



Because of YOU Colonial Church
Changes Lives

ANNUAL REPORT
JUNE 6, 2021

United Church of Christ
7039 Mission Road
Prairie Village, KS 66208

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I've commanded you to be brave and strong, haven't I? Don't be alarmed or terrified, because the LORD your God is with you wherever you go.

Joshua 1:9

This is a threshold moment. Day by day, people are reengaging outside of the isolation we've experienced. Still, there is no "normal" anymore. Routines have been disrupted for over a year. Relationships have been distanced.

Looking back from this threshold moment, I am so grateful for those who found ways to continue to bless people. This church community continued to reach out to people in need - providing housing and food, mental and physical health support and referrals. People continued to find ways to speak up for justice. We used our building to host a learning pod for families who otherwise might have had to choose between an income or having their children educated. We even helped launch a new chapter of Kansas Interfaith Action. I believe that God's Spirit works through people, and I have clearly seen that.

In this moment though, I have more questions than answers. How are the scattered pieces of this church community going to reassemble? How should they?

Looking forward from this threshold moment, I trust that the same Spirit that has guided us so far remains with us wherever we go. God's Spirit is speaking to each of us, and in the weeks ahead people in this church community have the opportunity to share the perspective and thoughts that God's Spirit has given them. The town hall meetings that are focused on resuming the plans for capital improvements also give an opportunity for prophetic imagination - that is, for God to inspire ideas we might not have considered before the pandemic.

So, I'm curious. I'm curious to hear the hope that emerges from the fear and frustration we've all felt this past year. I'm curious about what I am experiencing God's Spirit nudging me towards - how leading a church community that is less geographically bound happens?

Drawing on the experience of our faith ancestors, I think about how important celebration moments were. Those holidays when people who had lived apart in various towns and villages would come together. Those celebrations kept the faith community together for centuries. So, as we head into the end of the pandemic, I am particularly looking forward to Gathering Sunday in September, our Advent Festival, retreats, singing together — when it is safe to do so!

It will be God's Spirit speaking past fear and frustration with words of hope that will guide us into the future. For the moment, listening for that hope is most important. So let's join the great prophet Samuel, praying: "Speak, LORD, your servants are listening." Amen.

Onwards in Christ's service,
Rev. Aaron Roberts

2020 has been a tumultuous year for all of us as well as for the church. We have seen in-person gatherings stopped, then started again in limited fashion, and most group use of the church was suspended for the majority of the year. As we look back on the events of 2020, there are a few that are key points that indicate the strength and survivability of our church and our congregation.

1. The emergence of the online ministry. Covid forced us to be creative in reaching out not only to our members but to the larger community as well. Thanks to Aaron and the ministerial staff and support folks, we were able to put together a quality worship service for both services. These services not only reached out to our own congregation but attracted new interest from the larger community. I point to this event as one of the most significant of the year, and one that still serves us well.
2. The Pemberton Trust monies. The Pemberton Trust has funded, and will continue to fund, key programs of Colonial Church, whether they be improvements in the physical plant or a part of our community outreach ministry. Examples of some of the uses of these funds, which were approved by the council, were to repair the parking lot, upgrade the computer and AV system of the church, fix the water damage downstairs, re-floor the Heritage Room, repair the nursery, provide one year of mortgage payments to a local halfway house, make a major contribution to the AIDS walk, and contribute to the purchase of a new van for Artists Helping the Homeless. Having access to these funds will allow Colonial to continue to be a viable asset to itself as well as the wider community.
3. Upcoming capital campaign. Much discussion was held over the last few months on the need for, and structure of, a possible capital campaign. The decision was made to hire a consultant to help with this process and to conduct preliminary surveys of the congregation to determine interest and need. Over the summer there will be some town meetings to solicit member input, with a goal of having a plan in place by September for the capital campaign. There seems to be quite a bit of interest in it depending on what is included and so forth.
4. Hosting a YMCA learning pod in the fall. We were fortunate and blessed to be able to help our community by hosting a group of elementary students in our lower level for three months during the height of the Covid outbreak. These kids came from families where the parent(s) had to work and would have had to choose between staying home with the kids or adjusting their employment or finding a new job entirely. At one point we had 22 kiddos downstairs, and it was a wonderful thing to behold. It was an example of Colonial stepping in to help our neighborhood, and the cost to Colonial was minimal.
5. New faces on the council and admin board. We have been fortunate to recruit some new members for the council and admin boards for the 2021 term. Two of them are new to church leadership prior to this, so we are looking forward to their insights in leadership cadre. Chad Leabo and Mickey Gehring are new and Cindy Burgdorfer will be moving from an understudy role into the chair of Board of Worship. Colonial should be in good hands going forward!

6. Managing the budget. Covid presented some unique issues to us regarding our expenses and income. On one hand, some of our expenses were much lower than usual because the building was not being used regularly so utility bills were lower. Also, the solar panels generated enough electricity to offset some of the bills as well, so that also helped. On the other hand, our income dropped since no outside groups were paying rental fees and no weddings or funerals were held on property. Also, there were no monies coming in weekly from the offering plate. However, planned giving stayed strong and increased a bit, so we are on sound financial footing so far this year. With good fiscal management by the council, we should be able to maintain course and remain fiscally viable going forward.

It has truly been a different year. I personally want to thank the congregation for being supportive of Colonial through these difficult times. Things are looking up now, and we are again meeting in person and reforming some of the bonds that Covid stretched over the last year. Keep smiling, keep the optimism, and remember the words of former Beatle George Harrison's signature song: "Little darling, it's been a long cold lonely winter. Little darling, it's been a long time since it's been clear....but...here comes the sun!!!"

Members: Jeremy Braithwaite, Camille Breckenridge, Meredith Griffiths, Dan Lu, Kate Nicolai, Bernie Thomsen, Michelle Turpen and Brook Carson, Chair.

Youth Group — Michelle Turpen/Pastor Aaron/Meredith Griffiths

- Summer – Held an outdoor gathering at Harmon Park in August
- Fall - Culinary event at KC Culinary
- End 2020 Michelle stepped down as youth group leader
- The youth had the option for participating in activities with Plymouth Church in Lawrence. Activities included online events such as playing Among Us on Zoom, and in person such as ice skating in January.
- Meredith Griffiths is stepping in as the new youth group leader with the first event planned for June 5 – a Movie night.
- Aaron continues with monthly Wednesday night youth talks at McDonalds, then moved to Zoom.

OWL (Our Whole Lives — Human Sexuality Class)

- We will keep in touch with the Shawnee Mission Unitarian Universalist Church about partnering together to bring OWL to Colonial in the future. Contact: Patrice Gonzalez email: gonzalez@smuuchurch.org
- All trainings were put on hold with COVID

Colonial Tween Squad — Brook Carson

- Dan Lu and Jeremy Braithwaite stepped in as CTS Leaders.
- The church provided a book to each of the CTS students - *Comparative Religion: Investigate the World Through Religious Tradition*
- Multiple Zoom calls were held for discussion. Other religious leaders joined to help introduce other religions and answer questions.

Sunday School & Vacation Bible School — Camille Breckinridge

- Camille created online Sunday school lessons for the first few months of the pandemic.
- A larger group of volunteers helped record weekly Sunday School lessons through the remainder of the year.

Board members: Linda Moses, Treasurer; Charlotte Drayer, Recording Secretary; Lin Vaughn, Kitchen; Mary Penrose, Publicity; Marylee Battaglia and Cindy Burgdorfer, Finance Co Chairs; Sally Huggins, Sisterhood Baskets; Kathi Cook, Programs and Activities; Linda Cunningham, Member at Large; and Martha Wofford, President.

Colonial Women's Vision Statement guides us as we support Colonial Church and our women.

We will respect our past, value our present, and inspire our potential for the future through:

- *Supporting "Sisterhood";*
- *Offering opportunities for social fellowship, service projects and spiritual and educational growth;*
- *Encouraging multi-generational and family interaction: and*
- *Providing a flexible structure of programming that will encourage greater participation.*

This year has been an unusual year for Colonial Women. We have continued to support our 2020 financial commitments, but we have been strapped financially by not having the annual church rummage sale last October. Good news, this is on the schedule for 2021. October 10-14 will be set-up and the Sale will be on Friday, October 15-Sunday, October 17th. We are doing a weekend sale to see how this works.

We have continued having Board Meetings, Big Biscuit, Blue Moose and Book Club via Zoom throughout the past year. In April we started in person, and it has been so exciting to see people in person. Sally Huggins has continued to deliver Sisterhood baskets to women in our church who have had joys and sorrows this past year.

I thought it might be informational to let you know the ways Colonial Women have helped our church. This is a report submitted by Linda Moses, and I hope you find it informative.

We've Made a Difference Over the Years!

| | |
|-----------|---|
| 2000 | Provided \$1,000 for new Front Doors and \$1,000 to Bd. Of Property Mgmt. for repairs |
| 2001-2006 | Not Available |
| 2007 | Purchased new Refrigerator for Social Hall Kitchen |
| 2008 | \$3,000 Social Hall Kitchen Renovation-Glass Block Window and Paint |
| 2009 | \$3,000 was given to Colonial for Renovations |
| 2010 | Funded and Led Church Office Renovations |

| | |
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| 2011 | Funded Part and Led the Nursery Renovation Provided blinds for Seven Windows |
| 2012 | Funded Glass Top for Meeting Table Funded Part and Led the 3 & 4-Year-Old Room Renovation |
| 2013 | Funded Part and Led the Renovation of Youth Room |
| 2014 | Funded Part and Led the Renovation of Oberlin and Cambridge Room |
| 2015 | Funded New Freezer for Social Hall |
| 2016 | Funded Part and Led the Renovation of Women's Restroom Lower Level |
| 2017 | Funded Part and took part in the Renovation of the Chapel Renovated two Roll Around Storage Cabinets in Social Hall |
| 2018 | Funded New Dishwasher in Heritage Room Kitchen, Funded Part and Lead Renovation of lower Ramp. |
| 2019 | Funded two New Pack & Plays plus sheets for Nursery |
| 2020 | Funded Part and Led the Renovation of the Heritage Room Kitchen |

****NOTE: All Classroom Flat Screens and Equipment have been funded by CW****

The Community and Member Development Board is not a traditional board but a set of different project-oriented groups at Colonial.

The advertising task force (Elizabeth Uppman-Marquez, Sally Huggins, Jan Parkinson, Heather Winker, Aaron Roberts, Julie Luttmann) plans events and creates materials to help members and visitors stay connected while spreading our church's message to our wider community. This year the task force worked on these projects.

- **Shawnee Mission Post articles.** In 2020, our form of advertising in the Post was via paid content. We provided articles on Stacey Algren's Malawi trip, our re-opening decision-making, the CTS group's interest in world religions, and Christmas at Colonial. The task force chose to end this program in December, 2020 and focus instead on other online advertising.
- **COVID re-opening survey.** To gauge church members' feelings on re-opening for in-person worship and to prepare worshippers for possible pandemic-related changes to worship, we worked with Admin Board member Kate Nicolai to create a survey. We sent the survey via email on May 29, 2020, and received 70 responses. The survey results confirmed church leadership's decision not to re-open for the time being.
- **BLM March.** As a response to George Floyd's killing, a local Black Lives Matter group organized a march from Shawnee Mission East to the Macy's parking lot on June 10. Following the model of our Lancer Day efforts, we opened our restrooms to marchers and provided face masks and hand sanitizer. Church members made signs to put on our lawn. More than 50 marchers utilized our bathrooms that evening.
- **Advent mailer.** As a way of reaching out to friends and members during Advent, we created and mailed an "I Believe Even When..." mailer in late November that included luminarias, electronic votives, a letter, and a postcard. All Colonial members and frequent guests received mailers.
- **"Share the Christmas Joy" videos.** In late November and over Advent, we used social media to encourage Colonial members and friends to create and upload Christmas-related videos telling stories, doing crafts, performing music, etc. We received 26 videos and posted them on the private Colonial Stays Home Facebook group.
- **The Holiday Hundred.** In collaboration with the Pemberton Committee, our group helped publicize the Advent initiative to provide \$100 to each Colonial family, for them to donate to the individual or charity of their choice. 65 people made \$100 donations. In January we solicited short videos from donors to publicize the initiative.

The Hospitality Table is an initiative that helps identify and follow up on first-time worshippers. As we had no in-person service this year, the Hospitality Table was dormant.

New member classes are usually scheduled for twice a year. Darren Carpenter agreed to lead these classes this year, but the pandemic prevented us from holding any in-person classes, and we didn't get traction with online classes.

Respectfully submitted,
Elizabeth Uppman-Marquez

Members: Shawn Boelter, Mariam Fleming, Stephanie Graff, Loren Griffin, Evelyn Johnson, Diane Kuhn, Melinda Lewis, Julie Luttmann, Kelly Magee, Jayne Quimby, Carrie Roberts, Lenore Rowe, Carol Scott, Roz Stoneking, Tim Taylor, Russ Townsley, Cheri Van Orman and Stacey Algren, Chair.

New members added this year: Loren Griffin, Patty Kluding, Melinda Lewis, and Kelly Magee. At the beginning of the year, Bill Sanderson left Board of Outreach to become the moderator and Marianne Foster and Patty Kluding resigned their positions during the year due to family circumstances.

The Board of Outreach (BoO) manages the charitable giving portion of the budget and raises additional money for causes which Colonial participates. This past year has proved trying for our church community and nation as a whole with the ongoing Covid-19 pandemic. Despite widescale struggles, Colonial continues its tradition of supporting our outreach endeavors and we are grateful to Colonial members for their continued generosity.

BoO chair position was handed from Cheri Van Orman to Stacey Algren in June 2020 and all meetings this year were conducted over Zoom.

We continue to be a “5 for 5” UCC church by contributing to Our Church’s Wider Mission, plus four special offerings during the year. Thanks to all who contributed to One Great Hour of Sharing, Neighbors in Need, Strengthen the Church and the Christmas Fund. These offerings and other outreach projects are highlighted monthly.

BoO liaisons were appointed last year for each organization to which Colonial contributes. The liaison was charged with staying in touch with their organization and keeping the BoO updated on any changes. The goal of these ongoing collaborations is to build stronger bonds with our outreach partners in order to better serve them.

For the second year in a row we celebrated “Christmas in July”, however this year looked a bit different. Instead of donations to purchase houseware gifts for the Christmas store, we collected money on two Sundays to support the general Cross-Lines organization and raised \$475. Unfortunately, as anticipated, the Christmas Store was not held this year. Per Bob and Judy LeVeau’s suggestion, BoO approved \$4,000 of previously raised Christmas Store funds to purchase gift cards for Cross-Line families this holiday. Previously purchased household gifts will be stored for next year and thank you to the LeVeaus for their continued partnership with Cross-Lines.

Every August we assist the Head Start program of Wyandotte County by purchasing toothbrushes and donating toothpaste. This year we were asked to supply pencil boxes instead. This effort was headed by Marylee Battaglia and Lee Rowe and paid for out of our Head Start budget.

The annual Holiday Bazaar and silent auction that raises funds for the BoO also did not occur this year. In past years, Lisarae Turnbull and Kim Mann organized the bazaar with Jayne Quimby with Jessica Keane championing the silent auction. We hope to return to these events in 2021.

Cindy Burgdorfer help run the Operation Breakthrough Christmas gift drive this year. Items were available through a SignUpGenius and gifts were dropped off in bins outside the church with Heather assisting with the collection. Cindy was able to drop off a truckload of donations thanks to Colonial.

Colonial church continues to support Veronica's Voice mission to help women leaving prostitution and sex-trafficking. Cheri Van Orman serves as our liaison and several members of Colonial participated in an online Gala for the organization in December 2020.

For many years we have fed the homeless population on the Plaza on the 4th Sunday of the month in conjunction with Kar Woo's organization, Artists Helping the Homeless (AHH). In the past Mariam Fleming has spearheaded this activity with the meal shopping assistance of Bob and Judy LeVeau. Many Colonial members have helped prep, cook, and serve food as well as clean-up. Since the pandemic, Kar Woo and his AHH proteges have been preparing grab-and-go meals funded by BoO on the 4th Sunday. The pre-package meals increased normal expenses from \$120-160 pre-pandemic to \$350 per month. Russ Townsley continues as the liaison for AHH.

Due to the rise in food insecurity during the pandemic, Mary Penrose started purchasing non-perishable food items that AHH could hand out of their vans. The project was coined "VANish the Void" and Colonial members have generously supported this new pandemic endeavor. Mary has been spending approximately \$125 per week.

Stacey Algren coordinates our support of Pothawira in Salima, Malawi and has traveled there in 2017 & 2019. Pothawira provides an orphanage, school and medical clinic for people in Malawi, Africa. Colonial has supported Pothawira over the last decade by funding a water well, clinic benches, orphanage duplex, purchasing an ultrasound and now with on-going general support. This Mother's Day (May 2021) we are having a fundraiser in support of safe births at Pothawira.

The El Filon, Honduran project continues under the guidance of Tim Taylor. Colonial members have participated in mission trips in the past but not recently due to safety concerns. For many years, Colonial has funded the salary for one teacher in the village with assistance from our Honduran liaison Jorge. Historically, BoO has paid for this out of the Friends of El Filon fund. This fund is nearly depleted and this past year BoO agreed to fund El Filon at 6 month intervals x 2 from our Outreach Endowment interest. We are currently looking into long term, sustainable funding options.

Molly's Table headed by Jeni Cosgrove hosts the women and children from Sheffield Place (Kansas City women's shelter) four times a year for dinner and activities. This project has also been on hold during the pandemic.

Interfaith Hospitality Network (IHN) has been shut down during the pandemic and clients were housed in local motels. Lee Rowe, our liaison, reports they are starting to house people in participating churches again.

In the past, the little red wagon in the Narthex was an easy way for Colonial to donate grocery items to local food pantries. During the Covid-19 pandemic, the congregation was encouraged to donate money to the food pantries via the Colonial website. All donations received were divided between the pantries we support.

The Transgender Youth Project is currently on hold but the goal still remains to find a property to serve as a temporary shelter for homeless transgender youth.

AIDS Walk Kansas City occurred on April 24 with Shawn Boelter serving as our team captain. We had 12 members of Colonial and friends participate in the virtual walk. The walkers raised \$2,910 plus \$5,000 contribution from the Pemberton fund for a total of \$7,910. All money stays in the Kansas City area to provide assistance with medical expenses and other services for those in the area living with HIV/AIDS including HIV testing for AHH.

Our new initiative budget was used this year as a donation (in two separate installments) to help abolish medical debt via the United Church of Christ national office campaign.

The Outreach Endowment interest was also used this year to donate \$5,000 to Metropolitan Lutheran Ministries (MLM) for emergency rental and utility assistance with the ongoing pandemic.

Other projects from 2020 included: encouraging voter registration and voting, starting an Anti-racism taskforce and participation in the Black Lives Matter march in Prairie Village, Cross-Lines virtual fundraiser, letters to congressman regarding food programs, Colonial library “WOKE” resources and Ramadan Break Fast Meal.

The Justice and Witness budget of \$2600 was allocated as follows for the 2020-2021 fiscal year: Bread for the World \$300, Grandparents Against Gun Violence \$300, Kansas Interfaith Action (KIFA) \$750, Advocates for Immigrant Rights and Reconciliation (AIRR) \$720, Indian Orphan Sponsorship \$360 and More2 \$200. Of note, the previous \$1,000 pledged to More2 last year was evenly distributed between the organizations above as the church moves away from More2 contribution due to lack of Colonial member involvement. After evaluation and discussion, Colonial has chosen to partner with KIFA and several Colonial members have already participated in meetings and Advocacy days.

The Outreach budget for the 2021 fiscal year was graciously kept static from 2020 at \$50,000 as requested.

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| Our Church's Wider Mission | \$21,500 |
| Pastors Discretionary Fund | \$1,000 |
| Arts in Prison | \$750 |
| Artists Helping the Homeless | \$3,000 |
| Cross-Lines | \$5,500 |
| Interfaith Hospitality Network | \$1,200 |
| Catholic Charities | \$1,250 |
| Sheffield Place | \$1,700 |
| Steppingstone | \$1,550 |
| Veronica's Voice | \$1,300 |
| Head Start of Wyandotte County | \$250 |
| New Initiatives | \$1,050 |
| Malawi | \$1,200 |
| India Orphan | \$1,050 |
| Seminaries | \$5,100 |
| Justice and Witness Committee activities | \$2,600 |

The Pemberton Fund allocated money to the following Board of Outreach projects this year: \$25,000 for AHH van purchase, \$5,000 for AIDS Walk KC and one year's mortgage payment (approximately \$15,000) for a transitional home for recently released prisoners through the Alliance for Return Citizens (ARC) via the Reaching Out from Within organization. In addition, the Christmas Holiday Giving of a \$100/per family also came from this fund.

Thank you!

Members: Geoff Ackley, Chester Bender, Terry Brown, Darren Carpenter, Barrie Herbst, Becky Johnson, Robbie Robinson, Lin Vaughn, Martha Wofford and Mary Penrose, Chair.

The Board of Parish Life supports and maintains activities that create opportunities for fellowship and fun for a vibrant faith-based community. Other groups Parish Life supports include Care Committee and the Wedding Committee.

The Board of Parish Life was inactive in 2020 due to the pandemic.

Members: Jerry Gilson, Honey Hannah, Bill Sanderson, Doug Welch, Bill Yohn and Jim Cook, Chair.

COVID-19 had a significant impact on the operation of the Property Management Committee. With in-person services and meetings curtailed, the normal functions of the committee were either not necessary or impossible. As Chairman, I took the responsibility of managing the property management needs of the church. During this “down time” many projects have been accomplished and significant repairs and improvements have been made.

Operations: The limited use of the facility still required custodial care including additional responsibilities of sanitizing surfaces. Edson, our custodian, accomplished projects that he normally would not have had the time to do. The appearance of the flooring in the Social Hall had deteriorated badly. Edson stripped off layers of old wax and restored the finish of this area. He also stripped and waxed the remainder of the tile floors of lower level. In addition, he painted trim surfaces in many of the areas in the church.

The YMCA used our facility for learning pods for several months during Covid. Edson’s workload increased as sanitizing and cleaning the lower level was needed daily.

Security: We felt additional security was needed, especially while staff was often alone in the church. Security camera/doorbells were installed at entrances and cameras were placed in several areas.

Heritage Room: Prior to the outbreak, representatives of Colonial Women and I selected finishes and plans were made to renovate the Heritage Room kitchen. We implemented those plans including new cabinets, countertops, flooring and other improvements. Recently, the refrigerator stopped working and was replaced. Also, the carpet was worn, spotted and wrinkled. We replaced the carpet with vinyl plank flooring.

Mold/mildew Remediation: After testing confirmed the presence of mold in the south portion of the lower level, sheet rock was removed in the art room, classroom and nursery. The concrete walls were treated to kill and incapsulate the mold. A vinyl membrane has been placed on the walls to capture moisture and a drainage system including a sump pump installed. A commercial type dehumidifier has also been installed.

Driveways and Parking Areas: Significant deterioration of circle drive and other concrete areas have been repaired. The asphalt parking areas have been repaired and sealed.

Renovation of the Front Garden: The “Shade Garden” in front of the church had become overgrown and required excessive maintenance. The garden club that Honey Hannah and Lee Rowe belong to have provided the upkeep of the garden for many years. With aging membership, they decided to disband the club but provided a generous donation for the church to renovate the garden. After offering members and the community plants from the garden, a contractor was hired to landscape the space including removal the plants, adding soil, sod, mulch and a variety of plants to create an attractive low maintenance garden to enhance the appearance of the church.

Eagle Scout Project: As his project for the designation of Eagle Scout, Nick Herbst developed a plan to accomplish several improvements of the church grounds. The project included preparation and painting the benches in front of the church, construction of seating and a table near the playground, replacing the mulch in the playground, and removal of some unnecessary chain link fencing at the rear of the church.

It’s been a challenging year, but the facilities are improved for our return to normal service and activities.

Members: Lou Gehring, Sally Huggins (Communications Manager), Howard Lee, Jan Parkinson, Jayne Quimby (Financial Recorder), Aaron Roberts, Nancy Thomsen, Russ Townsley, Allan Weil (Treasurer) and Kelly Hansen, Chair.

The primary focus of the Board of Stewardship is the annual pledge campaign. This year was a unique year as we faced discovering what church looked like in a year of a pandemic. Turns out, the church can still be a blessing to the community and the congregation, even when we can't meet face to face! Not only were we not meeting in the church building during the majority of the year; so also, did we have to imagine what a pledge campaign could look like without traditional marketing strategies of communicating during worship and fellowship, or having notices in the building.

Thanks again to our gifted Jan Parkinson, the theme generated was "Because of You, Colonial Church changes lives." With Lou Gehring's extensive background in fundraising, we focused on both the invitation to the congregation to participate as well as expressing gratitude and thanksgiving for all who participated. This was reflected in the letters requesting participation in the pledge drive, follow up emails and phone calls to the congregation, and thank you letters to all who participated with a summary of what was pledged and how it will be received. In lieu of the traditional Sunday collection of pledge cards, members were asked to take a photo or video to be included in the worship video for the final week.

Jayne and Allan shared some good news: nearly 60% of those who pledged, increased from the previous year and 37% paid in full early in the year. The total amount of pledges made was \$385,104. (Compared to \$409,618 total pledge given in 2020) Considering the impact that the Covid pandemic has had—both financially and in so many other aspects, the leadership team is pleased with this pledge commitment.

Rev. Mark Holland has been hired to assist Rev. Aaron Roberts with pastoral care sought by the community surrounding Colonial Church during the pandemic, as well as to evaluate Colonial Church's readiness for a capital campaign. The Church Council is continuing to work with Rev. Holland to pursue the process for a capital campaign. The Stewardship Board is available to assist with that project although there will be a separate team designated to work on the capital campaign.

The Board of Stewardship has also received and reviewed the calendar of other fundraising efforts within Colonial Church in an effort to ensure no overlap of fundraising requests.

Our Purpose:

The Board of Worship is responsible for enhancing your Sunday Service experience with word, music and supporting our minister. We are the guardians of all items that exist in the church sanctuary from candles to the organ.

Members who participated in 2020-2021

Meetings were held on October 14, 2020 and February 17, 2021 via Zoom.

Cindy Burgdorfer (Co Chair), Marylee Battaglia (Co Chair), Sally Huggins (Christmas/Easter Altar), Missy Flachsbarth, Hayden Ferguson (Thanksgiving Altar), Cheri Van Orman (Pew Patrol), Carolyn Pitts (music) Kirk Carson (DOM), Dr. Joseph Kern (organist) and Martha Wofford, Julie Luttman and Pastor Aaron (guests)

The various volunteer responsibilities this year operated under normally scheduled rotations that were provided at the beginning of 2020. When Covid hit in March 2020 all rotations for volunteer positions changed due to the Online Worship service format. We will be able to start in person service at 10:15 in May 2nd, 2021 after nearly 14 months of virtual online worship.

Committees**Communion**

Communion ended in March until later in the fall when we began to do Drive-by communion with the use of a prepackaged wafer & grape juice. Pastor was supported by Bruce Edwards and Mary Pelton. This will be our form of Communion for the coming months as we practice safety procedures following guidelines regarding Covid.

Communion Team: Sally Huggins, Angie Lanigan, Cheri Van Orman, Marylee Battaglia, Mary Pelton and Bruce Edwards.

Children's Conversation

The Superintendent of Sunday School took responsibility when Covid hit to record online each week and then it was opened up to a group of volunteers that could tape during the week and forward it to Heather in the office. We will use the taped format through the summer of 2021 and look to try and have an in-person Children's Conversation in Fall 2021.

Children's Conversation Team: Camille Breckinridge, Aaron Roberts, Martha Wofford, Jayne Quimby, Carrie Roberts, Michelle Turpen, Angie Lanigan, Kelly Hansen, Lisa Gilmer and Marylee Battaglia

Liturgists: When we moved to online worship service there were some changes to the schedule due to who was comfortable with doing the taping and providing it to Heather in the office ahead of the Sunday service.

Liturgist Team: Whitey Ackley, Diane Kuhn, Sally Huggins, Rebecca Lu, Ken Werne, Chad Leabo, Cindy Lafferty, Tessa Brasel, Peter Bayless, Jayne Quimby, Carrie Roberts, Frank Robertson, Elizabeth Uppman and Bruce Wofford.

Head Ushers: In April 2021 during outdoor worship we used one greeter for these services. As we open to live worship in May 2021 we will have two positions that require volunteers. One is a Greeter and one who presides over the Hospitality Table and assists with greeting and the general flow of the service.

Head Ushers: Allan Flentie, Harry Morrison, Chester Bender, Linda Moses, Bill Yohn, Missy Flaschbarth, Bob LeVeau, Mary Pelton, Bill Sanderson, Cheri VanOrman, Marylee Battaglia

Hospitality Table: Sally Huggins, Kate Nicolai, Marsha Owen, Jayne Quimby, Martha Wofford, Sharon Yohn

Follow up needed

- There has been a discussion about identifying a head usher who would mentor new people who show an interest in this position. A date needs to be set and someone needs to be identified as the trainer.
- Revisit the typed version of directions for Head Usher once back in Full Service Mode.

Pew Patrol: Online attendance is recommended at each week's online Worship service. All Bibles and Hymnals have been stored at the current time.

Pew Patrol Team: Cheri Van Orman, Bob and Judy LeVeau, Randy and Sue Freeman and Cindy Lafferty

Follow up needed

Are the Bibles and / or hymnals going to be returned to the pew holders or replaced / recycled?

Camera Operator/ Producer Position: During 2020, Colonial upgraded its capacity to record our Online Worship Service. This was done by adding three cameras, placed strategically in the Sanctuary. Rev. Mark Holland (consultant) was hired to assist with this upgrade along with Stark Raving Solutions. In addition, the Camera Operator position has been changed to be called a **Producer**.

Follow up needed: Joseph Kern is currently doing the Producer position. Joseph has sent a proposed job description to include these new duties. The Director of Music has recommended keeping the two positions as separate job descriptions due to the fact if we ever need to hire a new Organist we could hire someone with organ experience but not necessarily the videographer experience.

June 2020 - May 2021 in Review:

- The flower vases will need to be re-plated in 2029.
- Thanks to Sally Huggins for organizing the Christmas Poinsettias and Easter Lilies
- Ash Wednesday was cancelled due to inclement weather.
- Julie Luttmann solicited and compiled the reflections from members and uploaded them onto our Colonial Face book page for our Advent Devotional this year.
- The organ was tuned in Nov. 2020. Joseph has identified a new company to work with who is local.

Special Shout Out:

The Board of Worship could not have functioned without Heather and Aaron for continuing the sermons via live stream and you-tube. Our Board wants to thank everyone for being flexible and understanding when it comes to the pandemic. And that we will be able to start in person service at 10:15 on May 2nd, 2021.

Members: Catherine Bowser, Diane and Terry Brown, Linda Cunningham, Loren Griffith, Karen Hodges, Sally Huggins, Howard Lee, Carol McKee, Linda Moses, Marsha Owen, Jane Wiles, Sharon Yohn and Martha Wofford, chair.

The Care Committee works closely with the Senior Minister to identify members of the church who are in need of care, for a variety of reasons. This year has presented many challenges for our community. Care as we have known it changed, with only being able to do remote visits and dropping off flowers for someone else to give to our members.

Members of the Care Committee deliver altar flowers weekly, often depending on who needs extra love for that week. In addition, they delivered over 30 poinsettias, and sent 30 members Valentine's cards to members of our congregation. Sadly, with the pandemic shutdown, we did not deliver Easter lilies this year.

We send cards and make personal visits and phone calls to members of the church who are in the hospital, are home-bound, or need extra attention. We also send cards of encouragement and celebration. Colonial Women help us with this by giving us a donation for supplies.

The Prayer Chain is administered by Heather Winker and is a great line of communication for our church members. If you would like to receive email messages of prayer requests, you can let Heather, Aaron or Martha know.

Marsha Owen is responsible for organizing the Memorial receptions after services at Colonial. Memorial services at Colonial took on varied looks in the past year, yet we continued to honor each individual in a respectful, dignified manner. Beginning with Ruth Young on May 2, 2020 we held services for Brad Fairchild, Morris (Moe) Martin, Judy Schuck, Kevin Cable, Rosalie Henry, Kirsten Phillips, Muriel Seibert and Gene Schmidt through May 5, 2021. It is such an important way to honor our members and their families during a time of grief. July 10th we will have a celebration of life for others we have lost this year and were unable to honor.

The Care Committee meets the fourth Thursday of the month at 9:00 am at Colonial Church. We have met through Zoom meetings for a year, and in April we met in person for the first time.

We always welcome new members to our committee. If you would be interested, please contact Martha Wofford.

I will end this report with the closing we give at the end of each of our meetings.

In this community we attempt to be God's people in action. We try to help heal wounds, be with those who are lonely, care for the sorrowing, and in every way we know and in any way we can, help others who are in need. May we strive to bring the reality of God's realm closer to us, to each other, and to our world.

The Garden of Life is a wonderful addition to Colonial Church. Many times a loved one passes away suddenly and no plans have been made for their remains. The Garden of Life has been a great service and comfort to these individuals and their families. The Garden of Life is also a convenient service for those who want the peace of mind of pre-planning their final arrangements. The walls of the Garden of Life are full of plaques of previous members of Colonial who we can remember and keep close.

Niches provide a convenient, permanent, maintained site for a loved one's ashes. The cost of a niche with a name plate is \$1500.00. \$500.00 of that price to be designated as a donation to the church.

Another memorial option when a family member passes is to have a plaque placed in the Garden of Life for \$750.00 with \$250.00 designated as a donation to the church. A plaque includes the name of the deceased plus year of birth and death. When a plaque is purchased, the family can choose to have the ashes of their loved one placed in the scattering area inside the Garden.

Niches and plaques may be purchased in advance by the member. This allows a space to be reserved and held until needed. There are currently only nine niches available that have not been reserved. Pre-planning to purchase a niche or plaque is a thoughtful gift to a family who must deal with many difficult decisions already when a loved one passes away.

This past year the ashes of Roland Tedrow, Joan Gilson's brother were placed in a niche in the Garden of Life. Also there was a plaque placed to honor John Blythe, Anne Mann, Brad Fairchild, and Muriel Siebert. Soon a plaque will be placed for James Mattson. If you are interested in knowing more about the Garden of Life, you may contact Jayne Quimby.

Members: Jill Buckstead, Dan Runion, Lynn Sample, Bernie Thomsen and Jayne Quimby, Chair.

The Memorial Fund is a separate account of Colonial Church established to receive monetary memorial gifts in the name of a deceased loved one or others to be memorialized. These funds are used primarily for special, unbudgeted projects within the church. Requests for funds are made to the chair and voted upon by the committee. In June of 2020, the Memorial Committee voted to approve a transfer of \$3100 for the Heritage Room kitchen remodel.

The family of Brad Fairchild approved a transfer of \$ 1175 in Memorial donations in Brad's memory to meals for Artists Helping the Homeless.

From May 2020 to April 2021, the following Colonial members and friends passed:

| | |
|---------------------|--------------------|
| Ching Lee | June 6, 2020 |
| Anne Mann | July 17, 2020 |
| Norma Jean Chennell | July 18, 2020 |
| Brad Fairchild | August 4, 2020 |
| Morris Martin | August 4, 2020 |
| Judy Schuck | September 28, 2020 |
| Kevin Cable | October 22, 2020 |
| Lucille Fry | November 7, 2020 |
| Rosalie Henry | November 17, 2020 |
| Muriel Siebert | December 11, 2020 |
| Bob Kroenert | December 12, 2020 |
| John Blythe | December 25, 2020 |
| Kirsten Phillips | January 5, 2021 |
| Barbara Darling | January 20, 2021 |
| Esther Sunderland | March 15, 2021 |
| Gene Schmidt | March 27, 2021 |
| James E Mattson | April 18, 2021 |

The balance of the Memorial Fund on December 31, 2020 was \$13,458.91.

Colonial Church ended the year with total church funds of \$722,394, an increase of \$5,600 from the prior year. The Statement of Changes in Fund Balances encompasses all church receipts and expenditures for 2020.

2020 Financial Summary

Given the unusual circumstances for 2020, the operating fund realized a surplus of \$14,610 which has been added to the Contingency Fund. Going into 2021, the Contingency Fund has a balance of \$102,359. The Comparative Operating Fund Receipts and Disbursements report reflects the receipts and disbursements compared to the budget and 2019. Total operating receipts were approximately \$16,290 less than budget primarily due to the decline in plate and rental receipts from the church's lockdown since mid-March. The suspension of education and in person worship services resulted in total disbursements being about \$30,900 less than budget.

Receipts, net of prepaid pledges, in the Designated Funds slightly exceeded the disbursements. In addition to special gifts and designated donations, a COVID-19 Federal payroll tax credit in the amount of \$15,725 was received which was used to fund consulting fees for October, November and December. The Designated Fund Outreach disbursements utilized current and prior years donations for donations to local charities and denomination special appeals such as One Great Hour of Sharing, Neighbors in Need, the Christmas Fund (Veterans of the Cross) and Strengthen the Church. Prepaid pledges for 2021 were \$33,781. Available Designated Funds were used to remodel the Heritage room kitchen, upgrade the audio/video in the sanctuary and assess the mold and moisture problem in the lower level. Additional funds were available to complete the audio/visual upgrade and repair the mold and moisture problem in 2021.

The Garden of Life received \$1,000 from the sale of two plaques.

Memorials added \$3,587 during the year. At the requests of family and donors transfers were made to Outreach programs, the purchase of a floor scrubber and assistance with remodeling the Heritage room kitchen. At year end, Memorials had a balance of \$13,459.

The Garden of Life Endowment Fund received donations of \$500 and the Outreach Endowment Fund received a donation of \$600. All endowment funds realized \$10,258 in investment earnings. The Maintenance Endowment Fund used \$2,000 of their investment earnings for the remodeling of the Heritage room kitchen and the Outreach Endowment used \$6,593 in support of El Filon education program.

Overall, outreach expenditures accounted for 18% of total receipts, property and plant-26.4%, worship-6.7%, administrative-18.8% and ministry personnel-23.3%.

The Investments report - Other than the reinvestment of earnings, the only changes in investments were the movement of funds from or to money market accounts and the renewal of certificates of deposit. All church funds were invested 26% in equity investments, 40% in fixed income, including certificates of deposit and the remaining 34% in checking and money market accounts. Mutual funds, exclusive of the funds held in the Vanguard Federal Money Market, at the end of the year represented 38% of total church funds.

**The Colonial Church in Prairie Village
Statement of Changes in Fund Balances
Year Ended December 31, 2020**

| | Operating | Contingency | Designated | Garden of Life ⁶ | Memorials ⁷ | Endowments ⁹ | TOTAL TREASURY | Colonial Women ² | TOTAL CHURCH | 2019 |
|-----------------------------------|----------------------|------------------|-----------------------|-----------------------------|------------------------|-------------------------|----------------|-----------------------------|----------------|----------------|
| Beginning Balance | \$ - | 71,142 | 153,816 | 4,998 | 18,445 | 439,056 | \$ 687,456 | 13,305 | 700,761 | 632,571 |
| Surplus (Deficit)- 2018/2019 | | 16,032 | | | | | 16,032 | | 16,032 | (10,801) |
| Adjusted Beginning Balance | - | 87,174 | 153,816 | 4,998 | 18,445 | 439,056 | 703,488 | 13,305 | 716,793 | 621,771 |
| Receipts | | | | | | | | | | |
| Pledges and Gifts | ⁸ 358,331 | - | 115,155 ³ | | 3,587 | 1,100 | 478,173 | | 478,173 | 558,550 |
| Prepaid Pledges | 56,075 | ³ | (56,075) ³ | | | | - | | - | - |
| Colonial Women | ² - | | 3,200 ² | | - | | 3,200 | (3,200) ² | - | - |
| Investment Income | 1,473 | 576 ⁹ | | - | | 10,258 ⁹ | 12,307 | | 12,307 | 21,531 |
| Other | 3,543 | | 16,962 | 1,000 ⁵ | - | - | 21,505 | | 21,505 | 25,311 |
| Total Receipts | 419,422 | 576 | 79,242 | 1,000 | 3,587 | 11,358 | 515,185 | (3,200) | 511,985 | 605,392 |
| Disbursements | | | | | | | | | | |
| Outreach | 49,960 | - | 35,260 ⁴ | - | 1,250 ⁷ | 6,593 | 93,063 | 2,380 | 95,443 | 86,437 |
| Property and Plant Programming | 102,462 | - | 25,303 | - | 6,350 ⁷ | 2,000 | 136,115 | 4,100 ² | 140,215 | 154,376 |
| Worship | 34,566 | - | - | - | - ⁷ | - | 34,566 | - | 34,566 | 44,416 |
| Education | 3,452 | - | - | - | - | - | 3,452 | - | 3,452 | 9,241 |
| Fellowship | 589 | - | - | - | - | - | 589 | - | 589 | 1,508 |
| Administration | 97,055 | - | - | - | - | - | 97,055 | - | 97,055 | 87,747 |
| Ministry Personnel | 116,729 | - | 3,140 | - | - | - | 119,869 | - | 119,869 | 122,492 |
| Other | - | - | 12,250 | 867 ⁶ | 973 | - | 14,090 | 1,106 | 15,196 | 4,151 |
| Total Disbursements | 404,812 | - | 75,953 | 867 | 8,573 | 8,593 | 498,798 | 7,586 | 506,384 | 510,369 |
| Transfers | | | | | | | | | | |
| Education | - | | - | | | | - | | - | - |
| Worship (Music) | | | - | | | | - | | - | - |
| Property Management | | | - | | | | - | | - | - |
| General Endowment Fund | - | | - | | | - | - | | - | - |
| Contingency Fund | (14,610) | 14,610 | - | - | - | - | - | - | - | - |
| Total Transfers | (14,610) | 14,610 | - | - | - | - | - | - | - | - |
| Ending Balance | 0 | 102,359 | 157,105 | 5,132 | 13,459 | 441,821 | 719,876 | 2,519 | 722,394 | 716,793 |

PLEASE SEE ACCOMPANYING NOTES AND EXPLANATIONS

The Colonial Church in Prairie Village
Investments
December 31, 2020

| | <u>Maturity</u> | <u>Rate</u> | <u>Market</u> | <u>Treasury</u> | <u>Endowments</u> |
|-------------------------------------|-----------------|-------------|---------------|-------------------|-------------------|
| Cash and Money Market Funds | | | | | |
| U.S. Bank | | | | | - |
| Checking | | 0.00% | | 48,739 | |
| Money Market | | 0.01% | | 17,776 | |
| CrossFirst Bank-Money Market | | 0.20% | | 44,975 | |
| Edward Jones | | 0.00% | | | 105 |
| Vanguard Federal Money Market | | 0.02% | | 105,760 | 31,997 |
| Certificates of Deposit | | | | | |
| Capitol Federal | 9 | | | | |
| Contingency Fund | 08/08/2021 | 1.00% | | 47,741 | |
| Outreach Endowment | 07/18/2021 | 1.75% | | | 25,473 |
| CrossFirst Bank | | | | | |
| Operating Fund | 04/15/2021 | 0.85% | | 28,000 | |
| General Endowment | 11/28/2021 | 0.75% | | | 18,604 |
| Garden of Life Endowment | 11/28/2021 | 0.75% | | | 5,229 |
| Outreach Endowment | 07/18/2021 | 0.85% | | | 34,000 |
| Maintenance Endowment | 07/18/2021 | 0.85% | | | 39,474 |
| Securities | | | | | |
| Vanguard (General Endowment) | 9 | | | | |
| TIAA-CREF Social Choice Bond Fund | | 1.93% | 44,711 | | 42,531 |
| Trillium P21 Global Equity | | 0.42% | 28,748 | | 17,953 |
| Ishares MSCI KLD 400 Social | | 2.44% | 38,290 | | 20,307 |
| Parnassus Fund | | 2.07% | 24,327 | | 19,522 |
| Vanguard (Outreach Endowment) | | | | | |
| TIAA-CREF Social Choice Equity | | 1.30% | 75,428 | | 54,346 |
| Vanguard FTSE Social Index Fund | | 1.20% | 75,085 | | 39,972 |
| Domini Social Bond | | 1.68% | 12,758 | | 11,756 |
| Vanguard (Maintenance Endowment) | | | | | |
| Short-Term Investment Grade | | 1.99% | 35,865 | | 34,836 |
| Green Century Equity | | 0.38% | 55,473 | | 28,761 |
| Vanguard (Garden of Life Endowment) | | | | | |
| FTSE Social Index Fund | | 1.20% | 7,685 | | 4,049 |
| Mortgage Related Securities | | | | | |
| Edward Jones | 9 | 7.00% | 20 | | 21 |
| Interfund Accounts | | | | | |
| Interfund Accounts | | 0.01% | | (12,884) | 3,271 |
| Interfund Accounts | | 0.20% | | | 9,613 |
| Other Assets/(Payables) | | | | | |
| Withholding | | 0.00% | | (2,051) | |
| Reimbursement pending | | 0.00% | | - | |
| TOTAL INVESTMENTS | | | | \$ 278,055 | \$ 441,821 |

| Fund Balances | <u>Principal</u> | <u>Income</u> | <u>Treasury</u> | <u>Endowments</u> |
|----------------------------|------------------|---------------|-------------------|-------------------|
| Operating | | | \$ 14,610 | \$ - |
| Designated | | | 157,105 | - |
| Garden of Life | | | 5,132 | - |
| Memorial | | | 13,459 | - |
| Contingency | | | 87,750 | - |
| General Endowment | \$ 83,047 | \$ 51,946 | - | 134,993 |
| Maintenance Endowment | 105,693 | 1,689 | - | 107,382 |
| Outreach Endowment | 172,811 | 16,361 | - | 189,172 |
| Garden of Life Endowment | 9,418 | 856 | | 10,274 |
| TOTAL FUND BALANCES | | | \$ 278,055 | \$ 441,821 |

PLEASE SEE ACCOMPANYING NOTES AND EXPLANATIONS

**The Colonial Church in Prairie Village
Notes and Explanations of Financial Statements
Year Ended December 31, 2020**

- 1 The statements are presented on a modified cash basis for all funds of the church. The church does not maintain a record of fixed assets and does not include depreciation in its expenses.
- 2 Funds of Colonial Women, an organization operating under the auspices of the church, are maintained separately by the Treasurer of Colonial Women. Their financial information is included, without review, to fully report the scope of operations of the church. Colonial Women made donations of \$3,200 to Designated Funds and contributed \$4,100 to the remodel of the Heritage room kitchen.
- 3 Prepaid Pledges are shown as a Designated Fund until the start of the year for which they were provided. At that time, a transfer is made to the Operating Fund. Prepaid Pledges for 2020 were \$56,075 as of the end of 2019. Prepaid Pledges as of December 31, 2020 included \$33,781 for 2021.
- 4 Designated Outreach gifts were made to Crosslines, other local charities, and denomination appeals including One Great Hour of Sharing, Neighbors in Need, the Christmas Fund (UCC) and Strengthening the Church.
- 5 The Garden of Life received income of \$1,000 from the sale of two plaques.
- 6 Donations to the Garden of Life are needed to meet ongoing maintenance expenses.
- 7 The Memorial Committee is responsible for administering the Memorial Funds. Frequently, the family or donors will provide direction. Boards and committees may request the committee to grant Memorial Funds. In 2020, at the direction of donors or family, Memorial Funds of \$1,175 were transferred to Food for the Needy for meals for Artists Helping the Homeless, \$75 donation to Humane Society of Kansas City, \$3,100 towards the remodeling of the Heritage room kitchen and \$3,250 for the purchase of a new floor scrubbing machine.
- 8 Stock and mutual fund shares received as donations are recorded at the value when received and, by policy, sold shortly after receipt thereby raising the possibility of a small gain or loss on the sale.
- 9 The Investment Committee invests the principal of the Endowment Funds and any other funds whose expected use would allow them to be invested. Of the total funds of the church, 38% are invested in Vanguard mutual funds exclusive of the funds held in the Vanguard Federal Money Market Fund. Certificates of deposit and checking and money market bank accounts make up the remaining amount of church funds. All church funds were invested 26% in equity investments, 40% in fixed income, including certificates of deposits and 34% in checking and money market accounts. The weighted average rate of return for all church funds as of December 31, 2020 was .85%. The market value of the funds as of December 31, 2020 was greater than cost by \$124,336.

The Colonial Church in Prairie Village
Comparative Operating Fund Receipts and Disbursements
Year Ended December 31, 2020

| | <u>2020</u> | <u>BUDGET</u> | <u>2019</u> |
|---------------------------------|----------------|----------------|-------------------|
| RECEIPTS | | | |
| PLEDGES | \$ 412,958 | \$ 415,250 | \$ 406,611 |
| PLATE | 1,041 | 5,500 | 5,580 |
| SPECIAL GIFTS | 0 | 0 | 0 |
| UTILITY/SUPPLY REIMBURSEMENT | 0 | 250 | 200 |
| INTEREST | 1,473 | 2,300 | 2,752 |
| RENT | 3,543 | 12,000 | 11,134 |
| OTHER | 0 | 0 | 30 |
| TOTAL RECEIPTS | 419,015 | 435,300 | \$ 426,307 |
| DISBURSEMENTS | | | |
| ADMINISTRATIVE BOARD | | | |
| PAYROLL | 65,963 | 61,984 | 50,757 |
| PAYROLL TAXES | 4,614 | 10,620 | 8,642 |
| PHONE | 735 | 900 | 1,611 |
| FINANCIAL REVIEW | 0 | 0 | 0 |
| COMPUTER SUPPORT/TECHNOLOGY | 3,487 | 2,000 | 1,812 |
| OFFICE MACHINES & MAINTENANCE | 5,187 | 6,100 | 6,758 |
| SUPPLIES AND SERVICES | 3,998 | 4,060 | 4,000 |
| POSTAGE | 234 | 1,000 | 717 |
| | 84,219 | 86,664 | 74,298 |
| BOARD OF CHRISTIAN EDUCATION | | | |
| CHILD CARE | 457 | 3,410 | 2,390 |
| SUNDAY SCHOOL SUPERINTENDENT | 1,061 | 2,820 | 1,732 |
| YOUTH DIRECTOR | 945 | 5,250 | 3,413 |
| CHILDREN'S MINISTRY | 225 | 200 | 402 |
| YOUTH MINISTRY & PAGEANT | 462 | 1,400 | 702 |
| CONFIRMATION | 0 | 1,600 | 199 |
| VCS | 302 | 500 | 405 |
| ADULT ED | 0 | 100 | 0 |
| | 3,452 | 15,280 | 9,241 |
| BOARD OF NEW MEMBER DEVELOPMENT | | | |
| ADVERTISING | 1,324 | 1,200 | 1,269 |
| PROMOTIONS | 0 | 200 | 1,336 |
| CRIER EXPENSE | 6,744 | 7,800 | 7,674 |
| OTHER | 1,066 | 1,500 | 408 |
| | 9,135 | 10,700 | \$ 10,688 |
| BOARD OF OUTREACH | | | |
| OCWM | 21,500 | 21,500 | 21,500 |
| LOCAL CHARITY | 17,510 | 17,550 | 15,500 |
| PASTOR'S DISCRETIONARY FUND | 1,000 | 1,000 | 0 |
| INTERNATIONAL | 2,250 | 2,250 | 2,250 |
| SEMINARIES,CUE | 5,100 | 5,100 | 5,100 |
| JUSTICE & WITNESS | 2,600 | 2,600 | 2,600 |
| | 49,960 | 50,000 | 46,950 |

The Colonial Church in Prairie Village
Comparative Operating Fund Receipts and Disbursements
Year Ended December 31, 2020

| | 2020 | BUDGET | 2019 |
|---|-------------|---------------|-------------|
| BOARD OF PARISH LIFE | 182 | 250 | (207) |
| BOARD OF PROPERTY MANAGEMENT | | | |
| PAYROLL | 27,161 | 27,650 | 26,630 |
| INSURANCE | 18,811 | 18,339 | 17,000 |
| PROPERTY TAXES | 2,028 | 2,050 | 2,028 |
| MAINTENANCE | 37,624 | 33,260 | 33,858 |
| UTILITIES | 16,838 | 23,250 | 21,074 |
| | 102,462 | 104,549 | 100,591 |
| BOARD OF STEWARDSHIP | | | |
| ELECTRONIC FEES | 3,214 | 2,600 | 2,500 |
| OTHER | 488 | 520 | 261 |
| | 3,702 | 3,120 | 2,761 |
| BOARD OF WORSHIP | | | |
| PAYROLL | 32,719 | 44,382 | 40,904 |
| FLOWERS | 404 | (700) | (661) |
| ORGAN & PIANO MAINTENANCE | 750 | 3,000 | 1,600 |
| SUPPLIES | 694 | 1,600 | 1,618 |
| | 34,566 | 48,282 | 43,461 |
| MINISTRY PERSONNEL | | | |
| MINISTER | | | |
| SALARY & HOUSING | 69,605 | 69,605 | 68,240 |
| MINISTER TAXES | 5,731 | 5,731 | 5,535 |
| MINISTER - PENSION/INSURANCE | 35,964 | 35,919 | 35,016 |
| MINISTER - EXPENSES | 4,616 | 5,200 | 3,212 |
| SEMINARIAN STUDENT | 812 | 0 | 0 |
| ASSOCIATE MINISTER | | | |
| SALARY & HOUSING | 0 | 0 | 8,795 |
| TAXES | 0 | 0 | 668 |
| PENSION | 0 | 0 | 1,026 |
| | 116,729 | 116,455 | 122,492 |
| TOTAL DISBURSEMENTS | 404,405 | 435,300 | 410,275 |
| NET CASH PROCEEDS (DEFICIT) FROM OPERATIONS | 14,610 | 0 | \$ 16,032 |
| TRANSFERS (TO) FROM OTHER FUNDS | | | |
| DESIGNATED FUNDS | 0 | 0 | 0 |
| GENERAL ENDOWMENT FUND | 0 | 0 | 0 |
| CONTINGENCY | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| NET OPERATING FUND SURPLUS (DEFICIT) | 14,610 | 0 | \$ 16,032 |

STATISTICAL REPORT

| | |
|---------------------------------|-----|
| Members | 251 |
| Children of Members | 77 |
| Associate Members | 2 |
| Regularly Attending Non-Members | 31 |
| Total | 361 |

| | |
|--------------------------------------|-----|
| Average Worship Service Views Online | 175 |
|--------------------------------------|-----|

OFFICIAL ACTS PERFORMED BY MINISTER

| | |
|-------------------|----|
| Weddings | 1 |
| Baptisms | 4 |
| Memorial Services | 10 |