

# Academic Magnet High School Partners in Education (PIE)

## Proposed Budget for the 2025-2026 School Year

	Actual 2024-2025	Proposed Budget 2025-2026
<b>Income</b>		
Donation	8,340	7,500
Grocery Store Fund Raisers	1,224	-
International Dinner Income	2,395	2,400
Membership/Directories	3,723	4,000
Sponsorships	32,350	35,000
Other Types of Income	574	-
Merchandise Sales	14,020	15,000
<b>Total Income</b>	<b>\$ 62,625</b>	<b>\$ 63,900</b>
<b>Cost of Goods Sold</b>		
Membership Program	685	1,700
International Dinner	750	2,000
Merchandise	6,547	8,000
Merchandise-Sponsorship	1,235	1,800
<b>Total Cost of Goods Sold</b>	<b>\$ 9,216</b>	<b>\$ 13,500</b>
<b>Gross Profit</b>	<b>\$ 53,409</b>	<b>\$ 50,400</b>
<b>Expenses</b>		
<i>Student Support</i>		
Student Recognition	363	600
Class Assistance	-	5,000
Scholarships	500	500
Student Life Enrichment	8,572	12,000
Freshman Carnival	1,250	1,600
Family Enrichment	1,048	2,500
Senior Celebrations	5,452	5,000
<b>Total Student Support</b>	<b>\$ 17,184</b>	<b>\$ 27,200</b>
<i>School Support</i>		
Administration Funds	-	100
AMHS Facility Support	1,560	1,700
Testing Assistance	2,700	3,500
AMHS Teacher Stipends	6,000	6,000
<b>Total School Support</b>	<b>\$ 10,260</b>	<b>\$ 11,300</b>
<i>Faculty Support</i>		
Class Funds	6,600	7,500
Curriculum/Classroom Needs	369	500
Teacher Appreciation	8,133	8,500
Staff Holiday Party	1,729	2,200
<b>Total Faculty Support</b>	<b>\$ 16,831</b>	<b>\$ 18,700</b>
<i>Board Operating Expenses</i>		
Accounting Fees	1,834	1,850
Board Office Expenses	297	400
Liability Insurance	355	400
Volunteer Appreciation	424	500
Newsletter Expenses	814	500
<b>Total Board Operating Expenses</b>	<b>\$ 3,725</b>	<b>\$ 3,650</b>
<b>Total Expenses</b>	<b>\$ 48,000</b>	<b>\$ 60,850</b>
<b>Net Operating Income</b>	<b>\$ 5,409</b>	<b>\$ (10,450)</b>