

Saturday Breakfast by Year

Year	Donations	Supplies	Donations Less Supplies	Janitorial & Carpets	Net	Notes
2023/2024	26,800	25,262	1,538	15,000	(13,462)	
2022/2023	32,314	23,761	8,553	15,060	(6,507)	Janitorial transfer increased to cover extra cleaning
2021/2022	29,584	18,591	10,993	1,890	9,103	Mostly serving sack lunches outside only, 3 months janitorial
2020/2021	26,427	16,558	9,870	-	9,870	Serving sack lunches outside only, no janitorial
2019/2020	33,522	22,241	11,281	4,583	6,697	Donations include a \$3750 Hinkley Fund Grant
2018/2019	18,436	24,071	(5,635)	6,250	(11,885)	
2017/2018	15,254	19,595	(4,340)	5,000	(9,340)	
2016/2017	16,315	21,255	(4,940)	3,645	(8,584)	
2015/2016	41,501	19,990	21,510	3,400	18,110	Includes \$25k Van Craig Donation
2014/2015	17,833	17,378	454	-	454	Janitorial wages included in supplies
Averages	25,799	20,870	4,928	5,483	(554)	

Saturday Breakfast by Month for Current Year

Month	Donations	Supplies	Donations Less Supplies	Janitorial & Carpets	Net	Notes
July 2024	556	2,040	(1,484)	1,700	(3,184)	
August 2024	840	2,550	(1,710)	1,700	(3,410)	
Averages	698	2,295	(1,597)	1,700	(3,297)	

Average Monthly Donations 2023/2024 2,233

Average Monthly Supplies 2023/2024 2,105

The Saturday Breakfast data on the "Restricted Fund" report includes the carry forward from the prior year.

The "Revenue" on the "Restricted Fund" report is reduced by the amount of the monthly transfer for maintenance/janitorial.

On the chart above "Donations" only includes what was received within the year listed (or month)

On the chart above "Supplies" only includes what was spent on supplies within the year listed (or month)

On the chart above The transfer to the operating fund for maintenance/janitorial is listed separately, so it's clear what the net is with and without the transfers.