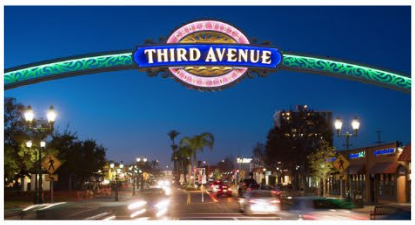
May 2025

CITY OF CHULA VISTA

COMMUNITY CONNECTION

Keeping the community connected to information, programs, and services.







City Manager Message



Greetings,

As we approach the start of a new fiscal year, I'm pleased to be presenting the proposed Operating and Capital Improvement Budgets for Fiscal Year (FY) 2025-26. This $610.6 million plan reflects our continued commitment to responsible financial stewardship, infrastructure investment, and enhancing the quality of life in Chula Vista.

The budget includes $305.6 million for General Fund operations and $28.9 million for Capital Improvement Projects (CIP), all balanced without the use of reserves. The proposed budget anticipates moderate economic growth, infrastructure investments, and commercial and residential development throughout the City.

Thanks to voter-approved Measure P, we continue to plan for infrastructure projects through 2037. This year, $14.2 million from Measure P will support parks, sidewalks, drainage, and facility repairs. Measure A continues to fund public safety operations, including additional firefighters for the Bayfront Fire Station and a Community Relations Specialist for the Police Department, bringing the total number of Measure A-funded positions to 140.

As always, we will closely monitor the state of the economy and make fiscally sound recommendations to prepare for any future uncertainty. To learn more about the FY 2025-26 Budget, please visit the City website.

This month, we are celebrating a historic milestone! The opening of the Gaylord Pacific Resort and Convention Center on the Chula Vista Bayfront. Developed in collaboration with the Port of San Diego and RIDA Chula Vista, LLC, the Gaylord Pacific is the cornerstone of the Chula Vista Bayfront redevelopment featuring 1,600 hotel rooms, a convention center,

ballrooms, resort amenities, and more. As the West Coast's largest waterfront development project and Gaylord Hotels' first West Coast location, it will serve as a powerful driver of economic growth, tourism, and job creation. Read more in this month's edition and click here to learn more.

Don't forget to save the date for the State of the City on May 27, which will be the first event held at the Gaylord Pacific Resort and Convention Center.

I want to recognize and thank our dedicated City staff for their continued commitment to delivering essential services, advancing key priorities, and bringing important projects to life. Their hard work is reflected in a city that is safe, vibrant, and thriving.

I hope you enjoy this month's newsletter. As always, please contact me if you have any questions or comments.

~Maria V. Kachadoorian, City Manager