

Fiscal Year-end Financial Summary

As of June 30, 2019

(100% of fiscal year)

	Current Year		Prior Year	
Budgeted Income Received YTD	\$241,746	95.0%	\$255,984	93.3%
Budgeted Expenses Paid YTD	\$232,238	91.4%	\$261,477	95.3%
“For Those in Need” YTD	\$ 10,365		\$ 18,773*	

We finished the 2018-2019 Fiscal Year with a surplus of \$9,507. The Finance Committee recommended and the Board approved putting the entire surplus in the Operations Contingency Reserve account to be used to help cover 2019-2020 expenses if necessary.

Budgeted income includes the total of all pledged and unpledged donations and miscellaneous income including building rent, etc. “For Those in Need” collections are in addition to Budgeted Income Received and are disbursed quarterly to worthy causes, including Congregational Care, Tuesday Community Lunch and other Community needs outside our congregation. The percentage reflects the portion of the total amount of income or expense budgeted for the fiscal year. *There was a one time donation of \$5,000 to “For Those in Need” in December 2017 that did not repeat in 2018.

If you want more detailed information, you can look at our website, click on Board, then on Board Packet, then on Monthly Comparison. Questions can be directed to your Finance Committee which includes Dusty Culton, Karl Keinath, Mike McDonald, Kay Sturgeon, Jim Walworth and Price Watts.