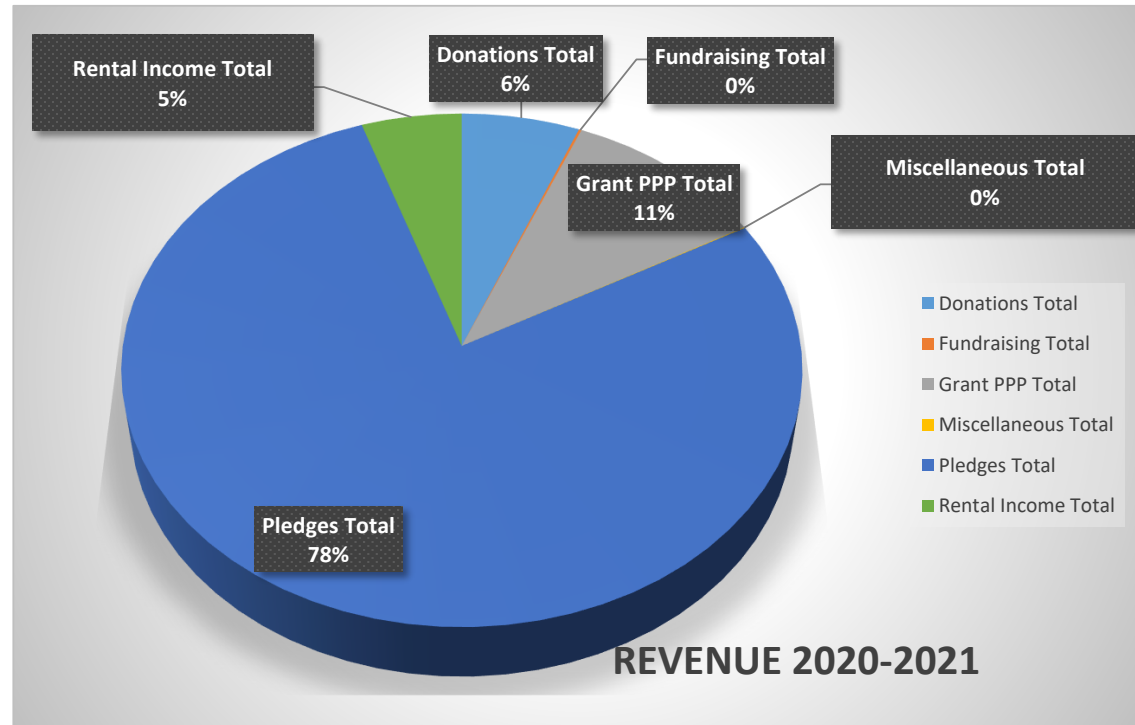


2020 - 2021 BUDGET

2020-2021 Budget

Revenue	
Donations Total	\$14,150.00
Fundraising Total	\$300.00
Grant PPP Total	\$24,400.00
Miscellaneous	
Total	\$90.00
Pledges Total	\$179,000.00
Rental Income	
Total	\$12,000.00
Grand Total	\$229,940.00



2020 - 2021 BUDGET

Expenses	
Administration	
Total	\$44,575.00
Benefits Total	\$17,311.00
Facilities Total	\$52,080.00
Fundraising Total	\$100.00
Ministry/Worship	
Total	\$61,782.00
Mortgage Total	\$15,712.00
Music Total	\$24,130.00
Programs Total	\$900.00
Religious	
Education Total	\$23,387.00
UUA Total	\$5,000.00
Grand Total	\$244,977.00
DEFICIT	(\$15,037.00)

