

Financial Summary

As of November 30, 2017

(41.6% of fiscal year)

	Current Year		Prior Year	
Budgeted Income Received YTD	\$124,202	45.3%	\$136,566	49.9%
Budgeted Expenses Paid YTD	\$108,793	39.7%	\$104,243	38.5%
“For Those in Need” YTD	\$ 5,335		\$ 6,509	

Budgeted income includes the total of all pledged and unpledged donations and miscellaneous income including building rent, etc. “For Those in Need” collections are in addition to Budgeted Income Received and are disbursed quarterly to worthy causes, including Congregational Care, Tuesday Community Lunch and other Community needs outside our congregation. The percentage reflects the portion of the total amount of income or expense budgeted for the fiscal year.

Pledge payments were still below normal in November. If you are not current on your 2017-2018 pledge, please try to catch up if you can. You should consider making your donation prior to December 31 for tax reasons. If you want more detailed information, you can look at our website, click on Board, then on Board Packet, then on Statement of Financial Activity.

Questions can be directed to your Finance Committee Chair, Mike McDonald (m_mcdonald@charter.net) or to other members of the Finance Committee.