

Financial Summary

As of November 30, 2019

(41.7% of fiscal year)

| | Current Year | | Prior Year | |
|------------------------------|--------------|-------|------------|-------|
| Budgeted Income Received YTD | \$122,528 | 46.6% | \$134,600 | 52.9% |
| Budgeted Expenses Paid YTD | \$102,734 | 39.0% | \$107,356 | 42.2% |
| "For Those in Need" YTD | \$ 4,491 | | \$ 3,873 | |

We continue to be off to a good start financially due to a number of prepaid pledges for the 2019-2020 fiscal year. Prepaid pledges are a normal annual occurrence.

Budgeted income includes the total of all pledged and unpledged donations and miscellaneous income including building rent, etc. "For Those in Need" collections are in addition to Budgeted Income Received and are disbursed quarterly to worthy causes, including Congregational Care, Tuesday Community Lunch and other Community needs outside our congregation. The percentage reflects the portion of the total amount of income or expense budgeted for the fiscal year.

If you want more detailed information, you can look at our website, click on Board, then on Board Packet, then on Monthly Comparison. Questions can be directed to your Finance Committee which includes Dusty Culton, Karl Keinath, Mike McDonald, Jim Walworth and Price Watts.