

Updated: 03/20/18

Estimated New Revenue from 0.62% Sales Tax Increase

| City | Current HUTF Distributions for FY 2017 (including FASTER revenue) | First Year Revenue | Projected 20-year Total Revenue | Distribution |
|------------|---|--------------------|------------------------------------|--------------|
| AGUILAR | \$23,276 | \$29,645 | \$838,346 | 0.019% |
| AKRON | \$68,042 | \$78,194 | \$2,211,291 | 0.051% |
| ALAMOSA | \$269,914 | \$308,124 | \$8,713,655 | 0.201% |
| ALMA | \$12,826 | \$12,036 | \$340,369 | 0.008% |
| ANTONITO | \$51,606 | \$48,422 | \$1,369,358 | 0.032% |
| ARRIBA | \$14,354 | \$16,250 | \$459,541 | 0.011% |
| ARVADA | \$4,155,245 | \$4,539,851 | \$128,385,551 | 2.961% |
| ASPEN | \$249,587 | \$295,110 | \$8,345,612 | 0.192% |
| AULT | \$52,249 | \$53,813 | \$1,521,803 | 0.035% |
| AURORA | \$11,972,837 | \$12,263,083 | \$346,796,089 | 7.997% |
| AVON | \$196,558 | \$216,792 | \$6,130,812 | 0.141% |
| BASALT | \$125,892 | \$137,128 | \$3,877,930 | 0.089% |
| BAYFIELD | \$84,592 | \$87,809 | \$2,483,224 | 0.057% |
| BENNETT | \$70,698 | \$79,777 | \$2,256,075 | 0.052% |
| BERTHOUD | \$231,779 | \$234,938 | \$6,643,966 | 0.153% |
| BETHUNE | \$10,083 | \$12,857 | \$363,588 | 0.008% |
| BLACK HAWK | \$14,114 | \$16,009 | \$452,721 | 0.010% |
| BLANCA | \$49,454 | \$54,710 | \$1,547,191 | 0.036% |
| BLUE RIVER | \$36,609 | \$48,591 | \$1,374,128 | 0.032% |
| BONANZA | \$37 | \$5,339 | \$150,986 | 0.003% |
| BOONE | \$11,830 | \$14,049 | \$397,294 | 0.009% |
| BOULDER | \$2,567,425 | \$2,884,347 | \$81,568,403 | 1.881% |
| BOW MAR | \$34,367 | \$39,325 | \$1,112,091 | 0.026% |
| BRANSON | \$6,004 | \$7,026 | \$198,686 | 0.005% |

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|----------------------|--------------|--------------|---------------|---------|
| BRECKENRIDGE | \$243,012 | \$300,482 | \$8,497,544 | 0.196% |
| BRIGHTON | \$1,066,306 | \$1,025,045 | \$28,987,933 | 0.668% |
| BROOKSIDE | \$9,009 | \$10,836 | \$306,426 | 0.007% |
| BROOMFIELD | \$2,131,030 | \$2,115,417 | \$59,823,333 | 1.380% |
| BRUSH | \$146,131 | \$171,727 | \$4,856,381 | 0.112% |
| BUENA VISTA | \$122,335 | \$137,349 | \$3,884,198 | 0.090% |
| BURLINGTON | \$127,978 | \$147,119 | \$4,160,467 | 0.096% |
| CALHAN | \$31,269 | \$36,088 | \$1,020,554 | 0.024% |
| CAMPO | \$9,770 | \$11,926 | \$337,254 | 0.008% |
| CANON CITY | \$588,657 | \$704,582 | \$19,925,355 | 0.459% |
| CARBONDALE | \$181,635 | \$189,445 | \$5,357,433 | 0.124% |
| CASTLE PINES NORTH | \$292,163 | \$322,933 | \$9,132,433 | 0.211% |
| CASTLE ROCK | \$1,812,076 | \$1,756,298 | \$49,667,547 | 1.145% |
| CEDAREDGE | \$82,332 | \$98,047 | \$2,772,738 | 0.064% |
| CENTENNIAL | \$5,590,424 | \$5,819,722 | \$164,579,882 | 3.795% |
| CENTER | \$65,616 | \$77,136 | \$2,181,370 | 0.050% |
| CENTRAL CITY | \$51,646 | \$58,788 | \$1,662,500 | 0.038% |
| CHERAW | \$8,857 | \$10,034 | \$283,759 | 0.007% |
| CHERRY HILLS VILLAG(| \$245,848 | \$288,208 | \$8,150,434 | 0.188% |
| CHEYENNE WELLS | \$43,521 | \$51,828 | \$1,465,666 | 0.034% |
| COAL CREEK | \$17,032 | \$17,899 | \$506,177 | 0.012% |
| COKEDALE | \$5,021 | \$5,998 | \$169,632 | 0.004% |
| COLLBRAN | \$12,231 | \$14,411 | \$407,543 | 0.009% |
| COLORADO SPRINGS | \$18,221,161 | \$20,113,258 | \$568,796,541 | 13.117% |
| COLUMBINE VALLEY | \$45,423 | \$51,409 | \$1,453,840 | 0.034% |
| COMMERCE CITY | \$1,730,467 | \$1,752,742 | \$49,566,982 | 1.143% |
| CORTEZ | \$262,171 | \$309,015 | \$8,738,845 | 0.202% |
| CRAIG | \$311,037 | \$382,631 | \$10,820,675 | 0.250% |
| CRAWFORD | \$17,493 | \$17,990 | \$508,739 | 0.012% |

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|---------------|--------------|--------------|---------------|---------|
| CREEDE | \$20,869 | \$24,116 | \$681,999 | 0.016% |
| CRESTED BUTTE | \$51,456 | \$59,312 | \$1,677,322 | 0.039% |
| CRESTONE | \$15,993 | \$13,417 | \$379,436 | 0.009% |
| CRIPPLE CREEK | \$53,384 | \$59,305 | \$1,677,125 | 0.039% |
| CROOK | \$9,306 | \$10,745 | \$303,864 | 0.007% |
| CROWLEY | \$9,018 | \$10,751 | \$304,022 | 0.007% |
| DACONO | \$156,008 | \$194,873 | \$5,510,942 | 0.127% |
| DE BEQUE | \$20,343 | \$23,333 | \$659,843 | 0.015% |
| DEER TRAIL | \$33,032 | \$37,121 | \$1,049,765 | 0.024% |
| DEL NORTE | \$58,849 | \$72,212 | \$2,042,132 | 0.047% |
| DELTA | \$322,980 | \$375,185 | \$10,610,123 | 0.245% |
| DENVER | \$29,302,547 | \$29,911,313 | \$845,882,407 | 19.507% |
| DILLON | \$63,448 | \$116,381 | \$3,291,214 | 0.076% |
| DINOSAUR | \$17,572 | \$20,775 | \$587,504 | 0.014% |
| DOLORES | \$30,214 | \$36,209 | \$1,023,983 | 0.024% |
| DOVE CREEK | \$31,164 | \$35,476 | \$1,003,247 | 0.023% |
| DURANGO | \$528,830 | \$581,424 | \$16,442,472 | 0.379% |
| EADS | \$29,145 | \$34,620 | \$979,042 | 0.023% |
| EAGLE | \$224,831 | \$248,362 | \$7,023,599 | 0.162% |
| EATON | \$155,936 | \$187,107 | \$5,291,323 | 0.122% |
| ECKLEY | \$16,995 | \$20,075 | \$567,714 | 0.013% |
| EDGEWATER | \$120,101 | \$125,676 | \$3,554,080 | 0.082% |
| ELIZABETH | \$55,422 | \$62,214 | \$1,759,398 | 0.041% |
| EMPIRE | \$11,797 | \$14,141 | \$399,896 | 0.009% |
| ENGLEWOOD | \$1,013,137 | \$1,082,423 | \$30,610,577 | 0.706% |
| ERIE | \$689,970 | \$740,268 | \$20,934,556 | 0.483% |
| ESTES PARK | \$280,816 | \$313,639 | \$8,869,608 | 0.205% |
| EVANS | \$527,154 | \$627,565 | \$17,747,336 | 0.409% |
| FAIRPLAY | \$32,087 | \$36,425 | \$1,030,094 | 0.024% |

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|--------------------|-------------|-------------|---------------|--------|
| FEDERAL HEIGHTS | \$269,280 | \$263,985 | \$7,465,400 | 0.172% |
| FIRESTONE | \$376,055 | \$414,760 | \$11,729,271 | 0.270% |
| FLAGLER | \$36,934 | \$43,167 | \$1,220,738 | 0.028% |
| FLEMING | \$19,402 | \$22,587 | \$638,753 | 0.015% |
| FLORENCE | \$126,036 | \$149,944 | \$4,240,375 | 0.098% |
| FORT COLLINS | \$4,681,820 | \$5,226,518 | \$147,804,256 | 3.408% |
| FORT LUPTON | \$250,007 | \$327,782 | \$9,269,582 | 0.214% |
| FORT MORGAN | \$342,188 | \$374,587 | \$10,593,211 | 0.244% |
| FOUNTAIN | \$716,620 | \$766,674 | \$21,681,285 | 0.500% |
| FOWLER | \$39,333 | \$46,989 | \$1,328,833 | 0.031% |
| FOXFIELD | \$40,047 | \$46,173 | \$1,305,771 | 0.030% |
| FRASER | \$46,836 | \$54,511 | \$1,541,553 | 0.036% |
| FREDERICK | \$416,405 | \$445,893 | \$12,609,719 | 0.291% |
| FRISCO | \$110,369 | \$129,289 | \$3,656,261 | 0.084% |
| FRUITA | \$394,658 | \$440,701 | \$12,462,872 | 0.287% |
| GARDEN CITY | \$7,321 | \$7,384 | \$208,818 | 0.005% |
| GENOA | \$10,638 | \$11,555 | \$326,768 | 0.008% |
| GEORGETOWN | \$49,106 | \$55,326 | \$1,564,615 | 0.036% |
| GILCREST | \$41,248 | \$39,960 | \$1,130,068 | 0.026% |
| GLENDALE | \$78,513 | \$71,518 | \$2,022,500 | 0.047% |
| GLENWOOD SPRINGS | \$297,101 | \$334,167 | \$9,450,134 | 0.218% |
| GOLDEN | \$540,625 | \$614,852 | \$17,387,808 | 0.401% |
| GRANADA | \$23,544 | \$30,393 | \$859,515 | 0.020% |
| GRANBY | \$62,723 | \$70,021 | \$1,980,161 | 0.046% |
| GRAND JUNCTION | \$2,311,192 | \$2,684,977 | \$75,930,285 | 1.751% |
| GRAND LAKE | \$30,771 | \$35,182 | \$994,929 | 0.023% |
| GREELEY | \$2,702,842 | \$3,202,579 | \$90,567,905 | 2.089% |
| GREEN MOUNTAIN FAL | \$29,166 | \$32,114 | \$908,162 | 0.021% |
| GREENWOOD VILLAGE | \$545,687 | \$633,174 | \$17,905,970 | 0.413% |

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|--------------------|-----------|-----------|--------------|--------|
| GROVER | \$12,450 | \$12,288 | \$347,504 | 0.008% |
| GUNNISON | \$162,269 | \$183,772 | \$5,197,026 | 0.120% |
| GYP SUM | \$262,488 | \$263,403 | \$7,448,961 | 0.172% |
| HARTMAN | \$6,859 | \$8,117 | \$229,554 | 0.005% |
| HASWELL | \$8,124 | \$9,384 | \$265,388 | 0.006% |
| HAXTUN | \$41,320 | \$48,055 | \$1,358,990 | 0.031% |
| HAYDEN | \$64,835 | \$71,551 | \$2,023,446 | 0.047% |
| HILLROSE | \$9,397 | \$9,874 | \$279,225 | 0.006% |
| HOLLY | \$32,875 | \$38,749 | \$1,095,810 | 0.025% |
| HOLYOKE | \$88,473 | \$102,341 | \$2,894,157 | 0.067% |
| HOOPER | \$9,191 | \$10,331 | \$292,156 | 0.007% |
| HOT SULPHUR SPRING | \$29,949 | \$33,106 | \$936,230 | 0.022% |
| HOTCHKISS | \$32,469 | \$36,884 | \$1,043,064 | 0.024% |
| HUDSON | \$81,330 | \$84,821 | \$2,398,703 | 0.055% |
| HUGO | \$31,739 | \$36,559 | \$1,033,878 | 0.024% |
| IDAHO SPRINGS | \$68,653 | \$76,086 | \$2,151,686 | 0.050% |
| IGNACIO | \$24,511 | \$26,257 | \$742,551 | 0.017% |
| ILIFF | \$12,414 | \$12,961 | \$366,545 | 0.008% |
| JAMESTOWN | \$10,510 | \$12,671 | \$358,345 | 0.008% |
| JOHNSTOWN | \$418,053 | \$411,612 | \$11,640,256 | 0.268% |
| JULESBURG | \$55,775 | \$65,416 | \$1,849,951 | 0.043% |
| KEENESBURG | \$44,744 | \$51,316 | \$1,451,198 | 0.033% |
| KERSEY | \$50,048 | \$48,667 | \$1,376,297 | 0.032% |
| KIM | \$10,109 | \$11,311 | \$319,869 | 0.007% |
| KIOWA | \$22,666 | \$28,591 | \$808,543 | 0.019% |
| KIT CARSON | \$15,515 | \$18,728 | \$529,633 | 0.012% |
| KREMMLING | \$61,446 | \$69,694 | \$1,970,936 | 0.045% |
| LAJARA | \$42,480 | \$38,481 | \$1,088,241 | 0.025% |
| LA JUNTA | \$227,901 | \$269,495 | \$7,621,235 | 0.176% |

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|------------------|-------------|-------------|---------------|--------|
| LA SALLE | \$56,964 | \$71,369 | \$2,018,282 | 0.047% |
| LA VETA | \$45,092 | \$53,457 | \$1,511,750 | 0.035% |
| LAFAYETTE | \$815,975 | \$861,128 | \$24,352,433 | 0.562% |
| LAKE CITY | \$32,554 | \$40,461 | \$1,144,220 | 0.026% |
| LAKESIDE | \$2,197 | \$2,624 | \$74,192 | 0.002% |
| LAKEWOOD | \$5,015,098 | \$5,601,989 | \$158,422,461 | 3.653% |
| LAMAR | \$261,110 | \$313,696 | \$8,871,224 | 0.205% |
| LARKSPUR | \$10,462 | \$15,199 | \$429,817 | 0.010% |
| LAS ANIMAS | \$81,563 | \$98,433 | \$2,783,658 | 0.064% |
| LEADVILLE | \$117,247 | \$128,315 | \$3,628,705 | 0.084% |
| LIMON | \$76,690 | \$90,462 | \$2,558,243 | 0.059% |
| LITTLETON | \$1,375,946 | \$1,553,846 | \$43,942,268 | 1.013% |
| LOCHBUIE | \$157,055 | \$184,138 | \$5,207,354 | 0.120% |
| LOG LANE VILLAGE | \$23,535 | \$24,865 | \$703,168 | 0.016% |
| LONETREE | \$362,745 | \$358,938 | \$10,150,661 | 0.234% |
| LONGMONT | \$2,925,615 | \$3,159,702 | \$89,355,367 | 2.061% |
| LOUISVILLE | \$633,674 | \$713,745 | \$20,184,475 | 0.465% |
| LOVELAND | \$2,559,400 | \$2,942,609 | \$83,216,040 | 1.919% |
| LYONS | \$64,455 | \$74,695 | \$2,112,343 | 0.049% |
| MANASSA | \$54,782 | \$57,720 | \$1,632,302 | 0.038% |
| MANCOS | \$31,555 | \$38,233 | \$1,081,224 | 0.025% |
| MANITOU SPRINGS | \$157,343 | \$180,370 | \$5,100,797 | 0.118% |
| MANZANOLA | \$13,461 | \$16,424 | \$464,469 | 0.011% |
| MARBLE | \$11,048 | \$11,839 | \$334,810 | 0.008% |
| MEAD | \$195,050 | \$200,775 | \$5,677,854 | 0.131% |
| MEEKER | \$86,068 | \$116,158 | \$3,284,907 | 0.076% |
| MERINO | \$13,260 | \$13,232 | \$374,192 | 0.009% |
| MILLIKEN | \$204,684 | \$241,283 | \$6,823,415 | 0.157% |
| MINTURN | \$39,022 | \$45,518 | \$1,287,243 | 0.030% |

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|------------------|-------------|-------------|--------------|--------|
| MOFFAT | \$15,797 | \$15,752 | \$445,467 | 0.010% |
| MONTE VISTA | \$145,400 | \$173,228 | \$4,898,839 | 0.113% |
| MONTROSE | \$739,188 | \$839,120 | \$23,730,040 | 0.547% |
| MONUMENT | \$227,765 | \$227,625 | \$6,437,159 | 0.148% |
| MORRISON | \$11,238 | \$12,529 | \$354,324 | 0.008% |
| MOUNTAIN VIEW | \$11,944 | \$13,236 | \$374,311 | 0.009% |
| MOUNTAIN VILLAGE | \$64,477 | \$68,305 | \$1,931,633 | 0.045% |
| MT CRESTED BUTTE | \$47,574 | \$51,368 | \$1,452,657 | 0.033% |
| NATURITA | \$20,656 | \$24,962 | \$705,928 | 0.016% |
| NEDERLAND | \$55,214 | \$61,742 | \$1,746,034 | 0.040% |
| NEW CASTLE | \$133,269 | \$148,740 | \$4,206,315 | 0.097% |
| NORTHGLENN | \$1,039,857 | \$1,135,237 | \$32,104,154 | 0.740% |
| NORWOOD | \$17,876 | \$23,308 | \$659,134 | 0.015% |
| NUCLA | \$27,331 | \$33,032 | \$934,141 | 0.022% |
| NUNN | \$32,178 | \$31,276 | \$884,469 | 0.020% |
| OAK CREEK | \$29,479 | \$33,888 | \$958,346 | 0.022% |
| OLATHE | \$50,990 | \$59,631 | \$1,686,350 | 0.039% |
| OLNEY SPRINGS | \$12,529 | \$14,960 | \$423,076 | 0.010% |
| OPHIR | \$7,023 | \$7,910 | \$223,680 | 0.005% |
| ORCHARD CITY | \$147,908 | \$174,041 | \$4,921,822 | 0.114% |
| ORDWAY | \$37,379 | \$45,281 | \$1,280,541 | 0.030% |
| OTIS | \$21,583 | \$25,602 | \$724,022 | 0.017% |
| OURAY | \$39,557 | \$45,950 | \$1,299,463 | 0.030% |
| OVID | \$12,471 | \$15,451 | \$436,952 | 0.010% |
| PAGOSA SPRINGS | \$74,508 | \$85,338 | \$2,413,329 | 0.056% |
| PALISADE | \$69,952 | \$78,913 | \$2,231,633 | 0.051% |
| PALMER LAKE | \$99,642 | \$108,252 | \$3,061,345 | 0.071% |
| PAOLI | \$5,190 | \$6,129 | \$173,338 | 0.004% |
| PAONIA | \$48,465 | \$56,624 | \$1,601,317 | 0.037% |

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|----------------|-------------|-------------|---------------|--------|
| PARACHUTE | \$42,810 | \$46,154 | \$1,305,219 | 0.030% |
| PARKER | \$1,444,859 | \$1,502,906 | \$42,501,714 | 0.980% |
| PEETZ | \$12,333 | \$12,605 | \$356,453 | 0.008% |
| PIERCE | \$36,925 | \$40,462 | \$1,144,259 | 0.026% |
| PITKIN | \$8,358 | \$10,389 | \$293,811 | 0.007% |
| PLATTEVILLE | \$142,898 | \$132,140 | \$3,736,879 | 0.086% |
| PONCHA SPRINGS | \$34,957 | \$50,864 | \$1,438,426 | 0.033% |
| PRITCHETT | \$8,332 | \$10,175 | \$287,740 | 0.007% |
| PUEBLO | \$3,417,169 | \$3,976,214 | \$112,446,063 | 2.593% |
| RAMAH | \$8,221 | \$9,444 | \$267,083 | 0.006% |
| RANGELY | \$85,250 | \$107,643 | \$3,044,118 | 0.070% |
| RAYMER | \$9,230 | \$11,342 | \$320,736 | 0.007% |
| RED CLIFF | \$10,392 | \$11,788 | \$333,351 | 0.008% |
| RICO | \$14,469 | \$15,489 | \$438,017 | 0.010% |
| RIDGWAY | \$50,164 | \$54,572 | \$1,543,288 | 0.036% |
| RIFLE | \$298,938 | \$338,164 | \$9,563,157 | 0.221% |
| ROCKVALE | \$27,210 | \$32,383 | \$915,770 | 0.021% |
| ROCKY FORD | \$124,758 | \$150,224 | \$4,248,299 | 0.098% |
| ROMEO | \$14,809 | \$17,079 | \$482,997 | 0.011% |
| RYE | \$5,378 | \$6,701 | \$189,501 | 0.004% |
| SAGUACHE | \$26,547 | \$30,766 | \$870,041 | 0.020% |
| SALIDA | \$212,547 | \$245,515 | \$6,943,100 | 0.160% |
| SAN LUIS | \$26,296 | \$30,227 | \$854,824 | 0.020% |
| SANFORD | \$66,780 | \$72,484 | \$2,049,819 | 0.047% |
| SAWPIT | \$1,369 | \$1,423 | \$40,250 | 0.001% |
| SEDGWICK | \$13,028 | \$15,354 | \$434,193 | 0.010% |
| SEIBERT | \$11,642 | \$12,966 | \$366,663 | 0.008% |
| SEVERANCE | \$128,110 | \$136,788 | \$3,868,311 | 0.089% |
| SHERIDAN | \$178,371 | \$180,456 | \$5,103,241 | 0.118% |

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|-------------------|-------------|-------------|---------------|--------|
| SHERIDAN LAKE | \$6,110 | \$7,029 | \$198,765 | 0.005% |
| SILT | \$103,829 | \$112,931 | \$3,193,645 | 0.074% |
| SILVER CLIFF | \$47,975 | \$52,678 | \$1,489,713 | 0.034% |
| SILVER PLUME | \$9,287 | \$10,494 | \$296,768 | 0.007% |
| SILVERTHORNE | \$219,762 | \$246,652 | \$6,975,229 | 0.161% |
| SILVERTON | \$36,245 | \$42,825 | \$1,211,080 | 0.028% |
| SIMLA | \$25,818 | \$29,894 | \$845,402 | 0.019% |
| SNOWMASS VILLAGE | \$129,883 | \$143,378 | \$4,054,698 | 0.094% |
| SOUTH FORK | \$37,597 | \$43,628 | \$1,233,787 | 0.028% |
| SPRINGFIELD | \$65,254 | \$81,442 | \$2,303,144 | 0.053% |
| STARKVILLE | \$3,398 | \$4,114 | \$116,334 | 0.003% |
| STEAMBOAT SPRINGS | \$482,020 | \$502,998 | \$14,224,636 | 0.328% |
| STERLING | \$355,631 | \$417,562 | \$11,808,509 | 0.272% |
| STRATTON | \$31,537 | \$39,559 | \$1,118,714 | 0.026% |
| SUGAR CITY | \$15,102 | \$17,888 | \$505,862 | 0.012% |
| SUPERIOR | \$312,381 | \$354,954 | \$10,037,993 | 0.231% |
| SWINK | \$21,458 | \$25,579 | \$723,352 | 0.017% |
| TELLURIDE | \$70,889 | \$75,973 | \$2,148,492 | 0.050% |
| THORNTON | \$3,938,157 | \$3,931,117 | \$111,170,726 | 2.564% |
| TIMNATH | \$122,520 | \$77,852 | \$2,201,633 | 0.051% |
| TRINIDAD | \$314,658 | \$380,916 | \$10,772,186 | 0.248% |
| TWO BUTTES | \$10,358 | \$11,783 | \$333,233 | 0.008% |
| VAIL | \$218,359 | \$254,087 | \$7,185,505 | 0.166% |
| VICTOR | \$18,939 | \$20,793 | \$588,017 | 0.014% |
| VILAS | \$5,931 | \$7,232 | \$204,521 | 0.005% |
| VONA | \$8,150 | \$9,591 | \$271,223 | 0.006% |
| WALDEN | \$30,429 | \$35,812 | \$1,012,748 | 0.023% |
| WALSENBURG | \$118,567 | \$140,052 | \$3,960,637 | 0.091% |
| WALSH | \$30,057 | \$36,618 | \$1,035,534 | 0.024% |

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|---------------|----------------------|----------------------|------------------------|-----------------|
| WARD | \$8,834 | \$10,048 | \$284,153 | 0.007% |
| WELLINGTON | \$234,878 | \$239,259 | \$6,766,174 | 0.156% |
| WESTCLIFFE | \$29,674 | \$38,515 | \$1,089,187 | 0.025% |
| WESTMINSTER | \$3,612,548 | \$3,835,399 | \$108,463,862 | 2.501% |
| WHEAT RIDGE | \$1,062,422 | \$1,184,066 | \$33,485,023 | 0.772% |
| WIGGINS | \$35,556 | \$39,698 | \$1,122,656 | 0.026% |
| WILEY | \$15,299 | \$17,796 | \$503,260 | 0.012% |
| WILLIAMSBURG | \$35,025 | \$39,878 | \$1,127,742 | 0.026% |
| WINDSOR | \$821,110 | \$842,153 | \$23,815,822 | 0.549% |
| WINTER PARK | \$46,724 | \$51,678 | \$1,461,448 | 0.034% |
| WOODLAND PARK | \$293,192 | \$342,849 | \$9,695,654 | 0.224% |
| WRAY | \$87,593 | \$101,157 | \$2,860,688 | 0.066% |
| YAMPA | \$15,542 | \$17,548 | \$496,243 | 0.011% |
| YUMA | \$130,778 | \$149,824 | \$4,236,985 | 0.098% |
| TOTAL | \$142,550,207 | \$153,340,000 | \$4,336,406,409 | 100.000% |

Updated: 03/20/18

| COUNTY | Current HUTF Distributions for FY 2017 (including FASTER revenue) | Estimated New Revenue from 0.62% Sales Tax Increase | |
|-------------|---|---|--------------------------------------|
| | | First Year Additional Revenue | Projected 20-year Additional Revenue |
| ADAMS | \$9,008,860 | \$6,141,172 | \$173,670,396 |
| ALAMOSA | \$2,016,895 | \$1,380,520 | \$39,040,667 |
| ARAPAHOE | \$8,761,131 | \$5,410,338 | \$153,002,649 |
| ARCHULETA | \$2,044,204 | \$1,657,957 | \$46,886,488 |
| BACA | \$2,507,259 | \$1,932,470 | \$54,649,641 |
| BENT | \$1,240,053 | \$930,732 | \$26,320,804 |
| BOULDER | \$5,997,166 | \$4,182,683 | \$118,284,946 |
| CHAFFEE | \$1,870,120 | \$1,292,790 | \$36,559,691 |
| CHEYENNE | \$1,422,914 | \$1,122,095 | \$31,732,482 |
| CLEAR CREEK | \$954,892 | \$715,105 | \$20,222,950 |
| CONEJOS | \$1,837,413 | \$1,368,544 | \$38,701,994 |
| COSTILLA | \$3,848,559 | \$3,100,282 | \$87,675,002 |
| CROWLEY | \$701,576 | \$531,847 | \$15,040,471 |
| CUSTER | \$1,212,258 | \$892,153 | \$25,229,804 |
| DELTA | \$2,825,433 | \$2,173,015 | \$61,452,161 |
| DOLORES | \$1,667,346 | \$1,106,843 | \$31,301,167 |
| DOUGLAS | \$8,086,674 | \$7,832,630 | \$221,504,270 |
| EAGLE | \$2,315,590 | \$1,827,429 | \$51,679,123 |
| EL PASO | \$12,696,515 | \$10,098,321 | \$285,577,316 |
| ELBERT | \$2,682,277 | \$2,222,207 | \$62,843,320 |
| FREMONT | \$2,704,058 | \$2,194,167 | \$62,050,349 |
| GARFIELD | \$3,517,300 | \$2,834,916 | \$80,170,536 |
| GILPIN | \$653,821 | \$483,782 | \$13,681,205 |
| GRAND | \$2,759,485 | \$2,047,212 | \$57,894,495 |
| GUNNISON | \$2,797,449 | \$1,993,671 | \$56,380,379 |
| HINSDALE | \$744,395 | \$456,125 | \$12,899,075 |
| HUERFANO | \$1,701,130 | \$1,222,312 | \$34,566,599 |
| JACKSON | \$1,360,444 | \$936,627 | \$26,487,519 |
| JEFFERSON | \$14,204,014 | \$10,531,112 | \$297,816,508 |

| | | | |
|------------|--------------|-------------|---------------|
| KIOWA | \$1,400,301 | \$1,025,341 | \$28,996,328 |
| KIT CARSON | \$2,759,017 | \$2,110,165 | \$59,674,787 |
| LA PLATA | \$3,217,115 | \$2,527,052 | \$71,464,214 |
| LAKE | \$720,101 | \$573,677 | \$16,223,403 |
| LARIMER | \$8,328,423 | \$6,502,841 | \$183,898,284 |
| LAS ANIMAS | \$3,226,892 | \$2,343,860 | \$66,283,628 |
| LINCOLN | \$2,420,605 | \$1,695,740 | \$47,954,978 |
| LOGAN | \$3,810,478 | \$2,715,223 | \$76,785,655 |
| MESA | \$7,998,813 | \$5,848,435 | \$165,391,881 |
| MINERAL | \$586,231 | \$381,595 | \$10,791,384 |
| MOFFAT | \$4,260,494 | \$2,821,800 | \$79,799,615 |
| MONTEZUMA | \$2,660,870 | \$2,079,152 | \$58,797,768 |
| MONTROSE | \$4,708,547 | \$3,516,088 | \$99,433,838 |
| MORGAN | \$3,006,918 | \$2,155,740 | \$60,963,645 |
| OTERO | \$1,695,788 | \$1,164,185 | \$32,922,786 |
| OURAY | \$786,775 | \$580,220 | \$16,408,449 |
| PARK | \$5,087,156 | \$3,724,539 | \$105,328,789 |
| PHILLIPS | \$1,233,705 | \$900,546 | \$25,467,163 |
| PITKIN | \$1,174,946 | \$888,727 | \$25,132,905 |
| PROWERS | \$2,045,716 | \$1,583,346 | \$44,776,511 |
| PUEBLO | \$4,962,444 | \$3,743,197 | \$105,856,411 |
| RIO BLANCO | \$3,052,331 | \$2,205,750 | \$62,377,905 |
| RIO GRANDE | \$2,344,201 | \$1,716,240 | \$48,534,716 |
| ROUTT | \$3,022,576 | \$2,214,900 | \$62,636,670 |
| SAGUACHE | \$2,778,943 | \$2,052,797 | \$58,052,458 |
| SAN JUAN | \$341,740 | \$267,662 | \$7,569,394 |
| SAN MIGUEL | \$1,950,009 | \$1,301,779 | \$36,813,883 |
| SEDGWICK | \$949,017 | \$736,746 | \$20,834,935 |
| SUMMIT | \$1,209,569 | \$886,652 | \$25,074,245 |
| TELLER | \$2,393,160 | \$1,853,702 | \$52,422,107 |
| WASHINGTON | \$3,190,233 | \$2,423,054 | \$68,523,184 |
| WELD | \$10,475,009 | \$7,851,468 | \$222,037,017 |

| | | | |
|-------|---------------|---------------|-----------------|
| YUMA | \$3,015,951 | \$2,328,720 | \$65,855,467 |
| TOTAL | \$204,953,301 | \$153,340,000 | \$4,336,406,409 |

| Distribution |
|--------------|
| 4.00% |
| 0.90% |
| 3.53% |
| 1.08% |
| 1.26% |
| 0.61% |
| 2.73% |
| 0.84% |
| 0.73% |
| 0.47% |
| 0.89% |
| 2.02% |
| 0.35% |
| 0.58% |
| 1.42% |
| 0.72% |
| 5.11% |
| 1.19% |
| 6.59% |
| 1.45% |
| 1.43% |
| 1.85% |
| 0.32% |
| 1.34% |
| 1.30% |
| 0.30% |
| 0.80% |
| 0.61% |
| 6.87% |

| |
|-------|
| 0.67% |
| 1.38% |
| 1.65% |
| 0.37% |
| 4.24% |
| 1.53% |
| 1.11% |
| 1.77% |
| 3.81% |
| 0.25% |
| 1.84% |
| 1.36% |
| 2.29% |
| 1.41% |
| 0.76% |
| 0.38% |
| 2.43% |
| 0.59% |
| 0.58% |
| 1.03% |
| 2.44% |
| 1.44% |
| 1.12% |
| 1.44% |
| 1.34% |
| 0.17% |
| 0.85% |
| 0.48% |
| 0.58% |
| 1.21% |
| 1.58% |
| 5.12% |

| |
|----------|
| 1.52% |
| 100.000% |