

Over the next few weeks, both the Fairfax County Government and Fairfax County Public Schools will be deliberating the budget plan which will fund their operations and maintenance efforts during Fiscal Year 2019.

Want to learn more about the budget process? Join us at our next Membership Meeting on Saturday, March beginning at 10am at the Kings Park Library, 9002 Burke Lake Road.

Our guest speakers include:

- Fairfax County Public School Board Member, Sandy Evans
- Fairfax County Executive, Bryan Hill
- SEIU Virginia 512, President, David Broder

Fairfax County Government

On February 20, 2018, County Executive Bryan Hill presented the FY2019 Advertised Budget Plan to the Fairfax County Board of Supervisors. The proposed General Fund budget is \$4.29 billion, a \$192.32 million (or 4.69 percent) increase over the current FY 2018 Adopted Budget

Including other appropriated funds such as federal and state grants, the total proposed budget is \$8.42 billion.

The proposed budget includes a 2.5 cent increase in the real estate tax rate, which would result in an average tax bill increase of \$268 for homeowners. The real estate tax rate would increase from the current rate of \$1.13 to \$1.155 per \$100 of assessed value.

Before the County Budget Plan is adopted on May 1, 2018, you will have an opportunity to review the plan, and express your concerns, recommendations or thoughts to your Supervisor at future Budget Town Hall meetings and Public Hearing.

Fairfax County Public Schools

The Fairfax County School Board has adopted the FY 2019 Advertised Budget of \$2.9 billion, an increase of 4.9 percent, or \$118.9 million, over the FY 2018 Approved Budget. The FY 2019 budget includes an additional \$53.1 million as part of a multi-year plan to enhance teacher salaries and make them more competitive, and \$43.9 million for a step increase for all eligible employees.

The School Board will present its FY 2019 Advertised Budget to the Board of Supervisors on Tuesday, April 10, and is scheduled to adopt the FY 2019 Approved Budget at its May 24 meeting.

PUBLIC COMMENT OPPORTUNITY - Important Dates to Remember

FY 2019 Budget Town Hall Meetings

- Monday, March 5th, 7:30 pm - McLean Budget Public Meeting
McLean High School, Cafeteria, 1633 Davidson Road, McLean 22101
- Wednesday, March 7th, 7:00 pm - Sully District Town Hall
Rocky Run Middle School, Little Theater, 4400 Stringfellow Road, Chantilly
- Thursday, March 8th, 7:00 pm - Hunter Mill Community Summit
South Lakes High School, Lecture Hall, 11400 South Lakes Drive, Reston 20191
- Monday, March 12th, 7:30 pm - Great Falls Budget Meeting
Great Falls Library, Meeting Room, 9830 Georgetown Pike, Great Falls
- Wednesday, March 14th, 7:00 pm - Providence Community Budget Meeting
Providence Community Center, First Floor Multipurpose Room, 3001 Vaden Drive, Fairfax 22031
- Wednesday, March 14th, 7:30 pm - Braddock District Council Annual Budget Meeting
TBD
- Thursday, March 15th, 7:00 pm - Mason District Budget Town Meeting
Mason District Governmental Center, Main Community Room, 6507 Columbia Pike, Annandale

Monday, March 19th, 7:00 pm - Mount Vernon District Budget Town Hall
TBD

Tuesday, March 20th, 9:30 am, Board of Supervisors Meeting
Fairfax County Government Center 12000 Government Center Pkwy, Fairfax,

Wednesday, March 21st, 7:00 pm - Lee District Budget Town Hall Meeting
Franconia Governmental Center, Community Room, 6121 Franconia Road, Alexandra 22310

- Thursday, March 22nd, 7:00 pm - Springfield District Budget Town Hall
Springfield Governmental Center, 6140 Rolling Road, Springfield

You can also [sign up](#) to attend a public hearing at the [Government Center](#) on these dates:

- April 10
- April 11
- April 12