

**First Grapevine Methodist Church
2025 Budget**

	2024 Budget	2024 Actual	2025 Budget
Offerings	1,600,000	1,563,304	1,687,000
Building use and other	42,000	55,543	50,000
Transfers	98,789	79,581	100,000
God Shows Up	235,000	397,429	463,000
Total revenues	1,975,789	2,095,857	2,300,000
Staff cost	1,080,956	1,101,912	1,407,000
Worship	5,900	3,726	3,000
Media Expenses	61,052	51,639	53,000
Missions	4,500	*	*
Evangelism	5,358	4,670	*
Communications	17,599	14,764	17,000
Music	104,210	98,420	103,000
Nursery	8,275	5,663	6,000
Childrens' ministry	24,730	23,908	26,000
Tweens ministry	13,910	4,093	12,000
Youth	20,860	16,091	24,000
Adult Discipleship	4,803	3,318	3,000
Young Adult Ministry	1,200	682	1,000
Caring Ministry	17,806	5,655	5,000
Admin Ministry	5,800	8,270	6,000
Office Administration	132,958	141,487	133,000
Church Facilities	237,506	221,254	225,000
Security Expenses	11,950	5,518	5,000
Insurance Expenses	73,684	87,350	88,000
Vehicle Expenses	2,003	2,178	1,000
Debt Service	139,320	139,395	182,000
Total Expenses	1,974,380	1,939,993	2,300,000
Revenues over (under) expenses	1,409	155,864	-

* These items are now paid from designated funds