



July 18, 2018

Share-the-Plate End-of-Year Totals - Plus FY 2019 Goals

By Tamara Srader, Acting Executive Director

We have some great news to share with you. This week we sent checks to finish our FY2018 share-the-plate donations to our partner organizations. In total we had \$76,459.35 in monetary donations that went outside the walls of UUCA to further our mission to connect, grow and serve.

The annual totals for contributions are as follows:

- Sanctuaries DC \$3,509.80 toward goal of \$4,125 (85% of goal)
- Metro DC PFLAG – 100 % Goal Met! \$4,125 sent to the organization
- Equality Virginia \$4,890.49 toward goal of \$4,950 (99% of goal)
- VOICE (Virginians Organized for Interfaith Community Engagement) \$15,000 – 100 % Met
- PAG/NISGUA 100 % Goal Met! \$11,550 has been designated to support PAG/NISGUA (Partners for Arlington and Guatemala/Network in Solidarity with the People of Guatemala)
- UUSJ (UU's for Social Justice) \$6710.65 toward goal of \$8250 (81% of goal)
- Little Friends for Peace \$10,284 toward goal of \$11,550 (89% of goal)
- Service Never Sleeps 100 % Goal Met! \$4950 has been used to cover Allyship training costs at UUCA
- Hopi Tutskwa Permaculture -\$3,950.91 toward goal of \$4,125 (96% of goal)
- EcoAction Arlington (formerly ACE – Arlingtonians for a Clean Environment) – 100% Goal Met! \$1,650 sent to the organization
- The Dream Project \$9,938.50 given toward goal of \$11,550 (86 % of goal)

We had three organizations that received over and above the collections goal which were NISGUA/PAG (\$726.49), PFLAG (\$239.00) and EcoAction Arlington (\$316.00). These funds were distributed equally based on their percentage for organizations that did not receive their goal amount.

As an aside, I also want to lift up that this community would surpass the goal if we added in the in-kind donations given to each organization in terms of volunteer time or use of this facility for zero cost.

July 1, 2018 we began our new fiscal year and this means that we begin again with our new fiscal year goals of sharing the plate with our community partners. The budget passed during the congregational meeting on the 3rd of June has an identical goal for this fiscal year and that is to have approximately a 70/30 split. Given the work that was done by a great team to narrow our list of partners in FY18 we will be moving forward this fiscal year with the same partners designated for FY2018. In addition, we will be forming an ongoing Social Justice team to work to further define partnership and what it means for UUCA. I will be working to form a team of six to eight individuals for this team. If you are interested in volunteering, please send an email to me

at tsrader@uucava.org. In your email message, please let me know your interest, how you think your experience would best move this work forward, and if you specifically work with one organization (i.e. are on the Board for a non-profit who we partner/work with). My goal is to identify a diverse and somewhat independent team for this work.

Here are the goals for FY2019:

1. Communicate to the congregation the schedule for FY2019 in June of 2018.
2. Create a Share-the-plate team for FY2020 during fiscal year 2019 – this will be the team responsible for working alongside the Senior Minister and/or Social Justice Portfolio owner in setting Share The Plate partners for FY2020 as well as continuing to work with other partners on activities other than financial support (such as outreach to Culpepper Gardens, food collection, etc.).
3. Communicate weekly through connections, the Sunday order of service and in Fellowship hall the monetary contributions to community partners.
4. Identify specific ways UUCA can contribute to other organizations in ways other than donating money through STP.

We will be following this schedule for the summer for our partner organizations. This follows the same order we used for the final quarter of FY2018. Here are the dates in the same order through the first 11 Sundays:

July:	1 – Dream Project
	8 – Service Never Sleeps
	15 – PAG
	22 – Little Friends for Peace
	29 – VOICE
August:	5 – Metro DC PFLAG
	12 – UUSJ
	19 - Sanctuaries DC
	26 – Equality Virginia
September:	2 – ACE
	9 – Hopi Tutskwa Permaculture

In order to streamline administrative tasks we plan on quarterly distributions to each group. We will be communicating goals for each group along with funding timelines later on this month so they can plan their budgets accordingly.

My hope is that you will work to support these organizations each week throughout the fiscal year. I will be working with Rev. Cooley upon her arrival to refine the schedule for the remainder of September 2018 – June 2019 and will communicate this as soon as possible through Connections.

Thank you for your support!

Tamara

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