



**What's your vision  
for Colonial?**

*Let's make it happen!*

# **ANNUAL REPORT**

## **JUNE 14, 2020**

United Church of Christ  
7039 Mission Road  
Prairie Village, KS 66208

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**I know the plans I have in mind for you, declares the LORD; they are plans for peace, not disaster, to give you a future filled with hope.** Jeremiah 29:11

I've got these words right by the light switch in my office. They are words the prophet Jeremiah shared from God right before the nation fell into chaos.

As a church community, we began a planning process this past year. From a series of planning sessions, we had a list of plans. We had a team ready to go. Then the chaos of the past few months began all around the world.

The plans we had made are not the focus of this particular moment.

**Plans change. Our values remain.**

In the past few weeks, I have seen people in our community sacrifice their stimulus checks for unemployed neighbors who won't receive this money. I have seen people coming up with safe, creative ways to feed vulnerable people in the days when our food pantries have closed. I have seen immediate support to homeless mothers. As I write this, just hours ago, our church community committed to helping 20 homeless people find safe shelter and love. I see church being church. In the midst of everything that is going on, we are finding ways of acting on our values of inclusivity, justice, mercy, non-violence, and compassion. This is how we extend the influence of Christ throughout the world.

Immediately after the shelter-in-place order went into effect, we found ways to connect people so that no one had to be alone, and we are continuing to find ways to walk together in Christian Love.

We're finding new ways to honor and worship God in spirit and in truth in online Sunday services and Sunday School, even as we begin the work of figuring out how we can again worship in person safely.

This doesn't mean that the plans we had disappear, but they will be delayed. It is possible that what made complete sense four months ago may need to be reviewed as we recover.

There is an old Yiddish proverb "We plan, God laughs." This year has not gone the way anyone expected. And, just like our spiritual ancestors, we'll adapt. We'll find ways to remain faithful to the values that God has spoken to us.

I am grateful to the steady, compassionate leadership that blesses our community, both those who have served and the ones about to begin. I think we have a year coming in which Christ's church will be called on to be a beacon of mercy. God's Spirit will lead us to the place we need to be.

Onwards in Christ's service,  
Rev. Aaron Roberts

Colonial Church, over the last seven months, has revealed itself to be the “Christian community ...that is...open to critical thinkers and a free exchange of ideas...(where) our service is beyond our church walls. We reach out to others to offer our gifts and talents...seek community that is inclusive of ALL people...”. These beliefs (stated on the church website) have played out in front of my eyes! What I have discovered as Engagement Coordinator is a community committed to God, each other, and most especially, to those in need.

The Colonial community has helped me learn how things work. There is always more to learn, and I’ve come up to speed on board structure, chairperson responsibilities, missions, and so much more! Many times, as I stumbled upon upcoming events that were soon to happen, I was offered the chance to be involved and learn by doing. I have been humbled by the generosity of time and treasure I have found here.

Some of the things I have been involved in include:

- 1) Working through documenting Chair and Board descriptions for future leaders
- 2) Winter Coat Drive for Molly’s Table
- 3) Volunteer Recognition (National Volunteer Week is in April – maybe next year) – this came to an abrupt halt due to COVID-19 but I now have a whole year to plan a stellar 2021 week!
- 4) Investigating potential presentations, seminars, classes, etc. A few of these include:
  - a) A Veteran’s presentation
  - b) Hospice 101
  - c) Personal Cyber Security
- 5) Preparation in Simply Smiles for the future mission trip
- 6) Helping line up speakers with Colonial Tween Squad (CTS)
- 7) Fair Trade Coffee
- 8) Creating Mission Liaison Agreement with the Board of Outreach
- 9) Facilitation of the Butterfly cards sent by our Sunday School kids for Easter

As I have been attending board meetings and getting a global picture of how everything goes together, I am finding more ways that I can be of assistance and support to boards, members, and bridging the community from outside to inside. I have been able to field inquiries from various places such as Christian Athletes and Citizens Climate Lobby group.

With the stay-at-home order, I became the facilitator for the Care Partners Program. The program is evolving and I anticipate the potential for continuation of this valuable person-to-person connection in other ways.

My time here has been busy, exciting, informative and transformative. I look forward to the future with an eager heart. Many years ago, I began to use a quote from St. Francis Assisi as my personal mantra: “Remember that when you leave this earth, you can take with you nothing that you have received - only what you have given: a full heart, enriched by honest service, love, sacrifice and courage.” I plan to give Colonial Church my best service as a devoted member of the community/team. I look forward to future possibilities!

It has been a significant year in the history of Colonial Church, full of accomplishments and change dictated by events beyond our control.

I will let the Board Chairs elaborate on the accomplishments of their boards and committees in their reports which follow, but I would like to list just a few that were made possible due to the hard work and generosity of the congregation. They are:

- The repair and re-installation of the stained glass window in the sanctuary
- The installation of the solar panels on the south roof
- The replacement of the sprinkling system
- The achievement of a balanced budget with increases in outreach and staff salaries

None of this would have been possible without our outstanding administrative staff, Aaron Roberts, Nikki Woolsey, Julie Luttmann, Heather Winker, Sally Huggins, and Edson Palacios-Castrejon, or the two ad hoc members of the Council, Allan Weil and Russ Townsley.

As I write this, the church is still adjusting to the social distancing requirements made necessary by the pandemic. We are doing nearly all of our communicating with one another by video services, Zoom meetings, email, and telephone. Although this is inferior to personal contact and has an air of strangeness to it, it seems somehow to have brought us closer together; and some of the tools we are using now will serve us well in the future. Eventually we will transition back to a state of normalcy. As we do the Council is committed to doing so gradually and cautiously.

My thanks go to the following outgoing members of the Church Council: Cheri Van Orman, Chair of the Board of Outreach; Jeni Cosgrove, Chair of the Board of Christian Education; Stacy Kern, Chair of the Board of Stewardship; Charlotte Drayer, Co-Chair of the Board of Worship; and Tim Owens, who resigned earlier this year as Assistant Moderator. Colonial and the church's wider community is better off because of their service.

As I complete my second and final term as Moderator, I have to say it has been a rewarding experience personally. When I accepted the trust of the congregation two years ago, I did not have a clear idea of what I was getting into. What I got into was the pleasure of working closely and cooperatively with a group of dedicated people. If I would have had an administrative assistant like Heather Winker while I was still working, I never would have retired. Allan Weil, is a treasurer the likes of which few churches will ever have. Russ Townsley knows the operating rules of the church like nobody else, writes concise and informative minutes of all Council and Congregational meetings, and has kept me out of trouble on several occasions. Jan Parkinson, with his remarkable creativity, has been invaluable on pledge drives and special projects. Jayne Quimby, who preceded me as Moderator, has been an advisor I could trust and has filled in for me whenever I asked. Jim and Kathi Cook between the two of them seem to be involved in every aspect of the church

operation and have been of great help to me. Sally Huggins, Communications Manager, has done me a great service in editing and revising the articles I have written for the Crier and Sunday Bulletin.

I know I have left some terrific people off of this list, dozens probably, and to them I sincerely apologize. Finally, though, I have to acknowledge Aaron Roberts, our Senior Minister. Colonial is fortunate to have him and it has been a joy for me to work with him. Not only has he guided me in performing my responsibilities, he has lifted me spiritually like no other person I have ever known. God bless him and Colonial Church in the days ahead.

Ancel Neuburger  
Moderator

**Members:** Camille Breckenridge, Brook Carson, Kate Nicolai, Bernie Thomsen, Michelle Turpen and Jeni Cosgrove, Chair.

**Youth Group – Michelle Turpen**

- June 2019 - The Youtz welcomed back Michelle Turpen as Youth Group Leader. She officially came on board in August, after occasionally meeting with the Youtz in the summer months.
- The Youtz had a successful fundraiser during the Village Art Fair in early June. They charged for parking and sold water, raising \$637 to put towards future trips.
- September meetings were not well attended, but after getting into a school routine, the youth began showing more interest and enthusiasm for events.
- The October Pumpkin Carving night was a new and fun way to bring this group together.
- On December 8<sup>th</sup>, some of the youth met at Minsky's Pizza followed by Ceramic Cafe.
- Since the Advent Festival was on the evening of Dec. 8th and the Youtz had a full day planned, it was left up to individuals to volunteer during the Advent Festival.
- The Christmas Pageant was well attended and fun for all.
- The February 14<sup>th</sup> Parents' Night Out raised nearly \$200.
- The Youtz enjoyed a lock-in on March 6th.
- The Confirmation trip to St. Louis was scheduled for April 24-25. It was cancelled due to COVID-19
- Aaron continued with monthly Wednesday night youth talks at McDonalds, then moved to Zoom.

**OWL (Our Whole Lives) Human Sexuality Class**

- Due to scheduling conflicts, Kate did not attend the February OWL training in Lawrence, KS.
- We will keep in touch with the Shawnee Mission Unitarian Universalist Church about partnering to bring OWL to Colonial in the future. Contact: Patrice Gonzalez, email: [gonzalez@smuuchurch.org](mailto:gonzalez@smuuchurch.org)

**CTS – Brook Carson**

- CTS started using the Holy Moly curriculum but decided to move away from the structure. The ideal program for CTS focuses on community service as a way to explore Christianity and the church.
- In July 2019, CTS hosted a tropical dinner for about 75 people to raise funds to make Happy Kits for Children's Mercy.
- They spent time in August and September gathering supplies and putting the kits together. They were able to supply 151 kits for school aged patients, 68 kits for preschool patients, and 66 pairs of fun socks for teenage patients.



- Three of our CTS kids were able to deliver them to the hospital in October.
- In order to get a better understanding of the wide range of activities provided by Colonial, committee members, outreach and service groups were invited to present to the kids during CTS once a month during 2020. The goal was to provide the kids with an idea of what they do, why they do, who it impacts, so that the kids can get a better understanding of what is happening throughout the church.
- Brook will step away from CTS to serve as the chair for the Board of Christian Education.
- A new CTS leader is TBD.
- Possible future service projects may include: March - volunteer or support a cat rescue (this one will be postponed). June - make cookies together for AHH. September - design and sell or provide shirts for the church community. December - make blankets for hospice patients.

### **Sunday School & VBS — Camille Breckinridge**

- Camille continues to teach the youngest members of our congregation and visitors.
- Each week, she prepares a Bible-based lesson which always includes active participation in drama or a game, hands-on activities and discussions about how the Bible story applies to our daily lives as Christians.
- As Sunday school numbers increased, more volunteers were requested. Youth members took turns helping, every other Sunday.
- Sunday school moved online after March.
- 2019 VBS theme was God's Big Backyard.
- 2020 - Mystery Island (ages 4-4<sup>th</sup> grade) is scheduled for July 14-17 with a performance on Sunday the 19<sup>th</sup>.

### **Nursery**

- After facing challenges in hiring an additional nursery care worker, Miles Roberts and Lyda Cosgrove were hired as nursery assistants. Camille manages the schedule.
- Lisa Breckenridge will be resigning sometime in 2020. The position must be filled by another adult in order to meet the Safe Church Policy. Ideally, Lisa would be part of the interview process to help us find the right applicant.

### **Adult Education – Carolyn Steffen and Aaron Roberts**

- The Week That Was and Sunday Movie Nights continue to draw members.
- In September, ACE (Adult Christian Education) sessions took a break from meeting.
- Aaron continued with Thursday Morning Study groups, which departed from exclusively doing Bible study and did studies of Peter Enns' book *How the Bible Actually Works*, which led into Richard Rohr's *The Universal Christ*. The group also concluded the second Sunday Living the Questions series.

- The group would like to bring back Candlelight and Conversations, a monthly dinner gathering to talk about issues ranging from justice topics, relationships, spirituality, etc.
- Dungeons and Dragons may continue after lots of excitement and interest.
- Bernie Thomsen has continued to stay on board for event organizing. Most of all, he would appreciate the opportunity to plan a Colonial Family ski trip. It has been years since interests and schedules have worked to make this happen.

**Board members:** Linda Moses, Treasurer; Charlotte Drayer, Recording Secretary; Lin Vaughn, Kitchen; Mary Penrose, Publicity; Marylee Battaglia and Lin Vaughn, Finance Co Chairs; Sally Huggins, Sisterhood Baskets; Linda Cunningham and Martha Wofford, Members at Large; and Kathi Cook, President.

The Colonial Women's organization exists to welcome all women of our church community, and to provide opportunities for support through education, service to others, and fellowship.

Recognizing the many demands on women—from jobs, family and other activities, we strive to have a variety of events so that almost everyone can participate at one time or another. We are committed to making sure that anyone who wants to attend an activity will be able to, by providing childcare or transportation upon request. Please let us know of your needs, and we always welcome new ideas for programs and activities.

Events this year include:

- Dinner Group (formerly Alden Guild) – 1<sup>st</sup> Thursday evening of the month
- Book group – Friday evening, once a month (Continuing to meet via Zoom during the Pandemic)
- Big Biscuit breakfast -1st Monday at 9:30 AM
- Blue Moose Tuesdays - 2<sup>nd</sup> Tuesday at 5:30 PM
- Lunches Out (noon) – 3 times per year on Wednesdays
- Soup and Sermons – We had planned to have a dinner after the Maundy Thursday service, but it was cancelled due to the pandemic.
- Advent Festival – Colonial Women sponsors the Advent Festival crafts.  
This year was very successful with high numbers of children participating. We need volunteers to help get the crafts ready and also to teach the craft to the participants.
- Game Night - We have hosted game nights throughout the year, which have been well attended. We plan to have at least 3 throughout the year. We need a group of planners and helpers, so please feel free to volunteer if this is an area of interest for you.
- Kitchen supplies and maintenance - Colonial Women is in charge of our two kitchens, stocking them and making sure they are clean and presentable. Once a year we have a top to bottom spring-cleaning and celebrate with (what else?) lunch afterwards!

- AHH Meal for the Homeless - We plan to do this twice per year with Colonial Women shopping, cooking, and baking. We pay for the food out of the Rummage Sale proceeds. This year we served in September and on April 28. Everyone is invited to help out in any capacity.
- Sisterhood Baskets – These are specially chosen items tucked into a basket and hand delivered to women that we know of who are going through an especially hard time.

In October, our annual Rummage Sale netted over **\$9,000**. This could not have happened without the wonderful support from our general church membership, and many, many people working many, many hours! Funds were distributed to the following:

- \$3,000 Crosslines Christmas Store
- \$400 Colonial Quilt Makers
- \$480 UCC Global Ministries for support of a sponsored child, Gnanskar, in India
- \$400 to Sheffield Place Women's Shelter
- \$500 Steppingstone (transitional living program for youth age 16-21 moving towards independence)
- \$500 Growing Futures (formerly Head Start)
- \$200 Heart to Heart International
- \$300 Hearts to Hands (program for homeless and low-income children in KC Metro, providing backsnacks, bookmobile with free books, kids clothing closet)
- \$4,100 has been committed to the updating of the Heritage Room kitchen after a plumbing issue caused damage to the cabinets.

Colonial Women must consider whether or not we will be able to have a Rummage Sale in October due to the Pandemic. It is our major source of income and a service to the community and church members. We may have to consider a new funding avenue for 2020.

The Community and Member Development Board is not a traditional board but a set of different project-oriented groups at Colonial.

**The advertising task force** (Elizabeth Uppman-Marquez, Sally Huggins, Jan Parkinson, Heather Winker, Aaron Roberts, Julie Luttman) plans events and creates materials to help members and visitors stay connected while spreading our church's message to our wider community. This year the task force worked on these projects.

- **The Colonial Family Getaway.** We planned this second annual weekend of camping and outdoor fun for Sept. 21, 2019 at Pomona State Park. We polled the Colonial community to find the best date, reserved the park shelter, and promoted the event. Nick Kromnacker volunteered to lead the activities for the four families that attended.
- **Lancer Day.** On Sept. 12, 2019, when the Lancer Day Parade passed in front of Colonial, we welcomed parade-goers to use our restrooms and provided water, "Love All" buttons, trash cans, and literature on upcoming Colonial events.
- **Solar panel dedication.** We invited Prairie Village city leaders, news media, and others to attend the dedication of our solar panels Nov. 18, 2019.
- **Surprise Sundays** help connect and engage members on Sunday mornings. On Dec. 8, we provided Christmas cards designed by Colonial children for people to send greetings to one another, and on Feb. 23 we provided a poster with questions and answers from the US citizenship test, to encourage participation in that evening's vigil for immigrants. Two other Surprise Sundays were cancelled because of weather.
- **Shawnee Mission Post articles.** For years, Colonial has bought advertising space in this local online news website. In late 2019, their advertising model changed, and now, rather than providing graphic ads, we pay to provide news content every other month. Our February 2020 article promoted our Feb. 23 community concert and vigil for refugees, and our April 2020 article promoted our COVID crisis Care Partners initiative. A reporter from KCTV5 saw the April article and did an on-air segment on Care Partners, resulting in 10 new people joining the program.
- **Refreshed pew materials.** We redesigned and reprinted the materials in our pews and replaced pew pads with clipboards. The redesign retired our former red materials and replaced them with blue materials that match our web page.
- **Signage.** To catch the eye of attendees of the many outside groups that use our lower level, we put a sign advertising worship times above the drinking fountain and invested in a freestanding signboard to advertise upcoming events.
- **Advent postcards.** We designed postcards advertising our Advent and Christmas events and offered them at the Hospitality Table.
- **Touchpoint report.** The only metric church leadership has ever had to measure how many people we reach is Sunday attendance. Our group discussed the value of gathering and reporting data on all our church's other interactions, including small group meetings and

online interactions. We gave Council a prototype of our first Touchpoint Report in April, 2020.

- **Unsung heroes** is an initiative to recognize hardworking volunteers. This project had lapsed for some years, so our group took on the planning, but didn't get a chance to recognize anyone before the COVID lockdown started.

**The Hospitality Table** is staffed at the second service by a rotating group of volunteers. We organize the nametags and ask members to wear them. We also identify visitors, get contact information, and give them a gift of home-baked banana bread in a reusable Colonial Church shopping bag. We also report our findings to Aaron. Members sign up for Sundays on our online worship sign-up.

**New member classes** are scheduled for twice a year. They teach prospective members about Colonial and UCC history, our leadership structure, and fundraising efforts, and encourage prospective members to share their spiritual stories. The classes are scheduled between services on three Sundays with new members joining on the third Sunday. Darren Carpenter agreed to lead new classes this year. We didn't have enough interest to hold a class in the fall, and our spring class was preempted by the COVID lockdown.

**Members:** Stacey Algren, Shawn Boelter, Mariam Fleming, Marianne Foster, Stephanie Graff, Evelyn Johnson, Diane Kuhn, Julie Luttmann, Jayne Quimby, Carrie Roberts, Leonore Rowe, Bill Sanderson, Carol Scott, Roz Stoneking, Tim Taylor, Russ Townsley and Cheri Van Orman, Chair.

The Board of Outreach manages the charitable giving portion of the budget and raises additional money for causes with which Colonial is involved. Once again, our hearts are filled with gratitude for the generosity of Colonial members.

The Justice and Witness committee combined with the Board of Outreach this year, and we are happy to have their members join us. J and W activities now go through the Board of Outreach.

As we transition to the leadership of the new BoO Chair, Stacey Algren, the board is also transitioning to a slightly different role which will hopefully involve more Colonial members on a regular basis. We are in the process of appointing one member to be a liaison for each of the charitable organizations to which Colonial contributes. The liaison will be in charge of staying in touch with that organization and keeping Colonial members up to date on its needs and news. We hope to build a stronger bond with our outreach partners so that we may better serve them.

For the second year, we celebrated Christmas in July. This time, we took donations for two Sundays to support the Cross-Lines Christmas Store. Your very generous donations ensure that Bob and Judy LeVeau will be able to continue purchasing family gifts. Thanks to all who volunteer their time in December to help with the store.

The Transgender Youth Project board has been put on temporary hold. The chair of that committee, Chelsea Daniels, has gone back to school. There is still the possibility of finding a property to serve as a temporary shelter for homeless transgender youth.

We continue to be a “5 for 5” UCC church by contributing to Our Church’s Wider Mission, plus four special offerings during the year. Thanks to all who contributed to One Great Hour of Sharing, Neighbors in Need, Strengthen the Church and the Christmas Fund. These offerings and other outreach projects are highlighted monthly, usually on the third Sunday.

Every fourth Sunday we continue to feed up to 100 homeless people for Kar Woo’s Artists Helping the Homeless. Under Mariam Fleming’s tireless supervision, many Colonial members help with food prep, cooking, serving and clean-up. Thanks to Bob and Judy LeVeau for assuming shopping duties. Thanks to the groups that sign up to handle everything for a specific month. Since the Covid-19 outbreak, we have been funding Kar Woo to shop and prepare grab-and-go meals.

Four times a year Molly’s Table hosts the women and children from Sheffield Place, a Kansas City women’s shelter. We bring them to Colonial for dinner and a program. In October, they love shopping at the rummage sale. Jeni Cosgrove heads this activity.

Stacey Algren coordinates our support of the Malawi Project. We help fund a clinic and birthing center in a rural community of this very poor African country. In 2019 we asked for contributions to the birthing center for Mother's Day. Stacey had a successful trip to Malawi in June 2019. This year because of so much need locally, we will be asking people to honor their moms by purchasing diapers through Amazon to be shipped directly to Sheffield Place.

The El Filon, Honduras project continues under the guidance of Tim Taylor. We currently supply the salary for one teacher in the village. We rely on our liaison Jorge in Honduras to keep us up to date. We have spent some of the Outreach Endowment interest to keep the project going.

We are grateful that the annual November Holiday Bazaar, headed by Kim Mann and Lisarae Turnbull, continues to raise funds for Outreach. We moved the silent auction to the Advent festival/chili cookoff, with great success. Jayne Quimby and Jessica Keane headed that effort.

Every August we help the Head Start program of Wyandotte County by purchasing toothbrushes and donating toothpaste. This effort is headed up by Marylee Battaglia. Lee Rowe purchases the toothbrushes.

The red wagon continues to be a popular way to share our bounty and support local food pantries. Thanks to all who contribute. During the COVID-19 crisis, we are asking people to donate toward the food pantries online. All donations will be divided up between the pantries we support.

Lee Rowe and son Craig volunteered for overnight stays for Interfaith Hospitality Network. They were joined this year by new members Bob and Cindy Burgdorfer.

The Outreach budget for the 2020 fiscal year is:

Our Church's Wider Mission	\$21,500
Arts in Prison	\$750
Artists Helping the Homeless	\$3,000
Cross-Lines	\$5,500
Interfaith Hospitality Network	\$1,200
Catholic Charities	\$1,250
Sheffield Place	\$1,700
Steppingstone	\$1,550
Veronica's Voice	\$1,300
Head Start of Wyandotte County	\$250
Malawi	\$1,200
India Orphan	\$1,050
Seminaries	\$5,100
Justice and Witness Committee activities	\$2,600



**Members:** Geoff Ackley, Chester Bender, Terry Brown, Darren Carpenter, Barrie Herbst, Becky Johnson, Robbie Robinson, Lin Vaughn, Martha Wofford and Mary Penrose, Chair.

The Board of Parish Life supports and maintains activities that create opportunities for fellowship and fun for a vibrant faith-based community. Other groups Parish Life supports include Care Committee and the Wedding Committee.

Our annual events include:

- Gathering Sunday Picnic (September)
- Thanksgiving Dinner (November)
- Advent Festival Chili & Soup Cook-off (December)
- Trivia Night (February or March)
- Easter Morning Breakfast — cancelled in 2020 due to quarantine.

We assist with other events such as milestone anniversary celebrations.

The Board of Parish Life helps Artists Helping the Homeless:

- We will provide meals for the 5th Sunday in May —100 sack lunches containing sandwich, banana and chips for \$3.50. Hy-Vee will prepare the meals and donate cookies.
- We will continue to purchase non-perishable food items for Kar Woo to distribute as needed.

A big thank you to those who have participated in hosting the Coffee and Conversation fellowship time after second service this past year. Others are welcome to join the rotation by contacting Heather Winker in the church office. This is a great opportunity to share this time of fellowship with others.

**Members:** Jerry Gilson, Honey Hannah, Bill Sanderson, Doug Welch and Jim Cook, Chair.

The Property Management Committee has been busy the last 12 months dealing with the routine maintenance issues required to keep a 65-year-old building operating at a high level. As a result of the care provided by this committee over the years, the building is in good shape and serves our congregational needs well. We continue to improve and update the building both operationally and aesthetically. Below are some of the modifications and projects completed over the last year:

### **Solar Panel Installation**

Although this project was not done within the Property Management Committee, it is an important improvement to the operation of the building. It demonstrates Colonial's commitment to the environment and is reducing our carbon footprint and energy expense.

### **Irrigation System**

Our ancient irrigation system could no longer be repaired and was replaced. The new system is computer controlled and monitors weather conditions to avoid watering when unnecessary. This will reduce the expense of maintaining our lawn.

### **Capital Improvement Planning**

Based on early work by the Council and church members, Property Management evaluated the future needs relating to the facility. Bids were solicited from vendors for concrete work, roof, upgrades to the Social Hall and kitchen, Sanctuary, flooring, men's lower level restroom and other areas of concern. Although the Capital Campaign has been postponed, some of these issues will need to be dealt with in the near future.

### **Heritage Room Kitchen**

Earlier this year a plumbing problem resulted in the need to demolish a portion of the cabinetry in this kitchen. Evaluation of remedies resulted in interest in renovation of the kitchen. Contributions from Colonial Women and the Memorials Committee will fund a large portion of the cost of this project. Working with Colonial Women, a plan was developed and bids obtained. We plan to complete the project in early summer.

### **Security System**

A video security system is being installed in the public areas of the church. This system will alert Heather of activity within the building during the day and record movement in the church when it is closed.

### **Investigation of Moisture Issues**

The south portion of the lower level has had moisture intrusion issues for many years. To address the issue, a structural engineer was asked for an evaluation. No obvious structural issues were detected. He made several recommendations relating to exterior drainage to keep water away from the structure. We are currently in the process of addressing these recommendations. Additionally, an environmental engineer is testing air quality this area to determine the presence of mold and mildew.

### **Acknowledgements**

We are fortunate to have committed staff to help us provide for the facility and membership. Heather Winker administrates the use of the building, facilitates repairs and generally keeps things running smoothly. Edson, our custodian does a very good job maintaining the building. Committee members Jerry Gilson, Honey Hannah, Doug Welch and Bill Yohn provide assistance and unseen work such as locking the building after each Sunday service.

**Members:** Lou Gehring, Sally Huggins, Howard Lee, Jan Parkinson, Jayne Quimby, Nancy Thomsen, Russ Townsley, Allan Weil and Stacy Kern, Chair.

In the fall of 2020, we launched the annual giving campaign with the theme 2020 Vision. The campaign reminded us of our founders' vision to build a church at the corner of 71<sup>st</sup> and Mission to provide meaningful workshop opportunities, programs, projects and ministry that met the needs of this new community in Prairie Village. The community served by Colonial Church has changed in the past seven decades and the vision has changed to allow us to remain vibrant and relevant.

On Sunday, November 3, we kicked off our annual giving campaign built around the turning of the calendar page to launch a new decade. The date - 2020 - reminds us of the need to continue to review our vision. The theme was brought to life through member interviews compiled into videos on Worship, New Ideas, Making a Difference, and Welcoming All. We got to hear about members' vision for the future and how the church that we are today can service our community in new ways. This messaging was amplified through worship, digital communication, and social media channels.

Our total pledges for 2020 exceed 2019 by about 7% and include eight new pledges totaling more than \$20,000. We continued to see many members utilize the suggested increase amounts on the giving card, with over half of members pledging to increase their annual giving. All of these statistics are exciting and represent the continued growth and vibrancy of the Colonial community. Special thanks to Jan Parkinson for the creative campaign theme and supporting materials. Initially the thought was we would build on this theme with a planned capital campaign later this year. Due to economic uncertainty, the timeframe for the capital campaign is unknown. Regardless, the vision ideas will be an input to that process when the time comes.

**Members:** Peter Bayless, Kirk Carson (Director of Music), Hayden Ferguson, Missy Flachsbarth, Dr. Joseph Kern (Organist), Charlotte Drayer and Marylee Battaglia, Co-Chairs.

### **Sub-Committees for 2020**

- **Communion Set-up: Choir and 10:15 Service:**

Marylee Battaglia, Sally Huggins, Cheri Van Orman, Angie Lanigan and Heather Winker.

**8:30 Service:** Kevin and Valerie Cable and Terry and Diane Brown.

Three new members added as three dropped out during the 2019 calendar year.

Heather Winker re-typed the directions for Communion due to the changes in shopping, preparing and serving. They are posted in the Heritage Room Kitchen.

- **Children's Conversation:** Aaron Roberts, Marylee Battaglia, Darren Carpenter, Camille Breckenridge, Peter Bayless, Martha Wofford, Jayne Quimby, and Meredith Henley\ This was a loss of one in the rotation (Bob Starcke)

- **Music:** Carolyn Pitts

- **Liturgists:** Whitey Ackley, Peter Bayless, Diane Kuhn, Bob LeVeau, Rebecca Lu, Ancel Neuberger, Kate Nicolai, Jayne Quimby, Carrie Roberts, Frank Robertson, Robbie Robinson, Cheri Van Orman, Ken Werne and Bruce Wofford.

**Changes:**

Loss of Julie Burik, Brook Carson, Linda Moses and Terry Brown.

One volunteer moved out of state (Marion Taylor)

We added one new liturgist: Robbie Robinson

\*\* This might be an area we need to focus on for our next rotation\*\*

- **Head Ushers:** Chester Bender, Missy Flachsbarth, Mariam Fleming, Allan Flentie, Stacy Kern, Howard Lee, Rebecca Lu, Harry Morrison, Linda Moses, Bob LeVeau, Doug Welch, Bruce Wofford and Bill Yohn.
  - No changes to the members of this subcommittee. Recommend approaching Bob Burgdorfer as he has come on board and is very willing to volunteer.
  - There has been a discussion about identifying a head usher who would mentor new people who show an interest in this position. Follow up needed.
  - Heather has typed up new Head Usher directions and they will be available in Spring of 2020.

- **Pew Patrol:** Randy and Sue Freeman, Cheri Van Orman, Bob and Judy LeVeau, Cindy Lafferty. This team stayed stable for this rotation period.
- **Camera Operators:** Ryan Henley and Austin Henley with Bob Starcke as backup  
Changes: We lost Tim Taylor due to moving.

The Board of Worship is responsible for enhancing your Sunday Service experience with word, music and by supporting our minister. We are the guardians of all items that exist in the church sanctuary from candles to the organ.

### **June 2019 - May 2020 in Review:**

- The flower vases will need to be re-plated in 2029.
- Thanks to Missy and Hayden for Thanksgiving and Christmas decorations.  
Changes: Sally Huggins has offered to take care of ordering Easter lilies and Christmas poinsettias as of Spring 2020.
- Ash Wednesday drive-through provided a service to our members and the community.
- Hymn Sing led by Dr. Kern, usually held the week after Easter was not held in 2020 due to the stay-at-home orders for our state.
- We provided the 6th edition of our Christmas Devotional booklet this year with a beautiful cover photo from Jane Pronko's collection. Heather Winker solicited and compiled the reflections from members and Sally Huggins put them in the print-ready format.
- The Music Department had scheduled a December 2019 choral concert. It was cancelled due to a snowstorm.
- The organ is scheduled to be tuned this July of 2020.
- The calendar year rotations, where people are responsible for finding their own substitutes, worked beautifully. We also encourage members to sign up as ushers with the link that has been provided by Heather in the office. Thanks to Heather Winker who notices gaps in usher sign-ups and sends a request to regular volunteers to fill those gaps. Everyone is welcome to volunteer to usher.
- Many thanks to Linda Moses for continuing to mentor Charlotte and myself.
- Communion Assistance this year was added by Heather Winker.  
To assist with the preparation of the elements for communion, Heather purchases gluten-free bread and grape juice. She also preps the bread and bags it for each separate group (8:30 service, choir and 10:15 service). This has shortened the time that the communion team members have had to spend shopping, prepping and cleaning up.

**Members:** Catherine Bowser, Linda Cunningham, Loren Griffith, Rosalie Henry, Karen Hodges, Sally Huggins, Howard Lee, Marsha Owen, Carol Scott, Jane Whiles, Sharon Yohn, and Martha Wofford, chair.

The Care Committee works closely with the Senior Minister to identify members of the church who are in need of care for a variety of reasons.

Members of the Care Committee deliver altar flowers weekly, often depending on who needs extra love for that week. In addition, they delivered over 30 poinsettias, and sent 30 Valentine's cards to members of our congregation. Sadly, with the pandemic shutdown, we did not deliver Easter lilies this year.

We send cards and make personal visits and phone calls to members of the church who are in the hospital, are home-bound, or need extra attention. We also send cards of encouragement and celebration. We have added Blessing Jars for baptism events, for members to write a blessing or prayer for the new baby. Thanks to Cindy Braithwaite for preparing the Blessing Jars.

The Prayer Chain is administered by Heather Winker and is a great line of communication for our church members. If you would like to receive email messages of prayer requests, you can let Heather, Aaron or Martha know.

Marsha Owen is responsible for organizing the Memorial receptions after services at Colonial. The past year, we held eight memorial services. It is such an important way to honor our members and their families during a time of grief. Marsha always needs volunteers for making cookies for the receptions. We often take a meal to a Colonial family for different circumstances. If you would be interested in making cookies or helping with a meal, please let Marsha or Martha know.

The Care Committee meets the fourth Thursday of the month at 9:00 am in the Heritage Room at Colonial Church. Our last group meeting was in February, but our April and May meetings were held via Zoom. We will see how soon we can meet together again.

We always welcome new members to our committee. If you would be interested, please contact Martha Wofford.

I will end this report with the closing we give at the end of each of our meetings.

*In this community we attempt to be God's people in action. We try to help heal wounds, be with those who are lonely, care for the sorrowing, and in every way we know and in any way we can, help others who are in need. May we strive to bring the reality of God's realm closer to us, to each other, and to our world.*

The Garden of Life is a wonderful addition to Colonial Church. Many times a loved one passes away suddenly and no plans have been made for their remains. The Garden of Life has been a great service and comfort to these individuals and their families. The Garden of Life also is a convenient service for those who want the peace of mind of pre-planning their final arrangements. The walls of the Garden of Life are full of plaques of previous members of Colonial who we can remember and keep close.

Niches provide a convenient, permanent, maintained site for a loved one's ashes. The cost of a niche with a name plate is \$1,500.00 with \$500.00 designated as a donation to the church.

Another memorial option when a family member passes is to have a plaque placed in the Garden of Life for \$750.00 with \$250.00 designated as a donation to the church. A plaque includes the name of the deceased plus year of birth and death. When a plaque is purchased, the family can choose to have the ashes of their loved one placed in the scattering area inside the Garden.

Niches and plaques may be purchased in advance by the member. This allows a space to be reserved and held until needed. There are currently only ten niches available that have not been reserved. Pre-planning to purchase a niche or plaque is a thoughtful gift to a family who must deal with many difficult decisions already when a loved one passes away.

This past year the ashes of Laura Gehring Byrom, Lucille Jewett, and Jeff Stroud were placed in niches in the Garden of Life. Also, a plaque was placed to honor Vada Drayer.

You may contact Jayne Quimby regarding the purchase of a niche or a plaque in the Garden of Life.



**Members:** Jill Buckstead, Dan Runion, Lynn Sample, Bernie Thomsen and Jayne Quimby, Chair.

The Memorial Fund is a separate account of Colonial Church established to receive monetary memorial gifts in the name of a deceased loved one or others. These funds are primarily used for special, unbudgeted projects within the church. Requests for funds are made to the chair and voted upon by the committee.

From May 2019 to April 30, 2020 the following Colonial members passed:

Doris Temple	June 21, 2019
Laura Gehring Byrom	June 29, 2019
Lucille Jewett	August 18, 2019
Bev Brown	September 20, 2019
Vada Drayer	September 24, 2019
Jeff Stroud	September 27, 2019
Jack Davis	December 16, 2019
Earlene Bopp	January 15, 2020
Jim McKee	January 22, 2020
Susie Stroud	March 16, 2020
Dexter Fowles, Jr.	April 10, 2020
Ruth Young	April 20, 2020

The balance of the Memorial Fund on December 31, 2019 was \$18,445.

Colonial Church ended the year with total church funds of \$716,793, an increase of \$95,022 from the prior year. The Statement of Changes in Fund Balances encompasses all church receipts and expenditures for 2019.

**2019 Financial Summary**

The operating fund realized a surplus of \$16,032 which has been added to the Contingency Fund. Going into 2020, the Contingency Fund has a balance of \$87,174. The Comparative Operating Fund Receipts and Disbursements report reflects the receipts and disbursements compared to the budget and 2018. Total operating receipts were approximately \$12,900 greater than budget and total disbursements were less than budget by about \$17,800 resulting in a favorable \$30,700 as compared to the budget. Most board disbursements were at or less than budget. The Administrative Board disbursements were about \$3,600 greater than budget due to the hiring of an Engagement Coordinator. The Ministry Personnel expenditures were about \$17,100 less than budget due to resignation of the associate minister.

Receipts net of prepaid pledges in the Designated Funds exceeded disbursements due in part to the receipt of a donation from a deceased member's charitable trust. The Designated Fund Outreach disbursements utilized current and prior years donations for donations to local charities and denomination special appeals such as One Great Hour of Sharing, Neighbors in Need, the Christmas Fund (Veterans of the Cross) and Strengthen the Church. Colonial current and former members reached out and funded over \$44,000 for the repair of the stained-glass window and the installation of solar panels. Prepaid pledges for 2020 were \$56,075.

The Garden of Life received \$2,000 from the sale of two niches.

Memorials added \$12,285 during the year. Transfers were made to the Music Fund, Outreach programs and the stained-glass window repair at the requests of the donors and of a family. At year end, Memorials had a balance of \$18,445.

The Garden of Life Endowment Fund received donations of \$1,000, the Outreach Endowment Fund received a donation of \$660 and the Maintenance Endowment Fund received \$200. All endowment funds realized \$18,137 in investment earnings. The Maintenance Endowment Fund used \$8,000 of their investment earnings for the installation of a new irrigation system.

Overall, outreach expenditures accounted for 14.3% of total receipts, property and plant-25.5%, worship-7.3%, administrative-14.5% and ministry personnel-20.2%.

The Investments report - Other than the reinvestment of earnings, the only change in investments included the sale of a mutual fund with the proceeds moved to the Vanguard Federal Money Market Fund. All church funds were invested 32% in equity investments, 36% in fixed income, including certificates of deposit and the remaining 32% in checking and money market accounts. Mutual funds, exclusive of the funds held in the Vanguard Federal Money Market, at the end of the year represented 38% of total church funds. The Investment Committee meets quarterly to review the investments and decide upon changes that may need to be made based upon the operational needs of Colonial and the current market.

**The Colonial Church in Prairie Village  
Statement of Changes in Fund Balances  
Year Ended December 31, 2019**

	Operating	Contingency	Designated	Garden of Life	Memorials	Endowments	TOTAL TREASURY	Colonial Women	TOTAL CHURCH	2018
<b>Beginning Balance</b>										
Surplus (Deficit)- 2018/2017	\$ -	81,301 (10,801)	90,279	3,253	19,182	427,058	\$ 621,073 (10,801)	11,499	<b>632,571</b> <b>(10,801)</b>	\$ 628,433 12,581
<b>Adjusted Beginning Balance</b>	-	70,500	90,279	3,253	19,182	427,058	610,272	11,499	<b>621,771</b>	641,014
<b>Receipts</b>										
Pledges and Gifts	<sup>8</sup> 372,116	-	172,289		12,285	1,860	558,550		<b>558,550</b>	407,591
Prepaid Pledges	40,075		(40,075)				-		-	-
Colonial Women	-		3,400		-		3,400	(3,400)	-	-
Investment Income	2,752	642				18,137	21,531		<b>21,531</b>	18,023
Other	13,079			<sup>5</sup> 2,000	-	-	15,079	10,231	<b>25,311</b>	31,262
Total Receipts	428,022	642	135,614	2,000	12,285	19,997	598,560	6,831	<b>605,392</b>	456,877
<b>Disbursements</b>										
Outreach	46,950	-	24,747		12,360	-	84,057	2,380	<b>86,437</b>	81,426
Property and Plant	100,591	-	45,036		500	8,000	154,127	249	<b>154,376</b>	110,771
Programming							-		-	-
Worship	43,461	-	905		50	-	44,416	-	<b>44,416</b>	46,298
Education	9,241		-				9,241	-	<b>9,241</b>	12,943
Fellowship	1,508	-			-	-	1,508	-	<b>1,508</b>	2,570
Administration	87,747	-	-			-	87,747	-	<b>87,747</b>	79,974
Ministry Personnel	122,492	-					122,492		<b>122,492</b>	130,983
Other	-		1,388	<sup>6</sup> 255	112	-	1,755	2,396	<b>4,151</b>	11,155
Total Disbursements	411,990	-	72,076	255	13,022	8,000	505,344	5,025	<b>510,369</b>	476,121
<b>Transfers</b>										
Education	-		-				-		-	-
Worship (Music)			-				-		-	-
Property Management			-				-		-	-
General Endowment Fund	-		-			-	-		-	-
Contingency Fund	(16,032)	16,032	-	-	-	-	-			
Total Transfers	(16,032)	16,032	-	-	-	-	-	-		-
<b>Ending Balance</b>	0	87,174	153,816	4,998	18,445	439,056	703,488	13,305	<b>716,793</b>	621,771

PLEASE SEE ACCOMPANYING NOTES AND EXPLANATIONS

**The Colonial Church in Prairie Village**  
**Investments**  
**December 31, 2019**

	<u>Maturity</u>	<u>Rate</u>	<u>Market</u>	<u>Treasury</u>	<u>Endowments</u>
<b>Cash and Money Market Funds</b>					
U.S. Bank					-
Checking		0.00%		97,777	
Money Market		0.05%		10,048	
CrossFirst Bank-Money Market		1.05%		14,692	
Undeposited Cash		0.00%		-	
Edward Jones		0.01%			80
Vanguard Federal Money Market		1.55%		76,875	44,896
<b>Certificates of Deposit</b>					
Capitol Federal	9				
Contingency Fund	06/08/2020	1.50%		47,165	
Outreach Endowment	07/18/2021	1.75%			25,036
CrossFirst Bank					
Operating Fund	05/15/2020	2.75%		28,000	
General Endowment	01/28/2020	3.10%			8,248
Garden of Life Endowment	01/28/2020	3.10%			4,124
Outreach Endowment	10/18/2020	1.55%			43,620
Maintenance Endowment	10/18/2020	1.55%			38,972
<b>Securities</b>					
Vanguard (General Endowment)	9				
TIAA-CREF Social Choice Bond Fund		2.50%	41,682		40,613
Portfolio 21 Global Equity		0.53%	23,078		17,431
Ishares MSCI KLD 400 Social		1.38%	31,680		19,844
Parnassus Fund		1.06%	18,916		18,323
Vanguard (Outreach Endowment)					
TIAA-CREF Social Choice Equity		1.36%	62,858		53,360
Vanguard FTSE Social Index Fund		1.57%	61,211		39,072
Domini Social Bond		2.38%	11,590		11,138
Vanguard (Maintenance Endowment)					
Short-Term Investment Grade		2.80%	34,110		34,045
Green Century Equity		0.44%	45,385		28,136
Vanguard (Garden of Life Endowment)					
FTSE Social Index Fund		1.57%	6,265		3,957
<b>Mortgage Related Securities</b>					
Edward Jones	9	7.00%	43		44
<b>Interfund Accounts</b>					
Interfund Accounts		0.05%		(8,116)	5,770
Interfund Accounts		1.05%			2,346
<b>Other Assets/(Payables)</b>					
Withholding		0.00%		(2,023)	
Reimbursement pending		0.00%		15	
<b>TOTAL INVESTMENTS</b>				<b>\$ 264,433</b>	<b>\$ 439,056</b>

<b>Fund Balances</b>	<u>Principal</u>	<u>Income</u>	<u>Treasury</u>	<u>Endowments</u>
Operating			\$ 16,032	\$ -
Designated			153,816	-
Garden of Life			4,998	-
Memorial			18,445	-
Contingency			71,142	-
General Endowment	\$ 83,047	\$ 47,403	-	130,450
Maintenance Endowment	105,693	1,761	-	107,454
Outreach Endowment	172,211	19,365	-	191,575
Garden of Life Endowment	8,918	659		9,577
<b>TOTAL FUND BALANCES</b>			<b>\$ 264,433</b>	<b>\$ 439,056</b>

PLEASE SEE ACCOMPANYING NOTES AND EXPLANATIONS

**The Colonial Church in Prairie Village**  
**Notes and Explanations of Financial Statements**  
**Year Ended December 31, 2019**

- 1 The statements are presented on a modified cash basis for all funds of the church. The church does not maintain a record of fixed assets and does not include depreciation in its expenses.
- 2 Funds of Colonial Women, an organization operating under the auspices of the church, are maintained separately by the Treasurer of Colonial Women. Their financial information is included, without review, to fully report the scope of operations of the church. Colonial Women made donations of \$3,400 to Designated Funds.
- 3 Prepaid Pledges are shown as a Designated Fund until the start of the year for which they were provided. At that time, a transfer is made to the Operating Fund. Prepaid Pledges for 2019 were \$40,075 as of the end of 2018. Prepaid Pledges at December 31, 2019 included \$56,075 for 2020.
- 4 Designated Outreach gifts were made to Crosslines, other local charities, and denomination appeals including One Great Hour of Sharing, Neighbors in Need, the Christmas Fund (UCC) and Strengthening the Church.
- 5 The Garden of Life received income of \$2,000 from the sale of two niches.
- 6 Donations to the Garden of Life are needed to meet ongoing maintenance expenses.
- 7 The Memorial Committee is responsible for administering the Memorial Funds. Frequently, the family or donors will provide direction. Boards and committees may request the committee to grant Memorial Funds. In 2019, at the direction of donors or family, Memorial Funds of \$7,000 were transferred to El Filon for school expenses, \$1,690 to Laura Gehring Byrom Addiction Relief Fund, \$50 to the Music Fund, \$500 to Molly's Table, \$500 to the Crosslines Christmas Store, \$2,000 to Food for the Needy for meals for Artists Helping the Homeless, \$2,360 to Crosslines for general support and \$500 to the stained glass window repair.
- 8 Stock and mutual fund shares received as donations are recorded at the value when received and, by policy, sold shortly after receipt thereby raising the possibility of a small gain or loss on the sale.
- 9 The Investment Committee invests the principal of the Endowment Funds and any other funds whose expected use would allow them to be invested. Of the total funds of the church, 38% are invested in Vanguard mutual funds exclusive of the funds held in the Vanguard Federal Money Market Fund. Certificates of deposit and checking and money market bank accounts make up the remaining amount of church funds. All church funds were invested 32% in equity investments, 36% in fixed income, including certificates of deposits and 31% in checking and money market accounts. The weighted average rate of return for all church funds at December 31, 2019 was 1.42%. The market value of the funds as of December 31, 2019 was greater than cost by \$70,853.

**The Colonial Church in Prairie Village**  
**Comparative Operating Fund Receipts and Disbursements**  
**Year Ended December 31, 2019**

	<u>2019</u>	<u>BUDGET</u>	<u>2018</u>
<b>RECEIPTS</b>			
PLEDGES	\$ 406,611	\$ 397,500	\$ 382,437
PLATE	5,580	4,200	4,195
SPECIAL GIFTS	0	0	0
UTILITY/SUPPLY REIMBURSEMENT	200	375	575
INTEREST	2,752	1,800	1,710
RENT	11,134	9,500	10,703
OTHER	30	0	(51)
<b>TOTAL RECEIPTS</b>	<b>426,307</b>	413,375	\$ 399,570
<b>DISBURSEMENTS</b>			
ADMINISTRATIVE BOARD			
PAYROLL	50,757	47,112	45,996
PAYROLL TAXES	8,642	8,750	8,572
PHONE	1,611	1,500	1,431
FINANCIAL REVIEW	0	0	0
COMPUTER SUPPORT/TECHNOLOGY	1,812	2,000	2,516
OFFICE MACHINES & MAINTENANCE	6,758	6,200	6,122
SUPPLIES AND SERVICES	4,000	3,900	2,341
POSTAGE	717	1,250	1,027
	<b>74,298</b>	70,712	68,004
BOARD OF CHRISTIAN EDUCATION			
CHILD CARE	2,390	2,600	2,602
SUNDAY SCHOOL SUPERINTENDENT	1,732	2,700	2,664
YOUTH DIRECTOR	3,413	5,500	5,727
CHILDREN'S MINISTRY	402	150	120
YOUTH MINISTRY & PAGEANT	702	1,400	1,285
CONFIRMATION	199	600	218
VCS	405	450	328
ADULT ED	0	100	0
	<b>9,241</b>	13,500	12,943
BOARD OF NEW MEMBER DEVELOPMENT			
ADVERTISING	1,269	1,800	1,075
PROMOTIONS	1,336	500	470
CRIER EXPENSE	7,674	7,550	7,425
OTHER	408	500	578
	<b>10,688</b>	10,350	\$ 9,548
BOARD OF OUTREACH			
OCWM	21,500	21,500	21,500
LOCAL CHARITY	15,500	15,500	15,450
PASTOR'S DISCRETIONARY FUND	0	0	850
INTERNATIONAL	2,250	2,250	2,250
SEMINARIES,CUE	5,100	5,100	5,100
JUSTICE & WITNESS	2,600	2,600	1,600
	<b>46,950</b>	46,950	46,750

**The Colonial Church in Prairie Village**  
**Comparative Operating Fund Receipts and Disbursements**  
**Year Ended December 31, 2019**

	<b>2019</b>	<b>BUDGET</b>	<b>2018</b>
BOARD OF PARISH LIFE	(207)	0	18
BOARD OF PROPERTY MANAGEMENT			
PAYROLL	26,630	27,130	25,855
INSURANCE	17,000	17,894	16,773
PROPERTY TAXES	2,028	2,040	2,028
MAINTENANCE	33,858	26,050	26,502
UTILITIES	21,074	25,000	24,669
	100,591	98,114	95,826
BOARD OF STEWARDSHIP			
ELECTRONIC FEES	2,500	2,400	1,940
OTHER	261	620	481
	2,761	3,020	2,422
BOARD OF WORSHIP			
PAYROLL	40,904	43,043	42,231
FLOWERS	(661)	(800)	(1,037)
ORGAN & PIANO MAINTENANCE	1,600	2,000	1,600
SUPPLIES	1,618	1,600	1,083
	43,461	45,843	43,877
MINISTRY PERSONNEL			
MINISTER			
SALARY & HOUSING	68,240	68,240	66,902
MINISTER TAXES	5,535	5,535	5,339
MINISTER - PENSION/INSURANCE	35,016	35,108	28,612
MINISTER - EXPENSES	3,212	5,100	4,890
ASSOCIATE MINISTER			0
SALARY & HOUSING	8,795	20,970	20,559
TAXES	668	1,737	1,563
PENSION	1,026	2,936	3,118
	122,492	139,626	130,983
TOTAL DISBURSEMENTS	410,275	428,115	410,371
NET CASH PROCEEDS (DEFICIT) FROM OPERATIONS	16,032	(14,740)	\$ (10,801)
TRANSFERS (TO) FROM OTHER FUNDS			
DESIGNATED FUNDS	0	0	0
GENERAL ENDOWMENT FUND	0	0	0
CONTINGENCY	0	14,740	10,801
	0	14,740	10,801
NET OPERATING FUND SURPLUS (DEFICIT)	16,032	0	\$ 0

## STATISTICAL REPORT

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Members	268
Children of Members	74
Associate Members	2
Regularly Attending Non-Members	21
Total	365

Average Attendance (1/1/19 – 12/31/19)	125
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## OFFICIAL ACTS PERFORMED BY MINISTER

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Weddings	2
Baptisms	7
Memorial Services	9