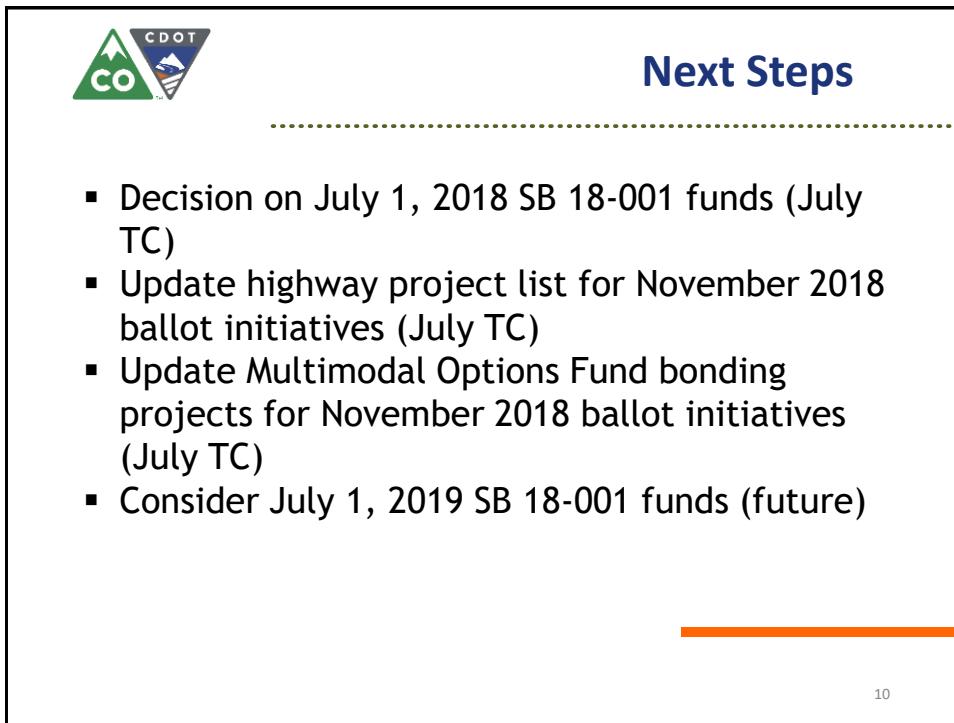


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CDOT
CO

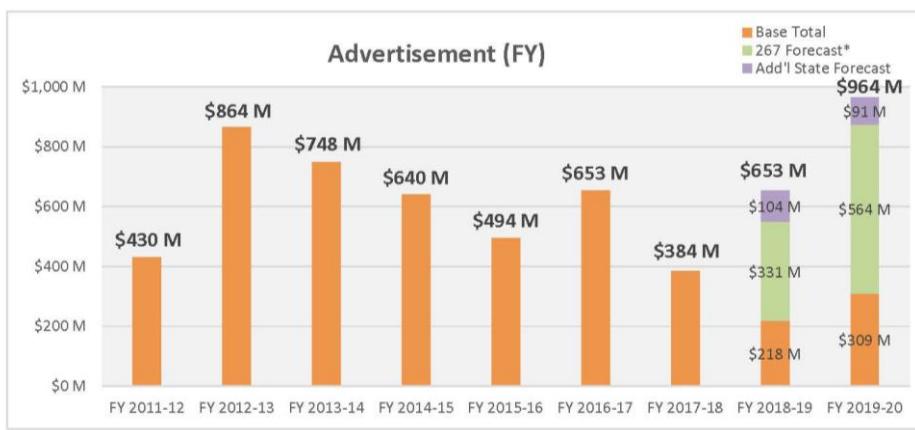
Questions ?



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CDOT
CO

RAMPing Down RAMP



FY	Base Total	267 Forecast*	Add'l State Forecast	Total
FY 2011-12	\$430 M			\$430 M
FY 2012-13	\$864 M			\$864 M
FY 2013-14	\$748 M			\$748 M
FY 2014-15	\$640 M			\$640 M
FY 2015-16	\$494 M			\$494 M
FY 2016-17	\$653 M			\$653 M
FY 2017-18	\$384 M			\$384 M
FY 2018-19	\$218 M	\$104 M		\$322 M
FY 2019-20	\$309 M	\$564 M	\$91 M	\$964 M

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