

BUREAU OF INDIAN AFFAIRS
2020 BUDGET COMPARISON TABLE
(Dollars in Thousands)

BUREAU OF INDIAN AFFAIRS	2018 Enacted	2019 CR	Internal Transfers	Fixed Costs	Program Changes	2020 President's Budget Request	Change from 2019 CR
OPERATION OF INDIAN PROGRAMS							
BUREAU OF INDIAN AFFAIRS							
TRIBAL GOVERNMENT							
Aid to Tribal Government (TPA)	28,698	28,698	-1,578	117		27,237	-1,461
Consolidated Tribal Gov't Program (TPA)	75,429	75,429	-457	299		75,271	-158
Self Governance Compacts (TPA)	165,069	165,069	13,001	839		178,909	13,840
New Tribes (TPA)	1,120	1,120		1	160	1,281	161
Small & Needy Tribes (TPA)	4,448	4,448			-4,448		-4,448
Road Maintenance (TPA)	34,653	34,653	138	102		34,893	240
Tribal Government Program Oversight	8,550	8,550	-5	37	-160	8,422	-128
Central Oversight	2,602	2,602		8		2,610	8
Regional Oversight	5,948	5,948	-5	29	-160	5,812	-136
Total, Tribal Government	317,967	317,967	11,099	1,395	-4,448	326,013	8,046
HUMAN SERVICES							
Social Services (TPA)	52,832	52,832	-1,447	163		51,548	-1,284
Welfare Assistance (TPA)	76,000	76,000	-1,266			74,734	-1,266
Indian Child Welfare Act (TPA)	19,080	19,080	-5,771	48		13,357	-5,723
Housing Program (TPA)	9,708	9,708			-9,708		-9,708
Human Services Tribal Design (TPA)	263	263	-2	5		266	3
Human Services Program Oversight	3,180	3,180	-144	9		3,045	-135
Central Oversight	923	923		2		925	2
Regional Oversight	2,257	2,257	-144	7		2,120	-137
Total, Human Services	161,063	161,063	-8,630	225	-9,708	142,950	-18,113
TRUST - NATURAL RESOURCES MANAGEMENT							
Natural Resources (TPA)	4,882	4,882	-205	27		4,704	-178
Irrigation Operations & Maintenance	14,009	14,009		8		14,017	8
Rights Protection Implementation	40,161	40,161		70		40,231	70
Tribal Management/Development Program	11,652	11,652		10	-500	11,162	-490
Endangered Species	2,693	2,693		1	-1,693	1,001	-1,692
Tribal Climate Resilience	9,956	9,956			-9,956		-9,956
Integrated Resource Info Program	2,971	2,971		2	-1,000	1,973	-998
Agriculture & Range	31,096	31,096	-1	64	-6,058	25,101	-5,995
Agriculture Program (TPA)	24,325	24,325	-1	64	-4,750	19,638	-4,687
Invasive Species	6,771	6,771			-1,308	5,463	-1,308
Forestry	54,877	54,877	-260	142		54,759	-118
Forestry Program (TPA)	27,982	27,982	-260	118		27,840	-142
Forestry Projects	26,895	26,895		24		26,919	24
Water Resources	10,581	10,581	-6	17		10,592	11
Water Resources Program (TPA)	4,076	4,076	-6	11		4,081	5
Water Mgmt., Planning & PreDevelopment	6,505	6,505		6		6,511	6
Fish, Wildlife & Parks	15,260	15,260	-813	16		14,463	-797
Wildlife & Parks Program (TPA)	5,327	5,327	-813	13		4,527	-800
Fish, Wildlife & Parks Projects	9,933	9,933		3		9,936	3
Resource Management Program Oversight	6,064	6,064	-1	23		6,086	22
Central Oversight	1,754	1,754		7		1,761	7
Regional Oversight	4,310	4,310	-1	16		4,325	15
Total, Trust-Natural Resources Management	204,202	204,202	-1,286	380	-19,207	184,089	-20,113
TRUST - REAL ESTATE SERVICES							
Trust Services (TPA)	8,486	8,486	-109	29		8,406	-80
Navajo-Hopi Settlement Program	1,185	1,185		7		1,192	7
Probate (TPA)	12,598	12,598		78		12,676	78
Land Title & Records Offices	14,774	14,774	-59	88		14,803	29
Real Estate Services	37,716	37,716	-165	202		37,753	37
RES Program (TPA)	34,916	34,916	-165	202		34,953	37
RES Projects	2,800	2,800				2,800	

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Land Records Improvement	6,945	6,945		3		6,948	3
LRI - Central	4,501	4,501				4,501	
LRI - Regional	2,444	2,444		3		2,447	3
Environmental Quality	19,012	19,012	-1	29	-5,600	13,440	-5,572
EQ Program (TPA)	2,822	2,822	-1	11		2,832	10
EQ Projects	16,190	16,190		18	-5,600	10,608	-5,582
Alaskan Native Programs	1,470	1,470		1	-770	701	-769
Alaskan Native Programs (TPA)	1,470	1,470		1	-770	701	-769
Rights Protection	13,435	13,435	-5	22	-1,673	11,779	-1,656
Rights Protection (TPA)	2,050	2,050	-5	15		2,060	10
Water Rights Negotiations/Litigation	9,712	9,712		7		9,719	7
Litigation Support/Attny Fees	1,500	1,500			-1,500		-1,500
Other Indian Rights Protection	173	173			-173		-173
Trust - Real Estate Services Oversight	14,220	14,220	-5	52		14,267	47
Central Oversight	3,243	3,243		10		3,253	10
Regional Oversight	10,977	10,977	-5	42		11,014	37
Total, Trust-Real Estate Services	129,841	129,841	-344	511	-8,043	121,965	-7,876
PUBLIC SAFETY & JUSTICE							
Law Enforcement	373,319	373,319		1,066	2,309	376,694	3,375
Criminal Investigations & Police Services	211,632	211,632		617		212,249	617
Detention/Corrections	100,456	100,456		356		100,812	356
Inspections/Internal Affairs	3,510	3,510		10		3,520	10
Law Enforcement Special Initiatives	10,368	10,368		30	2,546	12,944	2,576
Indian Police Academy	4,902	4,902		14	-237	4,679	-223
Tribal Justice Support	22,264	22,264		3		22,267	3
Law Enforcement Program Management	6,530	6,530		13		6,543	13
Facilities Operations & Maintenance	13,657	13,657		23		13,680	23
Tribal Courts (TPA)	30,618	30,618	134	129		30,881	263
Fire Protection (TPA)	1,583	1,583	-4	5		1,584	1
Total, Public Safety & Justice	405,520	405,520	130	1,200	2,309	409,159	3,639
COMMUNITY & ECONOMIC DEVELOPMENT							
Job Placement & Training (TPA)	12,549	12,549	-70	18		12,497	-52
Economic Development (TPA)	1,826	1,826	-55	8		1,779	-47
Minerals & Mining	26,416	26,416	-3	47	-1,000	25,460	-956
Minerals & Mining Program (TPA)	4,086	4,086		18		4,104	18
Minerals & Mining Projects	16,018	16,018		13	-1,000	15,031	-987
Minerals & Mining Central Oversight	5,393	5,393		10		5,403	10
Minerals & Mining Regional Oversight	919	919	-3	6		922	3
Community Development Oversight	5,656	5,656		5	-1,000	4,661	-995
Central Oversight	5,656	5,656		5	-1,000	4,661	-995
Total, Community & Economic Development	46,447	46,447	-128	78	-2,000	44,397	-2,050
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES							
Assistant Secretary Support	10,196	10,196		45		10,241	45
Executive Direction	20,510	20,510	99	75		20,684	174
Executive Direction (TPA)	15,119	15,119	138	60		15,317	198
Executive Direction (Central)	2,063	2,063	-39	5		2,029	-34
Executive Direction (Regional)	3,328	3,328		10		3,338	10
Administrative Services	49,630	49,630	-195	206		49,641	11
Administrative Services (TPA)	12,866	12,866	-194	66		12,738	-128
Administrative Services (Central)	22,620	22,620		70		22,690	70
Administrative Services (Regional)	14,144	14,144	-1	70		14,213	69
Safety & Risk Management	2,999	2,999		9		3,008	9
Central Safety & Risk Management	759	759		3		762	3
Regional Safety Management	2,240	2,240		6		2,246	6

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Information Resources Technology	44,782	44,782		78	-2,500	42,360	-2,422
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Human Capital Management	24,113	24,113		447		24,560	447
Human Resources	10,286	10,286		48		10,334	48
Labor-Related Payments	13,827	13,827		399		14,226	399
Facilities Management	18,034	18,034		73		18,107	73
Regional Facilities Management	4,229	4,229		16		4,245	16
Operations & Maintenance	13,805	13,805		57		13,862	57
Intra-Governmental Payments	23,553	23,553		-1,770	1,199	22,982	-571
Rentals [GSA/Direct]	37,930	37,930		4,224		42,154	4,224
Total, Executive Direction & Administrative Svcs	231,747	231,747	-96	3,387	-1,301	233,737	1,990
TOTAL, BUREAU OF INDIAN AFFAIRS	1,496,787	1,496,787	745	7,176	-42,398	1,462,310	-34,477
BUREAU OF INDIAN EDUCATION^{1/}							
Elementary & Secondary (forward funded)	579,242	579,242					
ISEP Formula Funds	402,906	402,906					
ISEP Program Adjustments	5,457	5,457					
Education Program Enhancements	12,248	12,248					
Tribal Education Departments	2,500	2,500					
Student Transportation	56,285	56,285					
Early Child & Family Development	18,810	18,810					
Tribal Grant Support Costs	81,036	81,036					
Elementary/Secondary Programs	141,563	141,563					
Facilities Operations	66,608	66,608					
Facilities Maintenance	59,552	59,552					
Juvenile Detention Center Education	500	500					
Johnson-O'Malley Assistance Grants (TPA)	14,903	14,903					
Post Secondary Programs (forward funded)	94,183	94,183					
Haskell & SIPI (forward funded)	16,885	16,885					
Tribal Colleges & Universities (forward funded)	69,793	69,793					
Tribal Technical Colleges (forward funded)	7,505	7,505					
Post Secondary Programs	64,171	64,171					
Haskell & SIPI	22,513	22,513					
Tribal Colleges & Universities Supplements (TPA)	1,220	1,220					
Scholarships & Adult Education (TPA)	34,996	34,996					
Special Higher Education Scholarships	2,992	2,992					
Science Post Graduate Scholarship Fund	2,450	2,450					
Education Management	35,254	35,254					
Education Program Management	24,957	24,957					
Education IT	10,297	10,297					
TOTAL, BUREAU OF INDIAN EDUCATION	914,413	914,413					
TOTAL, OIP	2,411,200	2,411,200	745	7,176	-42,398	1,462,310	-34,477
Rescission of Prior Year Unob. Funds	-8,000	-8,000			8,000		8,000
TOTAL, OIP w/ Rescission	2,403,200	2,403,200	745	7,176	-34,398	1,462,310	-26,477
CONTRACT SUPPORT COSTS ACCOUNT							
Contract Support	257,093	289,200			-8,343	280,857	-8,343
Indian Self-Determination Fund	5,000	5,000				5,000	
TOTAL, CONTRACT SUPPORT COSTS ACCOUNT	262,093	294,200			-8,343	285,857	-8,343

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CONSTRUCTION							
EDUCATION CONSTRUCTION							
Replacement / New Employee Housing							
Replacement School Construction	105,504	105,504					
Replacement Facility Construction	23,935	23,935					
Employee Housing Repair	13,574	13,574					
Facilities Improvement & Repair	95,232	95,232					
Total, Education Construction	238,245	238,245					
PUBLIC SAFETY & JUSTICE CONSTRUCTION							
Facilities Replacement/New Construction	18,000	18,000			-18,000		-18,000
Employee Housing	4,494	4,494			-1,402	3,092	-1,402
Facilities Improvement & Repair	9,372	9,372			-5,314	4,058	-5,314
Fire Safety Coordination	169	169		1	-3	167	-2
Fire Protection	3,274	3,274			-169	3,105	-169
Total, Public Safety & Justice Construction	35,309	35,309		1	-24,888	10,422	-24,887
RESOURCES MANAGEMENT CONSTRUCTION							
Irrigation Project Construction:	24,692	24,692		3	-11,597	13,098	-11,594
Navajo Indian Irrig. Project	3,399	3,399		3	-175	3,227	-172
Irrigation Projects-Rehabilitation	21,293	21,293			-11,422	9,871	-11,422
Engineering & Supervision	2,596	2,596		8	-625	1,979	-617
Survey & Design	1,016	1,016			-426	590	-426
Federal Power Compliance [FERC]	648	648		1	-7	642	-6
Dam Projects:	38,240	38,240		15	-18,511	19,744	-18,496
Safety of Dams	34,511	34,511		12	-16,698	17,825	-16,686
Dam Maintenance	3,729	3,729		3	-1,813	1,919	-1,810
Total, Resources Management Construction	67,192	67,192		27	-31,166	36,053	-31,139
OTHER PROGRAM CONSTRUCTION							
Telecommunications Improvement & Repair	1,119	1,119			-2	1,117	-2
Facilities/Quarters Improvement & Repair	3,919	3,919			-1,002	2,917	-1,002
Construction Program Management	8,329	8,329		17	-373	7,973	-356
[Ft. Peck Water System]	[2,400]	[2,400]			[-138]	[2,262]	[-138]
Total, Other Program Construction	13,367	13,367		17	-1,377	12,007	-1,360
TOTAL, CONSTRUCTION	354,113	354,113		45	-57,431	58,482	-57,386
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS							
Land Settlements:							
White Earth Land Settlement Act (Adm.)	625						
Hoopa-Yurok Settlement	250						
Water Settlements:							
Pyramid Lake Water Rights Settlement	142						
Navajo Water Resources Development Trust Fund	4,011						
Navajo-Gallup Water Supply Project	21,720						
Pechanga Band of Luiseno Mission	9,192						
Blackfeet	19,517						
Unallocated ^{2/}		55,457			-9,813	45,644	-9,813
TOTAL, SETTLEMENTS/MISC. PAYMENTS	55,457	55,457			-9,813	45,644	-9,813
INDIAN GUARANTEED LOAN PROGRAM							
Subsidies	8,020	8,020			-8,020		-8,020
Program Management	1,252	1,252		5	-348	909	-343
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	9,272	9,272		5	-8,368	909	-8,363
TOTAL, DIRECT APPROPRIATED FUNDS	3,084,135	3,116,242	745	7,226	-118,353	1,853,202	-110,382