

Capital Campaign

ROOTED IN PLACE, OPEN TO ALL



Project Overview

September 2026

THE PROJECT



Accessibility & Inclusion

- New accessible, all-gender restrooms on the basement, first, second, third, and fourth floors designed to provide greater safety, comfort, dignity, and belonging for everyone who uses the building
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Community Spaces

- Renovated second-floor education and gathering spaces, including a kitchen space
 - Flexible, welcoming rooms for ministry, meetings, and community partners
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Building Systems

- Essential plumbing infrastructure improvements that support the long-term care and sustainability of the facility

TOTAL PROJECT COSTS

\$4.5 Million
including contingency funds

Stepping Out in Faith designated funds & earnings	Silent Phase early pledges	Previously designated estate gifts for capital purposes
\$1.96M	\$850,000	\$200,000

67% ALREADY IDENTIFIED

● Identified ● Remaining



Completing the Project:

\$1.49 million remains to fully fund the project.

Our research and feasibility study indicated this is an achievable goal.

Council recommends completing the financing through two complementary efforts:

Congregational Giving

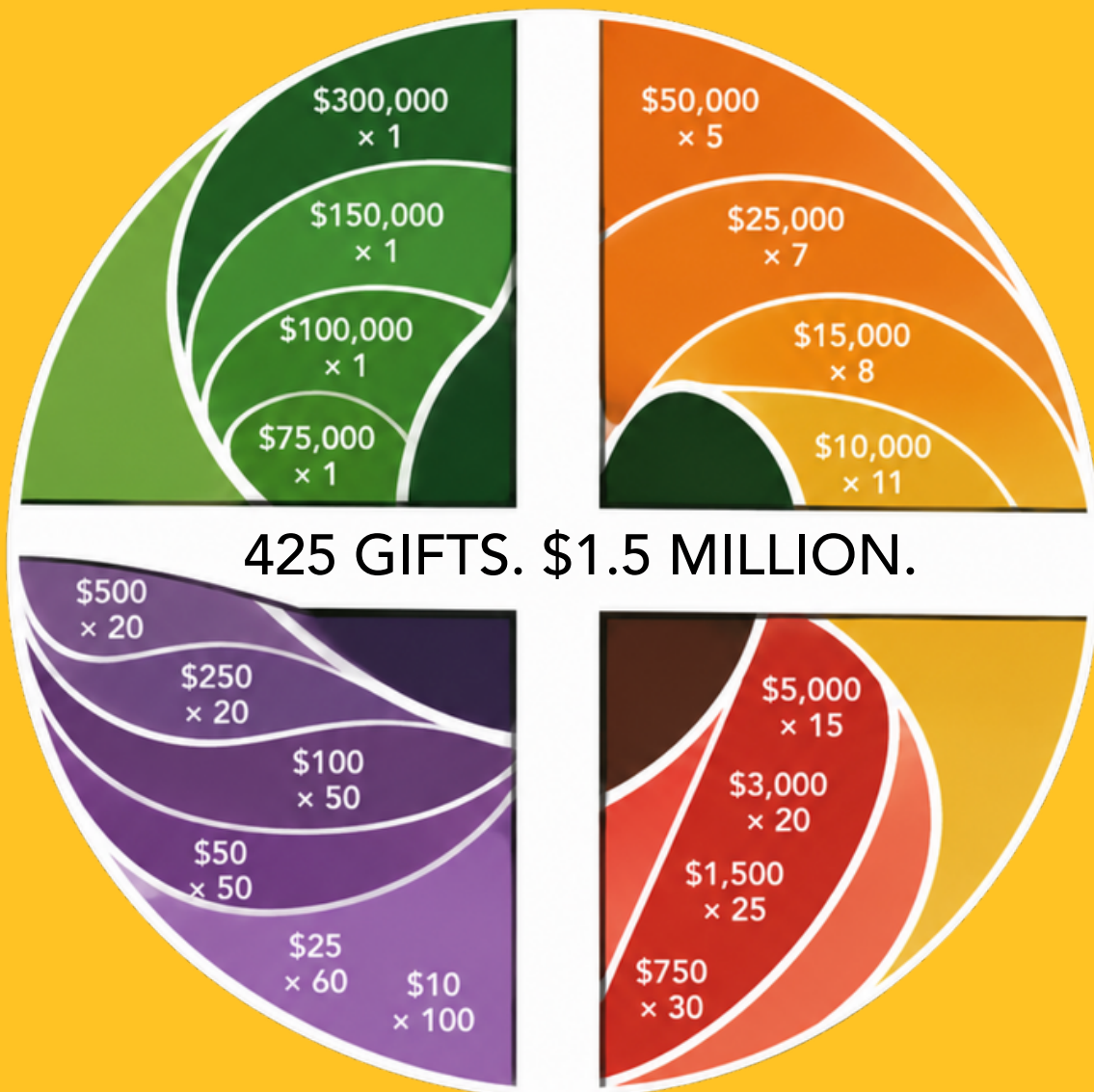
Invite members of the congregation to make personally meaningful gifts over the coming months

Community Giving

Invite community donors into the campaign, building relationships and exploring potential capital gifts where there is interest and readiness

EVERY GIFT MATTERS

Our campaign will be successful because many people participate in a way that is personally meaningful to them. This gift chart shows one possible combination of additional gifts that would help us reach our goal. If approved, as part of the campaign, we will invite every household to consider a gift that is personally meaningful, knowing that every commitment is an important part of this shared effort.



GIFTS CAN BE FULFILLED OVER 2–3 YEARS
2026 · 2027 · 2028

Every personally meaningful gift moves us
closer to completing this vision together.