

Financial Summary

As of August 31, 2018

(16.7% of fiscal year)

	Current Year		Prior Year	
Budgeted Income Received YTD	\$ 90,623	35.6%	\$ 75,311	27.5%
Budgeted Expenses Paid YTD	\$ 47,047	18.5%	\$ 47,390	17.5%
“For Those in Need” YTD	\$ 1,284		\$ 1,547	

Budgeted income includes the total of all pledged and unpledged donations and miscellaneous income including building rent, etc. “For Those in Need” collections are in addition to Budgeted Income Received and are disbursed quarterly to worthy causes, including Congregational Care, Tuesday Community Lunch and other Community needs outside our congregation. The percentage reflects the portion of the total amount of income or expense budgeted for the fiscal year.

We are off to a strong start for the 2018-2019 fiscal year largely due to significant pre-payment of 2018-2019 pledges. If you have not prepaid your pledge, please try to keep your pledge up to date. If you want more detailed information, you can look at our website, click on Board, then on Board Packet, then on Statement of Financial Activity.

Questions can be directed to your Finance Committee which includes Dusty Culton, Jane Fochtman, Karl Keinath, Mike McDonald, Kay Sturgeon (Chair) and Price Watts.