APRIL 2024

CITY OF CHULA VISTA

COMMUNITY CONNECTION

Keeping the community connected to information, programs, and services.

Community Budget Presentations

The City of Chula Vista will present a preliminary draft of the City Manager's Fiscal Year 2024-25 Proposed Budget at community budget presentations on April 17 and 24. The public is invited to learn about and provide input on the draft budget, which serves as a financial plan, operations guide and policy document for City services.

The presentations are planned for:

- Wednesday, April 17, at 6 pm at the Civic Center Library Auditorium located at 365 F Street
- Wednesday, April 24, at 5:30 pm at the Otay Ranch Library Hub Community Room located at 2015 Birch Road, Suite 409.

City staff will then present the City Manager's Proposed Budget to the Chula Vista City Council on Tuesday, May 7. Following that meeting, the budget will be available online at www.chulavistaca.gov/budget.

The City operates on a fiscal year calendar from July 1 through June 30. Each year, the City Manager is required to present the City Council with a balanced General Fund budget, meaning total expenditures are equal to or less than total revenues.

The Citywide budget includes more than 200 funds, with the General Fund being the largest discretionary fund. The budget is generally composed of an operating budget and a Capital Improvement Program (CIP) budget. The operating budget covers the provision of services such as police, fire, parks and recreation, and libraries. Since these operations represent ongoing expenses, the budgets are prepared for a single fiscal year and overall expenditures are equal to or less than anticipated revenues.

The CIP budget invests in long-term capital improvements, facilities, and equipment, with revenues collected and accumulated over time as fund balance. Capital projects often extend beyond a single fiscal year, and so capital budgets often include expenditures funded by both current year revenues and funds previously budgeted.

Reduced Sewer Service Charges Available

The City is pleased to offer 30 percent reductions in sewer service charges to eligible residential customers for Fiscal Year 2024-2025. Funding is limited and eligibility is based on financial need. The program is funded by available, unrestricted revenues allocated by the City.

The application period for the Reduced Sewer Service Charge Program is from April 22 to May 17. All residential sewer service customers will receive a letter with information on the program and application criteria in mid-April.

Please visit the City's Reduced Sewer Service Charge Program webpage for more information on eligibility, required documentation, and more.