

Restoration of Budget Priorities

	Department	Budget Item	Reduction
Restored to meet new guidance of 1.8%	Town Meeting	Eliminate Wages and Detail for Town Meeting	\$1,750
	DPW	Cut to Highway Materials - less paving, drainage feature restructuring	\$27,500
	DPW	Reduction in Culvert, Dam, and Bridge Maintenance and Repair	\$5,000
	Human Resources	Restore HR at Half Time	\$40,719
Prioritized Budget cuts in order of Restoration	Police Department	Eliminate On-Call Animal Control Officer	\$24,037
	DPW	Reduce Contracted Services such as Engineering support and Contract work for Roadway and Infrastructure	\$2,500
	Land Use Department	Eliminate 1 Part-Time Admin	\$23,251
	DPW	Reduce Vehicle Maintenance Budget	\$24,750
	DPW	Reduce Sidewalk Maintenance and Materials	\$5,000
	Assessor's Department	Reduce Full-Time Admin to Part-Time Admin	\$17,732
	DPW	Tree Contract Services	\$2,500
	Police Department	Reduction in Overtime Budget to Staff Community Events	\$29,192
	COA	Close COA on Saturday and Eliminate 2 Part-Time Positions	\$16,141
	Facilities	Municipal Bldg Maintenance (from reduction in electricity due to solar)	\$17,891
	Historical Commission	Eliminate Operating Budget and Cover through Select Board Various Committees	\$1,500
	DPW	Reduction in Medical Service/Supplies and Meals	\$900
	MSH Maintenance/DPW Contracted Services	Eliminate Dog Waste Pickups at MSH	\$20,000
	Town Administrator	Eliminate Offsite Storage at Montrose and Overtime for Hourly Staff	\$5,325
	DPW	Reduce Grounds Maintenance	\$5,000
	Parks and Recreation	Reduction in Overtime Budget	\$5,000
	Select Board	Eliminate Printing GFOA Budget Book	\$1,000
	Library	Reduction in Budget/Other sources of funding utilized to avoid sunday closure	\$21,200
	Human Resources	Eliminate 1 Full Time HR Generalist position and operating budget	\$40,719
		TOTAL Reductions	\$263,638