



What Does Your Church's 2021 Giving Make Possible in Trinity Presbytery?

Trinity Presbytery IS its 61 member churches. Because of the connectional nature of the Presbyterian Church (USA), our churches together support the missions and ministries of Trinity Presbytery in ways that could never be done separately.

Included with this letter are the following:

2021 Proposed Budget Summary

2021 Proposed Budget Askings by Church

2021 Church Commitments – return Commitment Forms by Jan 11 2021

This year, Presbytery asks each church for support in the form of Per Capita. The annual expenses of General Assembly, Synod of South Atlantic, and Trinity Presbytery are presented as per capita, or per member giving. The Presbytery Per Capita is developed simply by using the 2021 Presbytery Budget divided by total number of Presbytery members. The Per Capita support asked of each church is that Per Capita for each church member. In this way, every church is asked to give in an equitable manner, on the same basis of membership.

The Per Capita (per member) apportionment has three parts: General Assembly (\$8.98), Synod (\$1.50) and Presbytery (\$51.48). The total Per Capita amount of \$61.96, multiplied by each church's membership determines total Per Capita owed for the year. The church membership is that which the church reported on the 2019 statistical report.

- **General Assembly per capita of \$8.98** funds the national ecclesiastical functions of the PC(USA), including the biennial meetings of the General Assembly, the meetings and task forces the Assembly creates, including the GAMC, the church's court system and constitutional services, the Presbyterian Historical Society, and the record-and document-keeping of the denomination.
- **Synod per capita of \$1.50** funds mostly Synod grants to presbyteries - mostly new church and church redevelopment grants.
- **Presbytery per capita of \$51.48** per member giving to fund Presbytery administration and mission. Those budgeted items include:

New Worshipping Communities	Benevolences to Related Institutions
South Sudan Ministry	Migrant and Hispanic Ministry
USC Campus Ministry	Scholarships for seminary students
Peacemaking Ministry	Congregational Vitality Initiative
Racial Ethnic Student Scholarships	Presbytery office and staff

Please let us know what questions you have as your church makes plans for next year's work of the church:

Louise Carter lcarter@trinity-presbytery.org

Alleen Ernst aernst@trinity-presbytery.org

Thank you for your continued support for the mission and ministries we are doing together. We will continue to be the hands and feet of Christ together in Trinity Presbytery.

			TRINITY PRESBYTERY		10/4/2020
			2021 PROPOSED BUDGET SUMMARY		
1		<u>PER CAPITA BUDGET</u>			
2		Income:			
3		Presbytery Per Capita (12,041 members)	\$503,176		
4		Uncollected/ Unpaid	(\$57,862)		
5		GA Per Capita Income	\$108,128		
6		Synod South Atlantic Income	\$18,062		
7		Rental Income	\$5		
8		TOTAL PER CAPITA INCOME			<u>\$571,509</u>
9					
10		Expense:			
11		<u>Presbytery Coordinating Team (PCT)</u>		\$1,000	
12					
13		<u>Administrative Enabling Team (AET)</u>			
14		GA Per Capita Expense	\$108,128		
15		Synod South Atlantic Expense	\$18,062		
16		Salaries & Benefits	\$327,462		
17		Facilities & Equipment	\$51,669		
18		Communications	\$7,200		
19		Other Admin. & Operating Expense	\$88,050		
20		Capital Expenditure Reserves	<u>\$15,000</u>		
21		Total AET Expense		<u>\$615,571</u>	
22					
23		<u>Constitutionally Mandated Committees/Commissions</u>			
24		Commission on Ministry	\$5,300		
25		Committee on Preparation	\$6,900		
26		Committee on Representation	\$200		
27		Nominating Committee	\$200		
28		Permanent Judicial Commission	\$200		
29		Total Cmte./Commissions Exp		<u>\$12,800</u>	
30					
31		TOTAL PER CAPITA EXPENSE			<u>\$629,371</u>
32					
33		Net Income/ (Expense)			<u>(\$57,862)</u>
34	a	Unrestricted Funds to Balance Per Cap Bud (travel exp. & capital expend.)			<u>\$49,400</u>
34	b	Unrestricted Funds to Balance Per Capita Budget (all other expense)			<u>\$8,462</u>
35		NET INCOME PER CAPITA BUDGET			<u>(\$0)</u>
36					
37		<u>SHARED MISSION BUDGET</u>			
38		Income:			
39		Shared Mission Giving	\$116,626		
40		Uncollected/ Unpaid	(\$13,572)		
41		Contributions-RECC	\$1,000		
42		Program Income/Fees	\$21,600		
43		Ukirk Rental/Parking Income	\$20,400		
44		TOTAL SHARED MISSION INC.			<u>\$146,054</u>

			TRINITY PRESBYTERY		10/4/2020
			2021 PROPOSED BUDGET SUMMARY		
45	<u>SHARED MISSION BUDGET</u>				
46	Expense:				
47	<u>Institutional Benevolences</u>			\$67,294	
48					
49	<u>USC Student Ctr Ukirk</u>				
50	Facilities/Equipment Exp.			\$20,100	
51					
52	<u>Discipleship and Resource Team (DRT)</u>				
53	Adult Ministry			\$6,100	
54	Youth Ministry			\$20,700	
55	Leadership Development			\$5,100	
56			Total DRT Expense		<u>\$31,900</u>
57					
58	<u>Mission and Evangelism Team (MET)</u>				
59	Migrant/Hispanic Ministry			\$9,000	
60	New Worshipping Communities			\$21,600	
61	Peacemaking			\$7,050	
62	Prison Ministry			\$1,000	
63	Racial Ethnic Concerns			\$22,270	
64	South Sudan Ministry			\$15,000	
65	Vital Congregations			\$52,283	
66			Total MET Expense		<u>\$128,203</u>
67					
68			TOTAL SHARED MISSION EXP.		<u>\$247,497</u>
69	Net Income/(Expense)				<u>(\$101,443)</u>
70	Restricted Funds Available				<u>(\$87,870)</u>
71	Net Income/ (Expense)				<u>(\$13,573)</u>
72	Unrestricted Funds to Balance Shared Mission Budget 35000				<u>\$13,573</u>
73					
74			NET INCOME SHARED MISSION BUDGET		<u>\$0</u>
75					
76	Based on historical church giving, presbytery will need to fund the 2021 budget				
77	with unrestricted funds totalling		\$71,435		
78	2019 membership		12,041		
79					
80	Presbytery Per Capita (\$503,176/ 12,041 members)			\$41.79	
81	General Assembly Per Capita			\$8.98	
82	Synod S.Atlantic Per Capita			<u>\$1.50</u>	
83	Total Per Capita Askings Per Member				<u>\$52.27</u>
84					
85	Shared Mission Giving Askings Per Member (\$116,626/ 12,041)				<u>\$9.69</u>
86					
87	Total Per Member Askings to Support 2021 Budget				<u>\$61.96</u>
88	This represents askings of \$5.16/ member/ month				

Trinity Presbytery 2019 Church Giving						
		Col. A	Col. B	Col. C	Col. D	Col. E
					(Cols. B+C)	(Col. D/ A)
Church PIN	Church Name	Membership Ending 12/31/18	2019 Unified Received	2019 Total Per Capita Received	2019 Church Giving	2019 Church Giving Per Member
22541	Abbeville	142	5,000	2,110	7,110	50.07
22327	Aiken First	626	41,965	9,075	51,040	81.53
22571	Aveleigh	223	0	0	0	0.00
22330	Batesburg-Leesville	35	0	506	506	14.45
23365	Bethany	73	145	1,056	1,201	16.45
22548	Calhoun Falls	9	450	130	580	64.44
00204	Calvary	42	1,993	621	2,614	62.25
12158	Cherokee	156	3,116	2,139	5,254	33.68
22550	Clinton First	477	22,407	6,893	29,300	61.42
22334	Congaree	64	2,400	968	3,368	52.63
12382	Downtown	431	0	5,794	5,794	13.44
22549	Duncan's Creek	18	0	0	0	0.00
22336	Eastminster	1,909	117,848	27,152	145,000	75.96
22338	Forest Lake	621	60,000	8,930	68,930	111.00
22564	Grace Covenant	12	371	202	573	47.78
22557	Greenwood First	886	30,000	13,107	43,107	48.65
22560	Hodges	44	4,100	665	4,765	108.30
23308	Korean Community	198	20,000	3,107	23,107	116.70
00256	Ladson	37	0	506	506	13.68
22357	Lake Murray	1,283	27,000	18,409	45,409	35.39
11116	Lake Wateree	42	6,374	621	6,995	166.56
22563	Laurens First	309	30,000	4,620	34,620	112.04
00194	Lebanon	88	2,120	1,257	3,377	38.38
22569	Lisbon	24	1,868	332	2,200	91.67
22543	Little Mountain	99	2,879	1,460	4,339	43.82
00206	Little River	23	0	332	332	14.45
22562	Little River Dominick	47	0	0	0	0.00
22552	Lydia	27	0	0	0	0.00
22347	McGregor	234	20,300	3,627	23,927	102.25
22358	Mt Olivet	10	0	0	0	0.00
00207	Nazareth	18	0	0	0	0.00
12332	New Faith	124	1,905	2,095	4,000	32.26
12157	New Kirk	162	0	0	0	0.00
22573	Ninety Six	20	1,000	289	1,289	64.45
09627	Northminster	145	2,292	2,876	5,168	35.64
00258	Oak Grove	56	100	602	702	12.53
22574	Owings	46	0	665	665	14.45
22339	Petersen	19	0	80	80	4.21
00259	Piedmont	35	0	505	505	14.43
22568	Providence Lowndsvl	17	479	246	725	42.65
22356	Providence W. Cola	199	1,500	2,904	4,404	22.13
22572	Queens Memorial	15	800	332	1,132	75.49

2021 Proposed Budget Askings				
Col. F	Col. G	Col. H	Col. I	Col. J
	2021 Per Cap.	(Col. G - D)		(Col. I - E)
	& Mission Bud			
	\$61.96			
Membership Ending 12/31/19	2021 Total Church Askings	Change in 2021 Askings vs. 2019 Giving	2021 Church Giving Per Member	2021 Church Per Member Increase/ (Decrease)
144	8,922	1,812	61.96	11.89
639	39,592	(11,448)	61.96	(19.57)
205	12,702	12,702	61.96	61.96
36	2,231	1,725	61.96	47.51
71	4,399	3,198	61.96	45.51
9	558	(22)	61.96	(2.48)
42	2,602	(12)	61.96	(0.29)
156	9,666	4,412	61.96	28.28
465	28,811	(488)	61.96	0.54
59	3,656	287	61.96	9.33
540	33,458	27,664	61.96	48.52
18	1,115	1,115	61.96	61.96
1,972	122,185	(22,815)	61.96	(14.00)
624	38,663	(30,267)	61.96	(49.04)
12	744	170	61.96	14.18
826	51,179	8,072	61.96	13.31
47	2,912	(1,853)	61.96	(46.34)
214	13,259	(9,848)	61.96	(54.74)
39	2,416	1,910	61.96	48.28
1,303	80,734	35,325	61.96	26.57
46	2,850	(4,145)	61.96	(104.60)
312	19,332	(15,288)	61.96	(50.08)
88	5,452	2,075	61.96	23.58
23	1,425	(775)	61.96	(29.71)
101	6,258	1,919	61.96	18.14
23	1,425	1,093	61.96	47.51
43	2,664	2,664	61.96	61.96
27	1,673	1,673	61.96	61.96
233	14,437	(9,490)	61.96	(40.29)
10	620	620	61.96	61.96
18	1,115	1,115	61.96	61.96
112	6,940	2,940	61.96	29.70
173	10,719	10,719	61.96	61.96
19	1,177	(112)	61.96	(2.49)
137	8,489	3,320	61.96	26.32
56	3,470	2,768	61.96	49.43
46	2,850	2,185	61.96	47.51
15	929	849	61.96	57.75
35	2,169	1,664	61.96	47.53
17	1,053	328	61.96	19.31
196	12,144	7,740	61.96	39.83
14	867	(265)	61.96	(13.53)

Trinity Presbytery 2019 Church Giving

		Col. A	Col. B	Col. C	Col. D	Col. E
					(Cols. B+C)	(Col. D/ A)
Church PIN	Church Name	Membership Ending 12/31/18	2019 Unified Received	2019 Total Per Capita Received	2019 Church Giving	2019 Church Giving Per Member
22565	Rocky Springs	100	4,000	1,575	5,575	55.75
22354	Saluda	36	1,600	520	2,120	58.89
22341	Seven Oaks	221	20,000	3,410	23,410	105.93
22554	Shady Grove	48	0	264	264	5.50
22342	Shandon	692	7,500	12,875	20,375	29.44
00205	Shiloh First	60	3,000	850	3,850	64.17
22359	Sion	119	0	1,734	1,734	14.57
22329	South Aiken	331	16,604	7,081	23,685	71.55
23299	Spring Valley	599	6,255	8,670	14,925	24.92
22566	Todd Memorial	28	750	405	1,155	41.24
22355	Trenton	4	0	58	58	14.45
22343	Trinity	136	8,489	1,936	10,425	76.65
22546	Upper Long Cane	100	3,000	1,445	4,445	44.45
22575	Ware Shoals First	34	2,000	506	2,506	73.71
22576	Welcome	17	0	0	0	0.00
22344	Westminster Cola	364	4,000	5,245	9,245	25.40
23353	Westminster Grnwd	67	0	968	968	14.45
22577	Whitmire	63	425	417	842	13.37
22579	Willington	28	2,197	405	2,602	92.93
	Individuals	0	22,285	0	22,285	0.00
Total		12,092	\$510,517	\$172,578	\$683,095	\$54.65

2021 Proposed Budget Askings

Col. F	Col. G	Col. H	Col. I	Col. J
	2021 Per Cap.	(Col. G - D)		(Col. I - E)
	& Mission Bud			
	\$61.96			
Membership Ending 12/31/19	2021 Total Church Askings	Change in 2021 Askings vs. 2019 Giving	2021 Church Giving Per Member	2021 Church Per Member Increase/ (Decrease)
100	6,196	621	61.96	6.21
36	2,231	110	61.96	3.07
216	13,383	(10,027)	61.96	(43.97)
48	2,974	2,710	61.96	56.46
660	40,894	20,519	61.96	32.52
57	3,532	(318)	61.96	(2.21)
114	7,063	5,329	61.96	47.39
327	20,261	(3,424)	61.96	(9.59)
613	37,981	23,056	61.96	37.04
28	1,735	580	61.96	20.72
4	248	190	61.96	47.51
123	7,621	(2,804)	61.96	(14.69)
101	6,258	1,813	61.96	17.51
29	1,797	(709)	61.96	(11.75)
17	1,053	1,053	61.96	61.96
242	14,994	5,749	61.96	36.56
71	4,399	3,431	61.96	47.51
61	3,780	2,938	61.96	48.59
29	1,797	(805)	61.96	(30.97)
0	0	0		
12,041	\$746,060	\$85,251		

2021 Per Capita:

Presbytery Per Capita 41.79
 G.A. Per Capita 8.98
 Synod Per Capita 1.50

52.27

Mission Budget per member

9.69

2021 per member askings

\$61.96

This is

\$5.16

per member per month.

10/05/20