

Appendix D

Capital Project Rating Criteria for San Luis Obispo County Parks

1. Will this project improve health and safety conditions? (0-5 points)
0=No impact on health/safety; 3=Provides moderate public health benefits or improved public safety; 5=Project is legally mandated.
2. How effectively does this project impact existing park and recreation service levels? (0-5 points)
0=No change to existing service programs; 3=Adds moderate enhancement to service levels; 5=Necessary to maintain current service levels.
3. How effectively does this project meet community recreation needs? (0-5 points)
0=No impact on community recreation; 3=Provides moderate reduction of unmet recreation needs; 5=Provides significant reduction of unmet needs.
4. Are there additional resources available to aid in the implementation of this project (i.e., grants, inter-agency or public/private cooperation)? (0-5 points)
0=Only County Park fund/resources available for project; 3=Partnerships/contributions available for approximately 60% of project costs; 5=Most project costs borne by others.
5. What is the project's impact on County Park's operating or staff costs? (0-5 points)
0=Project significantly increases operating/staff costs; 2=Project has no impact on operating costs; 5=Project will significantly reduce ongoing expenses.
6. Does this project meet identified, unmet need consistent with current plans and policies (i.e., the Park and Recreation Element, Natural Areas Plan, facility master plans, etc.)?
(0 or 5 points)
0=Not identified in current plan or policy; 5=Identified in current plan or policy.
7. Is this project consistent with the balanced use of the various available County Park development funds (i.e., Public Facility Fees, Quimby Fees, general funds, etc.)? (0 or 5 points)
0=Project does not provide for balanced use of funds throughout county; 5=Project is consistent with balanced allocation of funds.
8. Will this project generate revenue? (0-5 points)
0=Will not contribute to any additional revenue; 3=Project costs will be recovered with 20 years; 5=Project costs will be recovered within 5 years.
9. Is this project required to make a committed project operational? (0-5 points)
0=Has no impact on other projects/facilities; 3=Complements a larger project improving level of service to public; 5=Project is required to make existing project functional.