

HEADING	CATEGORY	INCOME	EXPENSES	TOTALS
Contributions	Donation Match	\$ 200	\$ -	
Contributions	PTO Family Contributions	\$ 5,000	\$ -	
TOTALS		\$ 5,200	\$ -	\$ 5,200
Other Income	Vendor Fair	\$ -	\$ -	
TOTALS		\$ -	\$ -	\$ -
Spring Fair	Spring Fair Pre Ticket Sales	\$ 3,500	\$ -	
Spring Fair	Spring Fair Ticket Sales	\$ 7,000	\$ -	
Spring Fair	Spring Fair Silent Auction	\$ 5,000	\$ 250	
Spring Fair	Spring Fair Sponsors	\$ 1,000	\$ -	
Spring Fair	Spring Fair Baskets	\$ 3,100		
Spring Fair	Spring Fair Food Trucks	\$ 400	\$ -	
Spring Fair	Spring Fair Used Book Sales	\$ 250	\$ -	
Spring Fair	Spring Fair Games		\$ 2,500	
Spring Fair	Spring Fair Food/Concessions		\$ 1,800	
Spring Fair	Spring Fair Redemption (Prizes)		\$ 1,200	
Spring Fair	Spring Fair Entertainment			
Spring Fair	Spring Fair Decoration/Signage/Misc		\$ 250	
TOTALS		\$ 20,250	\$ 6,000	\$ 14,250
Fundraising	Book Fairs	\$ -	\$ -	
Fundraising	Box Tops Program	\$ 500	\$ -	
Fundraising	Butler Spirit Wear/Clothing	\$ 2,000	\$ -	
Fundraising	Dine and Donate	\$ 1,000	\$ -	
TOTALS		\$ 3,500	\$ -	\$ 3,500
General Expenses	Art Goes to School	\$ -	\$ 200	
General Expenses	Constant Contact/PTO Newsletter	\$ -	\$ 500	
General Expenses	Custodial Gift	\$ -	\$ 150	
General Expenses	Field Day	\$ -	\$ 200	
General Expenses	Gifts to School	\$ -	\$ 1,000	
General Expenses	Giving Tree	\$ -	\$ 100	
General Expenses	Library	\$ -	\$ 1,000	
General Expenses	Miscellaneous Expenses	\$ -	\$ 500	
General Expenses	Paper for Photocopying	\$ -	\$ 200	
General Expenses	Play Ground/Gym Equipment	\$ -	\$ 500	
General Expenses	Play/Innovation Day (alternating years)	\$ -	\$ 500	
General Expenses	Primo Water Service	\$ -	\$ 600	
General Expenses	PTO Manager	\$ -	\$ 150	
General Expenses	Quest Program	\$ -	\$ 750	

HEADING	CATEGORY	INCOME	EXPENSES	TOTALS
General Expenses	Reading Olympics	\$ -	\$ 600	
General Expenses	Red Ribbon	\$ -	\$ 300	
General Expenses	Fifth Grade Memory Book		\$ 2,500	
General Expenses	Fifth Grade Promotion		\$ 1,500	
General Expenses	Fifth Grade Ropes		\$ 2,000	
General Expenses	Staff Appreciation	\$ -	\$ 3,000	
General Expenses	Teacher Wish List	\$ -	\$ 3,500	
General Expenses	Volunteer Appreciation	\$ -	\$ 150	
General Expenses	Volunteer Coordinator	\$ -	\$ 50	
General Expenses	Welcome Committee	\$ -	\$ 100	
General Expenses	Young Authors	\$ -	\$ 1,000	
TOTALS		\$ -	\$ 21,050	\$(21,050)
Family Programming	Bingo Night	\$ -	\$ -	
Family Programming	Butler Ball	\$ -	\$ -	
Family Programming	Butler Boo	\$ -	\$ 300	
Family Programming	Family Movie	\$ -	\$ -	
Family Programming	Haunted Gym	\$ -	\$ 200	
Family Programming	Holiday/Secret Shop	\$ -	\$ -	
Family Programming	Lip Sync	\$ -	\$ 400	
Family Programming	Monster Mash	\$ -	\$ 1,000	
Family Programming	Skate Night	\$ -	\$ -	
TOTALS		\$ -	\$ 1,900	\$ (1,900)
Earmarked Funds	Assemblies EM	\$ -	\$ 4,000	
Earmarked Funds	School Grounds EM	\$ -	\$ 2,500	
Earmarked Funds	Young Authors EM	\$ -	\$ 1,000	
TOTALS		\$ -	\$ 7,500	\$ (7,500)
	TOTAL INCOME	\$ 5,200	\$ -	\$ 5,200
	TOTAL FUNDRAISING	\$ 23,750	\$ 6,000	\$ 17,750
				\$ 22,950
	TOTAL EXPENSES	\$ -	\$ 21,050	\$(21,050)
	TOTAL PROGRAMMING	\$ -	\$ 1,900	\$ (1,900)
				\$(22,950)
	TOTAL INCOME MINUS EXPENSES			\$ -
	TOTAL EARMARKED EXPENSES		\$ 7,500	\$ (7,500)