

New York State Housing Programs Budget Chart					
New York State Housing Programs	FY 2016 Enacted Budget ¹	FY 2017 Enacted Budget ²	FY2018 Executive Budget	FY2018 Assembly Budget	FY2018 Senate Budget
Access to Home	\$20,601,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Affordable Housing Corporation	\$29,000,000	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000
Home Ownership			\$41,475,000	\$41,475,000	\$0
Homeless Housing Assistance Program (HHAP)	\$63,500,000	\$63,500,000	\$64,000,000	\$64,522,000	\$64,522,000
Homes for Working Families Program	\$17,500,000	\$26,750,000	\$16,000,000	\$16,000,000	\$16,000,000
Housing Opportunities Program for Elderly (RESTORE)	\$6,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
Housing Program (100,000-Unit Statewide Plan MOU) ³		\$1,973,475,000		\$0	\$2,500,000,000
Low Income Housing Trust Fund Program	\$47,700,000	\$54,200,000	\$65,200,000	\$65,200,000	\$65,200,000
Main Street Program	\$9,700,000	\$4,200,000	\$14,200,000	\$10,000,000	\$4,200,000
Mitchell Lama Rehabilitation Program	\$67,000,000	\$42,000,000	\$141,000,000	\$141,000,000	\$33,300,000
Mobile & Manufactured Home Replacement Program		\$2,000,000	\$13,000,000	\$13,000,000	\$2,000,000
Moderate Income Finance Program	\$25,000,000	\$0	\$150,000,000	\$0	\$0
New Construction Program			\$601,025,000	\$476,025,000	\$0
Multifamily Preservation Program			\$177,000,000	\$77,000,000	\$0
Neighborhood Preservation Program (NPP)	\$8,479,000	\$8,979,000	\$8,479,000	\$11,279,000	\$9,979,000
New York City Housing Authority Capital ⁴	\$100,000,000	\$0	\$100,000,000	\$500,000,000	\$0
NYC Housing Authority Tenant Pilot Program	\$742,000	\$1,000,000	\$0	\$1,200,000	\$0
Public Housing (upstate RAD)			\$125,000,000	\$125,000,000	\$0
Public Housing Modernization Program	\$6,400,000	\$6,400,000	\$6,400,000	\$6,400,000	\$6,400,000
Rural & Urban Community Investment Fund (CIF)	\$17,000,000	\$31,250,000	\$81,000,000	\$27,300,000	\$36,000,000
Rural Preservation Program (RPP)	\$3,539,000	\$3,739,000	\$3,539,000	\$4,739,000	\$4,739,000
Rural Rental Assistance Program (RRAP)	\$21,642,000	\$22,292,000	\$22,960,000	\$22,960,000	\$22,960,000
Rural/Neighborhood Preservation Programs	\$20,259,000	\$0	\$0	\$0	\$0
Senior Housing			\$125,000,000	\$125,000,000	\$0
Small Building Construction			\$62,500,000	\$32,500,000	\$0
SONYMA Neighborhood Revitalization Purchase Program ⁵	\$21,689,965	\$0	\$0	\$0	\$0
Supportive Housing ⁶			\$950,000,000	\$950,000,000	\$0
Developmentally Disabled Housing				\$50,000,000	\$0
Foreclosure Prevention Services				\$10,000,000	\$0
NORC				\$1,000,000	\$0
NNORC				\$1,000,000	\$0
Community Restoration Fund				\$0	\$3,000,000
	\$486,151,965	\$2,268,185,000	\$2,796,178,000	\$2,801,000,000	\$2,796,700,000

¹ The FY 2016 budget was significantly higher than previous years due to infusion of JP Morgan settlement funds which were reappropriated after a failed FY 2015 MOU. Some programs that were included in NYHC's 2016 budget chart have been dropped from this chart as the funding was made on a one time basis.

² FY 2017's enacted budget includes ~\$2 billion in funding for a 5-year housing plan subject to an MOU. Only \$150 million for supportive housing was agreed to in an MOU. The balance of the money has been unprogrammed and unspent.

³ In FY 2018, the Governor's budget has eliminated the MOU requirement for the 5-year housing plan and reappropriates the "Housing Program" funds in his budget. The funds will be disbursed over 5 years. In addition, the Governor added \$526 million to the Housing Plan funds in the Executive budget, which were outlined in his capital plan. The Assembly reappropriates the Housing Plan money into its 2018 budget, with some changes to the Governor's plan. The Senate includes \$2.5B in housing plan funds but maintains the MOU language and does not specify programmatic uses.

⁴ The Executive Budget adds restrictions on NYCHA funding that "shall be made available for the purpose of state-approved projects and other improvements related to housing developments owned or operated by the New York City Housing Authority" and may only be dispersed when FY 2016 funds are obligated. The Assembly does not restrict funds. The Senate calls for new and stringent oversight proposals.

⁵ Multiyear spending allocated in previous years provides ~\$10 million annually. Housing Program funding under Homeownership will also partially fund this program.

⁶ \$150 million of FY 2017 funds are reappropriated in the Housing Plan allocation of \$950 million although a portion has been obligated.