</b>	<b>-16,394</b>
Pipeline Safety User Fees	-180,786	-196,180	-186,022	-196,180	-180,786	0	15,394
Underground Gas Facility Safety Fee	-7,000	-7,000	-7,000	-7,000	-7,000	0	0
LNG Siting User Fees	-400	-400	-400	-400	-400	0	0
Emergency Preparedness Fund (Mandatory)	46,825	46,825	46,825	46,825	46,825	0	0
<b>Total, PHMSA (Gross)</b>	<b>371,248</b>	<b>400,624</b>	<b>384,469</b>	<b>400,624</b>	<b>371,248</b>	<b>0</b>	<b>-29,376</b>
<b>Office of Inspector General</b>							
Salaries and Expenses	116,452	122,176	122,176	118,922	116,452	0	-5,724
<b>Total, OIG</b>	<b>116,452</b>	<b>122,176</b>	<b>122,176</b>	<b>118,922</b>	<b>116,452</b>	<b>0</b>	<b>-5,724</b>
<b>Totals for USDOT in Title I of the Bill</b>							
<u><i>New Gross Discretionary Resources</i></u>							
New Discretionary Budget Authority	27,353,249	25,671,501	25,395,107	28,688,862	25,434,603	-1,918,646	-236,898
New Transportation Obligation Limitations	79,377,584	81,744,566	81,538,966	81,594,566	81,538,966	2,161,382	-205,600
<b>GROSS DISCRETIONARY RESOURCES</b>	<b>106,730,833</b>	<b>107,416,067</b>	<b>106,934,072</b>	<b>110,283,428</b>	<b>106,973,569</b>	<b>242,736</b>	<b>-442,498</b>
<u><i>New Gross Mandatory Resources</i></u>							
Contract Authority Exempt From Limitation	739,000	739,000	739,000	739,000	739,000	0	0
Estimated Fee-Funded Direct EAS Subsidies	154,411	164,249	164,249	164,249	144,000	-10,411	-20,249
Facilities Replacement & Radar Modernization	0	1,000,000	0	0	0	0	-1,000,000
Emergency Preparedness Fund	46,825	46,825	46,825	26,825	46,825	0	0
<b>GROSS MANDATORY RESOURCES</b>	<b>940,236</b>	<b>1,950,074</b>	<b>950,074</b>	<b>930,074</b>	<b>929,825</b>	<b>-10,411</b>	<b>-1,020,249</b>
<b>TOTAL GROSS BUDGETARY RESOURCES</b>	<b>107,671,069</b>	<b>109,366,141</b>	<b>107,884,146</b>	<b>111,213,502</b>	<b>107,903,394</b>	<b>232,325</b>	<b>-1,462,747</b>
<u><i>Rescissions and Budgetary Offsets</i></u>							
Rescissions of Discretionary Budget Authority	-174,800	-23,000	-70,000	0	0	174,800	23,000
Rescissions of Contract Authority	0	0	0	0	0	0	0
RRIF Negative Subsidy	-3,000	-2,000	0	0	0	3,000	2,000
FAA Overflight Fees (Transfer to EAS)	-154,411	-164,249	-164,249	-164,249	-140,000	14,411	24,249



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	FY 2024	FY 2025	FY 2025	FY 2025	FY 2025	Full-Year CR vs.	
	Enacted	Request	House	Senate	Full-Year CR	FY 2024	Request
PHMSA Fees Offsetting Discretionary BA	-188,186	-203,580	-193,422	-203,580	-188,186	0	15,394
PHMSA Fees Offsetting Mandatory BA	-46,825	-46,825	-46,825	-46,825	-46,825	0	0
<b>RESCISSIONS AND OFFSETS</b>	<b>-567,222</b>	<b>-439,654</b>	<b>-474,496</b>	<b>-414,654</b>	<b>-375,011</b>	<b>192,211</b>	<b>64,643</b>
<b>TOTAL NET BUDGETARY RESOURCES</b>	<b>107,103,847</b>	<b>108,926,487</b>	<b>107,409,650</b>	<b>110,798,848</b>	<b>107,528,383</b>	<b>424,536</b>	<b>-1,398,104</b>
<b>Total for "302(b)" (Gross Disc BA + Resc. &amp; Offsets)</b>	<b>26,987,073</b>	<b>25,442,921</b>	<b>25,131,685</b>	<b>28,485,282</b>	<b>25,246,417</b>	<b>-1,740,656</b>	<b>-196,504</b>
<i>Base Defense</i>	<i>350,000</i>	<i>378,000</i>	<i>378,000</i>	<i>448,000</i>	<i>388,000</i>	<i>38,000</i>	<i>10,000</i>
<i>Base Non-Defense</i>	<i>26,637,073</i>	<i>25,064,921</i>	<i>24,753,685</i>	<i>28,037,282</i>	<i>24,858,417</i>	<i>-1,778,656</i>	<i>-206,504</i>
<b>Source Funds for USDOT Budget Authority:</b>							
General Fund	11,181,821	9,351,995	9,126,772	11,100,677	9,176,729	-2,005,092	-175,266
Highway Trust Fund	76,766,584	79,133,566	78,277,966	78,333,566	78,277,966	1,511,382	-855,600
Airport and Airway Trust Fund	19,262,954	20,394,321	20,003,308	21,313,000	19,999,400	736,446	-394,921
Harbor Maintenance Trust Fund	40,288	40,605	40,605	40,605	40,288	0	-317
Oil Spill Liability Trust Fund	30,000	31,000	31,000	31,000	30,000	0	-1,000
Essential Air Service and Rural Airport Improve. Fun	154,411	164,249	164,249	164,249	144,000	-10,411	-20,249
Pipeline Safety Fund	180,786	196,180	186,022	196,180	180,786	0	-15,394
Underground Natural Gas Storage Fund	7,000	7,000	7,000	7,000	7,000	0	0
Liquified Natural Gas Siting Fund	400	400	400	400	400	0	0
Emergency Preparedness Fund	46,825	46,825	46,825	26,825	46,825	0	0
<b>Transportation Accounts in the Bill Outside Title I</b>							
Amtrak Office of Inspector General	29,240	32,100	32,100	32,100	29,240	2,860	0
Federal Maritime Commission							
Salaries and Expenses	40,000	48,452	43,000	45,000	40,000	5,000	2,000
National Transportation Safety Board							
Salaries and Expenses	140,000	150,000	145,000	145,000	145,000	5,000	0
Surface Transportation Board							
Salaries and Expenses	47,452	50,646	50,646	50,646	47,452	3,194	0
Offsetting Collections	-1,250	-1,250	-1,250	-1,250	-1,250	0	0
Total, STB	46,202	49,396	49,396	49,396	46,202	3,194	0



### FY 2025 Year-Long CR vs FY's 2021-2024 (Enacted) - Includes IJJA

Millions of dollars. Excludes mandatory fee-funded EAS and the fees themselves. Gross of user fees and rescissions. Excludes FY 2022 IRA. Excludes non-IJJA emergencies.

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>CR vs.</u>		<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>CR vs.</u>	
	<u>Enacted</u>	<u>Enacted</u>	<u>Enacted</u>	<u>Enacted</u>	<u>CR</u>	<u>FY24</u>		<u>Enacted</u>	<u>Enacted</u>	<u>Enacted</u>	<u>Enacted</u>	<u>CR</u>	<u>FY24</u>	
<b><u>Office of the Secretary</u></b>								<b><u>Federal Transit Admin.</u></b>						
Regular Appropriations	1,443.4	1,447.5	1,522.8	1,058.4	1,168.4	110.0	Regular Appropriations	2,808.8	2,903.0	3,334.5	2,614.9	2,408.1	-206.8	
IJJA Advance Appropriations	0.0	3,800.0	3,800.0	3,800.0	3,800.0	0.0	Contract Authority	10,150.3	13,355.0	13,634.0	13,990.0	14,279.0	289.0	
IJJA Mandatory GF Funding	0.0	20.0	20.0	20.0	20.0	0.0	IJJA Advance Appropriations	0.0	4,250.0	4,250.0	4,250.0	4,250.0	0.0	
<b>Total Budget Authority</b>	<b>1,443.4</b>	<b>5,267.5</b>	<b>5,342.8</b>	<b>4,878.4</b>	<b>4,988.4</b>	<b>110.0</b>	<b>Total Budget Authority</b>	<b>12,959.1</b>	<b>20,508.0</b>	<b>21,218.5</b>	<b>20,854.9</b>	<b>20,937.1</b>	<b>82.2</b>	
<b><u>Federal Aviation Admin.</u></b>								<b><u>Great Lakes St. Lawrence Seaway</u></b>						
Regular Appropriations	14,614.5	15,109.5	15,673.6	16,733.3	16,989.0	255.8	Regular Appropriations	38.0	38.0	38.5	40.3	40.3	0.0	
Contract Authority	3,350.0	3,350.0	3,350.0	3,350.0	4,000.0	650.0	<b>Total Budget Authority</b>	<b>38.0</b>	<b>38.0</b>	<b>38.5</b>	<b>40.3</b>	<b>40.3</b>	<b>0.0</b>	
IJJA Advance Appropriations	0.0	5,000.0	5,000.0	5,000.0	5,000.0	0.0								
<b>Total Budget Authority</b>	<b>17,964.5</b>	<b>23,459.5</b>	<b>24,023.6</b>	<b>25,083.3</b>	<b>25,989.0</b>	<b>905.8</b>	<b><u>Maritime Administration</u></b>							
<b><u>Federal Highway Admin.</u></b>								Regular Appropriations	1,169.5	1,250.8	963.1	982.4	899.9	-82.5
Regular Appropriations	2,000.0	2,444.9	3,417.8	2,224.7	340.5	-1,884.2	IJJA Advance Appropriations	0.0	475.0	450.0	450.0	450.0	0.0	
Contract Authority	47,104.1	58,212.4	59,503.5	60,834.8	62,053.2	1,218.4	<b>Total Budget Authority</b>	<b>1,169.5</b>	<b>1,725.8</b>	<b>1,413.1</b>	<b>1,432.4</b>	<b>1,349.9</b>	<b>-82.5</b>	
IJJA Advance Appropriations	0.0	9,454.4	9,454.4	9,454.4	9,454.4	0.0	<b><u>Pipeline &amp; Hazmat Safety Admin.</u></b>							
<b>Total Budget Authority</b>	<b>49,104.1</b>	<b>70,111.8</b>	<b>72,375.7</b>	<b>72,513.9</b>	<b>71,848.1</b>	<b>-665.8</b>	Regular Appropriations	259.7	278.6	291.1	324.4	324.4	0.0	
<b><u>Federal Motor Carrier Safety Admin.</u></b>								Mandatory EPF	28.3	28.3	28.3	46.8	46.8	0.0
Contract Authority	675.8	856.0	873.7	891.3	909.0	17.7	IJJA Advance Appropriations	0.0	200.0	200.0	200.0	200.0	0.0	
IJJA Advance Appropriations	0.0	134.5	134.5	134.5	134.5	0.0	<b>Total Budget Authority</b>	<b>288.0</b>	<b>506.9</b>	<b>519.4</b>	<b>571.2</b>	<b>571.2</b>	<b>0.0</b>	
<b>Total Budget Authority</b>	<b>675.8</b>	<b>990.5</b>	<b>1,008.2</b>	<b>1,008.2</b>	<b>1,043.5</b>	<b>35.3</b>	<b><u>Office of Inspector General</u></b>							
<b><u>National Highway Traffic Safety Admin.</u></b>								Regular Appropriations	98.2	103.2	108.1	116.5	116.5	0.0
Regular Appropriations	211.2	200.0	210.0	223.0	223.0	0.0	<b>Total Budget Authority</b>	<b>98.2</b>	<b>103.2</b>	<b>108.1</b>	<b>116.5</b>	<b>116.5</b>	<b>0.0</b>	
Contract Authority	778.3	967.1	992.2	1,014.5	1,036.8	22.3	<b><u>TOTAL U.S. DEPT. OF TRANSPORTATION</u></b>							
IJJA Advance Appropriations	0.0	321.7	321.7	321.7	321.7	0.0	Regular Appropriations	25,487.2	27,100.5	28,963.3	27,341.3	26,343.5	-997.8	
<b>Total Budget Authority</b>	<b>989.5</b>	<b>1,488.8</b>	<b>1,523.9</b>	<b>1,559.2</b>	<b>1,581.5</b>	<b>22.3</b>	Contract Authority	62,058.6	76,740.5	78,353.4	80,080.6	82,278.0	2,197.4	
<b><u>Federal Railroad Admin.</u></b>								Mandatory EPF	28.3	28.3	28.3	46.8	46.8	0.0
Regular Appropriations	2,820.7	3,325.1	3,404.0	3,023.5	2,924.6	-99.0	IJJA Advance Appropriations	0.0	36,835.6	36,810.6	36,810.6	36,810.6	0.0	
IJJA Advance Appropriations	0.0	13,200.0	13,200.0	13,200.0	13,200.0	0.0	IJJA Mandatory GF Funding	0.0	20.0	20.0	20.0	20.0	0.0	
<b>Total Budget Authority</b>	<b>2,820.7</b>	<b>16,525.1</b>	<b>16,604.0</b>	<b>16,223.5</b>	<b>16,124.6</b>	<b>-99.0</b>	<b>Total Budget Authority</b>	<b>87,574.1</b>	<b>140,725.0</b>	<b>144,175.6</b>	<b>144,299.3</b>	<b>145,498.9</b>	<b>1,199.6</b>	



**General Fund Discretionary Supplementary Funding for Trust Fund Contract Authority Programs**

Millions of dollars. Does not include advance appropriations from the IJA or repurposed TIFIA funding.

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2025	FY 2025
	<u>Enacted</u>	<u>Enacted</u>	<u>Enacted</u>	<u>Enacted</u>	<u>Enacted</u>	<u>Enacted</u>	<u>Enacted</u>	House	Senate	Full-Year CR
<b>Grants-in-Aid for Airports</b>	<b>1,000.0</b>	<b>500.0</b>	<b>400.0</b>	<b>400.0</b>	<b>554.2</b>	<b>558.6</b>	<b>532.4</b>	<b>260.9</b>	<b>520.2</b>	<b>50.0</b>
Earmarks					279.2	283.6	482.4	257.9	220.2	
Administrative Overhead	5.0	2.5	8.0	2.0	2.8	2.8	2.7	0.0	5.2	0.3
Discretionary Grants	995.0	497.5	392.0	398.0	272.2	272.2	47.3	0.0	226.0	49.8
Small Community Air Service								3.0		
PFAS Replacement Program									68.8	
<b>Highway Infrastructure Programs</b>	<b>2,525.0</b>	<b>3,250.0</b>	<b>2,166.1</b>	<b>2,000.0</b>	<b>2,444.9</b>	<b>3,417.8</b>	<b>2,224.7</b>	<b>1,490.2</b>	<b>1,117.9</b>	<b>340.5</b>
Earmarks					846.9	1,862.8	1,884.2	1,085.2	568.9	
Formula - §133(b)- STBGP/Charging	1,980.0	2,729.0	781.1	640.7						
Bridge Replace./Rehab. Grants (Formula)		475.0	1,150.0	1,080.0	1,145.0	1,145.0				
Competitive Highway Bridge Program	225.0						50.0		337.0	50.0
Appalachian Develop. Highways	0.0	0.0	100.0	100.0	100.0	100.0	100.0		100.0	100.0
Significant Fed. Lands/Tribal Transport.	300.0	25.0	70.0	100.0	75.0	40.0	150.0			150.0
Puerto Rico Highways	15.8	16.0	3.5	2.7						
Territorial Highways	4.2	5.0	1.5	0.7						
Regional Infra. Accelerator Demo			5.0	5.0	12.0	12.0	10.0			10.0
Nat. Road Network Pilot Program			5.0	5.0						
Competitive Grade Crossing Grants			50.0	50.0						
National Scenic Byways Program				16.0	6.0	20.0	7.5		20.0	7.5
Salmon Study						5.0			8.0	
Wood-Based Infrastructure Pilot Projects					10.0	15.0	5.0		5.0	5.0
PROTECT Competitive Resilience Grants					250.0	150.0				
Tribal Transportation Program								200.0		
Active Transportation Infrastructure						45.0			25.0	
INFRA Grants for Truck Parking Projects								200.0		
Pollinator-Friendly ROW Practices						3.0			4.0	
Denali Commission						20.0	18.0		20.0	18.0
Stopping Threats on Pedestrians Study								5.0		
Southwest Border Regional Commission									5.0	
Mystery BuRec Bridge									25.0	
<b>Transit Infrastructure Grants</b>	<b>834.0</b>	<b>700.0</b>	<b>510.0</b>	<b>516.2</b>	<b>504.3</b>	<b>542.0</b>	<b>252.4</b>	<b>115.6</b>	<b>345.7</b>	<b>45.6</b>
Earmarks					200.8	360.5	206.8	115.6	66.2	
Formula - §5337 - SOGR	400.0	263.0	0.0	40.0						
Formula - §5340(d) - High Density	30.0	40.0	40.0	40.0						
Formula - §5311 - Rural		40.0	40.0	40.0						
Formula - §5339(a) - Buses	209.1	160.0	168.0	118.0						
Discretionary - §5339(b) - Buses	161.4	160.0	170.0	125.0	175.0	90.0				
Discretionary - §5339(c) - No/Low	29.5	30.0	75.0	125.0	75.0	50.0				
Discretionary - §5307(h) - Ferries				8.0	6.5	15.0	20.0		33.0	20.0
Technical Assistance to Tribes – §5311							0.5		0.5	0.5
Bus Testing Facilities	4.0	7.0	3.0	2.0	2.0	2.0	1.5		2.0	1.5
Innovative Mobility Solutions §5312			5.5	2.0	2.0	1.0				
ZEV Bus Research & TA - §5312					10.0	5.0	3.6		5.0	3.6
Accelerating Innovative Mobility - §5312						1.0			5.0	
Areas of Persistent Poverty			8.5	16.2	20.0					
Ferry Service in Rural Communities					13.0	17.5	20.0		34.0	20.0
FTA Administrative Expenses										
Integrated Smart Mobility Grants										
Olympics/Paralympics Transit Assistance									200.0	
<b>TOTAL GENERAL FUND SUPPLEMENTS</b>	<b>4,359.0</b>	<b>4,450.0</b>	<b>3,076.1</b>	<b>2,916.2</b>	<b>3,503.4</b>	<b>4,518.3</b>	<b>3,009.5</b>	<b>1,866.7</b>	<b>1,983.7</b>	<b>436.1</b>
<i>Earmarks</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1,326.9</i>	<i>2,506.8</i>	<i>2,573.4</i>	<i>1,458.7</i>	<i>855.2</i>	<i>0.0</i>
<i>Programs/Admin</i>	<i>4,359.0</i>	<i>4,450.0</i>	<i>3,076.1</i>	<i>2,916.2</i>	<i>2,176.5</i>	<i>2,011.5</i>	<i>436.1</i>	<i>408.0</i>	<i>1,128.5</i>	<i>436.1</i>