

Financial Summary

As of February 28, 2019

(66.7% of fiscal year)

	Current Year		Prior Year	
Budgeted Income Received YTD	\$199,783	78.5%	\$197,358	71.9%
Budgeted Expenses Paid YTD	\$146,701	57.7%	\$179,436	65.4%
“For Those in Need” YTD	\$ 6,763		\$ 15,125*	

Budgeted income includes the total of all pledged and unpledged donations and miscellaneous income including building rent, etc. “For Those in Need” collections are in addition to Budgeted Income Received and are disbursed quarterly to worthy causes, including Congregational Care, Tuesday Community Lunch and other Community needs outside our congregation. The percentage reflects the portion of the total amount of income or expense budgeted for the fiscal year. *There was a one time donation of \$5,000 to “For Those in Need” in December 2017 that did not repeat in 2018.

We continue to be “in the black” for the 2018-2019 fiscal year largely due to significant pre-payment of 2018-2019 pledges and some temporary reduction in compensation expense due to staff turnover. If you have not prepaid your pledge, please try to keep your pledge up to date. If you want more detailed information, you can look at our website, click on Board, then on Board Packet, then on Monthly Comparison.

Questions can be directed to your Finance Committee which includes Dusty Culton, Karl Keinath, Mike McDonald, Kay Sturgeon and Price Watts.