

TOWN OF BEDFORD
APPROVED PROJECTS FOR 2022

FUND	DEPT	PROJECT NAME	YEAR	PROJECT AMOUNT	FUNDING SOURCE		AMOUNT	BOND AMOUNT
GENERAL	TOWN	Town Historical Documents Presevation	2022	70,000				70,000
GENERAL	TOWN	IT Upgrade/software	2022	175,000				175,000
GENERAL	BLDG	Building Dept. Vehicle Replacement: (1) Electric Vehicle to replace 2008 Ford Escape - Code Enforcement Officer	2022	35,000				35,000
GENERAL	BLDG	Building Dept. MUNICIPALITY SOFTWARE UPGRADE	2022	100,000				100,000
GENERAL	BLDG	Rug Replacement - 321 Bedford Road and 425 Cherry Street	2022	125,000				125,000
GENERAL	BLDG	Building Dept. Large Scanner - Copier	2022	30,000				30,000
GENERAL	TOWN	Bedford Village - Parking Lot Project	2022	1,100,000				1,100,000
GENERAL	PD	Traffic Safety - Police	2022	65,000				65,000
GENERAL	PD	Police Department - 2 Replacement Vehicle	2022	130,000				130,000
GENERAL	REC	Improvements to Town owned Cemeteries	2022	20,000				20,000
PARK FUND- BEDFORD HILLS	PRK-BH	Shared Parks: Equipment Replacement- Trucks, mowers and turf equipment	2022	55,500				55,500
PARK FUND- BEDFORD HILLS	PRK-BH	Shared Parks: Vehicle Replacement- R2	2022	13,000				13,000
PARK FUND- BEDFORD HILLS	PRK-BH	Bedford Hills Park- Basketball Court- Re-color coating	2022	18,000				18,000
PARK FUND- BEDFORD HILLS	PRK-BH	Bedford Hills Park- Tennis Court Repairs & Pickle Ball Courts installation	2022	60,000				60,000
PARK FUND- KATONAH	PRK-KAT	Shared Parks: Equipment Replacement- Trucks, mowers and turf equipment	2022	55,500				55,500
PARK FUND- KATONAH	PRK-KAT	Shared Parks: Vehicle Replacement- R2	2022	13,000				13,000
PARK FUND- KATONAH	PRK-KAT	Wooded Area Management	2022	10,000				10,000
PARK FUND- BEDFORD VILLAGE	PRK-BV	Shared Parks: Equipment Replacement- Trucks, mowers and turf equipment	2022	55,500				55,500
PARK FUND- BEDFORD VILLAGE	PRK-BV	Shared Parks: Vehicle Replacement- R2	2022	13,000				13,000
PARK FUND- BEDFORD VILLAGE	PRK-BV	Little League & Softball Field Improvements	2022	25,000				25,000
PARK FUND- BEDFORD VILLAGE	PRK-BV	Premier Tennis Court Resurfacing	2022	32,000				32,000
GENERAL	TOWN	Town Hamlet Centers (Bedford Hills & Katonah) -Improvemets - Post Sewer Project-	2022	300,000				300,000
HIGHWAY	HWY	Crusher Road Highway yard upgrade; replace building and increase indoor equipment storage, enhance salt and material storage PLANNING PHASE	2022	100,000				100,000
HIGHWAY	HWY	Traffic Safety - Highway	2022	65,000				65,000
HIGHWAY	HWY	Road rehabilitation	2022	650,000	ARPA		275,000	375,000
HIGHWAY	HWY	BUXTON ROAD- Sidewalk & Drainage Improvements - CDBG	2022	350,000	CDBG		150,000	200,000
HIGHWAY	HWY	Vehicles and Equipment (2% escalation assumed)	2022	496,900				496,900
HIGHWAY	HWY	Tree Removal & Replanting - Town wide	2022	65,000				65,000
WATER	WATER	Consolidated water District Fund- Supply & improvements due to NYC Water System Shut down	2022	200,000	Fund Balance		200,000	-
WATER	WATER	Farms/Old Post Road Funds- New Source of Supply & Treatment	2022	1,500,000				1,500,000
SEWER	SEWER	Bedford Hills/Katonah Sewer Phase II	2022	13,088,000	NYCDEP, East of Hudson, NYSDEC Grant,		12,913,000	175,000
TOTAL 2022 without SEWER				5,927,400			625,000	5,302,400
TOTAL 2022 WITH SEWER				19,015,400			13,538,000	5,477,400