

Financial Summary

As of March 31, 2019

(75% of fiscal year)

	Current Year		Prior Year	
Budgeted Income Received YTD	\$212,125	83.4%	\$211,990	77.3%
Budgeted Expenses Paid YTD	\$172,430	67.8%	\$201,374	73.4%
“For Those in Need” YTD	\$ 7,999		\$ 15,863*	

We have now completed three quarters of our fiscal year. If your pledge payments are not up to date, please try to get them up to date prior to June 30.

Budgeted income includes the total of all pledged and unpledged donations and miscellaneous income including building rent, etc. “For Those in Need” collections are in addition to Budgeted Income Received and are disbursed quarterly to worthy causes, including Congregational Care, Tuesday Community Lunch and other Community needs outside our congregation. The percentage reflects the portion of the total amount of income or expense budgeted for the fiscal year. *There was a one time donation of \$5,000 to “For Those in Need” in December 2017 that did not repeat in 2018.

If you want more detailed information, you can look at our website, click on Board, then on Board Packet, then on Monthly Comparison. Questions can be directed to your Finance Committee which includes Dusty Culton, Karl Keinath, Mike McDonald, Kay Sturgeon and Price Watts.