October 2026 Vestry News

October 27, 2026 Vestry Meeting Summary

October 2026 Financial Report. September net income was $10,590 above budget. For the year, net income is $52,593 above budget. For the month, pledge payments and miscellaneous income were both above budget; expenses were also above budget mostly because of the timing of expenses, utility costs, and higher Mutual Ministry Support payments to the Diocese caused by above-budget income. The endowments decreased in value by 1.83% net of withdrawals.

Vestry Votes

- Voted to accept the gift of an icon from Keenan Barnard in memory of Ann Barnard and Starre Barnard.
- Voted to authorize the installation of a kiosk that will allow electronic gifts to the Parish.
- Approved the Treasurer's Report.
- Approved the minutes of the September meeting.

Vestry Discussions and Reports

- Discussed strategic direction and priorities, and work on integrating newcomers, Christian formation, and children's ministries.
- Heard the Rector's Report from Fr. Dan concerning strategic planning and upcoming events.
- Heard the Senior Warden's Report from Sara Arnold concerning the work of the Nominations Committee, the Endowment Committee, and the 2027 pledge campaign.
- Heard the Junior Warden's Report from Justin Strong concerning the work of the Personnel Committee and plans for the 2027 budget, a roof leak in the Day School Building, continuing issues with drainage in the Garden, moving the greeting station, and restriping of the parking lot.
- Heard the Treasurer's Report from the Assistant Treasurer, A.J. Smith. In addition to reporting on September finances, Mr. Smith reviewed the draft 2027 budget and budget assumptions.

The regular November Vestry meeting will be on Tuesday, November 17, 2026, at 5:00 p.m., in the third-floor conference room.