Capital Pipeline Program | Closeout Audits

Today's Vote: December 12, 2025, Approval of Final Audits – Capital Pipeline Projects

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant	Grant Reconciliation FY	Additional Savings in Final Audit Grant for Cap Reconciliation
1	202000400015	Braintree	Highlands	Accelerated Repair	Roof	50.58%	$1,349,468	$1,259,701	$66,084	$1,193,617	$603,731	ARP FY22	$384,778
2	202000400025	Braintree	Liberty	Accelerated Repair	Roof	50.58%	$2,464,286	$2,316,196	$148,463	$2,167,733	$1,096,439	ARP FY22	$172,142
3	201400950505	Fall River	B M C Durfee High	Core Program	Addition / Renovation	80.00%	$263,494,125	$262,865,096	$55,609,537	$207,255,559	$165,804,447	FY16 FSA / FY18 PS&B	$4,481,023
4	201302850505	Stoughton	Stoughton High	Core Program	New Construction	60.66%	$121,010,657	$119,401,858	$35,725,192	$83,676,666	$50,758,266	FY16	$1,500,307
5	202002930057	Taunton	H H Galligan	Accelerated Repair	Windows / Doors, Boiler	77.47%	$1,865,513	$1,767,304	$107,681	$1,659,623	$1,285,710	ARP FY22	$79,695
						TOTAL	$390,184,049	$387,610,155	$91,656,957	$295,953,198	**$219,548,593**		**$6,617,945**