PROJECT COSTS

PROJECT COSTS*: 4-5 GRADE CONFIGURATION

PRELIMINARY ESTIMATES

Design Schemes	Dale Street Site				Wheelock Site	
	A	B1	E1	E1.3	G1	J1
	Base Repair	Add/Reno 4-5	New Const. 4-5	New Const. 4-5	New Const. 4-5	New Const. 4-5
A. Construction and Renovation	$ 14,516,273	$ 37,483,708	$ 34,531,200	$ 34,458,663	$ 34,853,617	$ 34,546,768
B. Sitework	$ 2,103,415	$ 4,415,346	$ 5,332,767	$ 5,231,468	$ 5,779,034	$ 5,566,798
C. Wheelock Sitework Improvements	$ -	$ -	$ -	$ -	$ 2,168,319	$ 2,148,454
D. Demolish Existing 1962 Bldg & Modular	$ -	$ 238,850	$ 183,280	$ 183,280	$ -	$ -
E. Abatement	$ 1,126,664	$ 517,592	$ 340,560	$ 340,560	$ -	$ -
F. Phasing	$ 725,814	$ 1,124,511	$ 690,624	$ 689,173	$ -	$ -
G. SUB-TOTAL (A+B+C+D+E+F)	**$ 18,472,166**	**$ 43,780,007**	**$ 41,078,431**	**$ 40,903,144**	**$ 42,800,970**	**$ 42,262,020**
H. Escalation & Design Contingency	$ 3,842,211	$ 9,106,241	$ 7,311,961	$ 7,280,760	$ 7,618,573	$ 7,522,640
I. SUB-TOTAL (G+H)	**$ 22,314,377**	**$ 52,886,248**	**$ 48,390,392**	**$ 48,183,904**	**$ 50,419,543**	**$ 49,784,660**
J. Gen. Conditions, Overhead & Profit	$ 3,806,721	$ 7,387,944	$ 6,759,896	$ 6,731,051	$ 7,043,358	$ 6,954,668
K. Temporary Modulars	$ 3,520,000	$ 1,016,400	$ -	$ -	$ -	$ -
L. SUB-TOTAL (I+J+K)	**$ 29,641,098**	**$ 61,290,593**	**$ 55,150,287**	**$ 54,914,955**	**$ 57,462,901**	**$ 56,739,328**
M. CMR (5%)	$ 1,482,055	$ 3,064,530	$ 2,757,514	$ 2,745,748	$ 2,873,145	$ 2,836,966
N. EST. TOTAL CONSTR. COST (L+M)	**$ 31,123,153**	**$ 64,355,123**	**$ 57,907,802**	**$ 57,660,702**	**$ 60,336,046**	**$ 59,576,294**
Allowances for Off-Site Improvements						
O. Replace main water pipe	$ -	$ -	$ -	$ -	$ 969,000	$ 969,000
P. Traffic improvements	$ -	$ -	$ -	$ -	$ 560,000	$ 560,000
Q. SUB-TOTAL (O+P)	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,529,000**	**$ 1,529,000**
R. Estimated Project Costs (25%)	$ 7,780,788	$ 16,088,781	$ 14,476,950	$ 14,415,176	$ 15,466,262	$ 15,276,324
S. EST. TOTAL PROJECT COSTS (N+Q+R)	**$ 38,903,941**	**$ 80,443,903**	**$ 72,384,752**	**$ 72,075,878**	**$ 77,331,308**	**$ 76,381,618**

*All costs reflect CMR Procurement. Conceptual costs may change as the project develops.

PROJECT COSTS
PRELIMINARY ESTIMATES

PRELIMINARY ESTIMATE PRICING ALTERNATES*: 4-5 GRADE CONFIGURATION

Design Schemes	Dale Street Site				Wheelock Site	
	A	B1	E1	E1.3	G1	J1
	Base Repair	Add/Reno 4-5	New Const. 4-5	New Const. 4-5	New Const. 4-5	New Const. 4-5
HVAC (all electric)	n/a	$ -	$ -	$ -	$ -	$ -
HVAC (Geothermal)	n/a	$ 1,785,000	$ 1,732,500	$ 1,732,500	$ 1,732,500	$ 1,732,500
HVAC (VRF)	n/a	$ 337,871	$ 277,034	$ 277,034	$ 277,034	$ 277,034
Demo part 1941 Dale Bldg (classroom wing)	n/a	n/a	$ 1,464,069	$ 1,464,069	n/a	n/a
Demo full 1941 Dale Bldg	n/a	n/a	$ 1,886,741	$ 1,886,741	n/a	n/a
Offsite new baseball	n/a	$ 593,688	$ 593,688	$ 593,688	n/a	n/a
Wheelock Irrigation for new softball	n/a	n/a	n/a	n/a	$ 85,995	$ 85,995
Wheelock add'l parking	n/a	n/a	n/a	n/a	$ 530,340	$ 530,340
Wheelock new fields	n/a	n/a	n/a	n/a	$ 2,658,523	$ 2,658,523
Mothball entire Dale School	n/a	n/a	n/a	n/a	$ 1,376,630	$ 1,376,630
Mothball only 1941 Dale School	n/a	n/a	$ 955,500	$ 955,500	$ 955,500	$ 955,500
Abate entire Dale School	n/a	n/a	n/a	n/a	$ 1,158,088	$ 1,158,088

*All costs reflect CMR Procurement. Conceptual costs may change as the project develops.

PROJECT COSTS
PRELIMINARY ESTIMATES

PRELIMINARY ESTIMATE MSBA REIMBURSABLE*: 4-5 GRADE CONFIGURATION

Design Schemes	Dale Street Site				Wheelock Site	
	A	B1	E1	E1.3	G1	J1
	Base Repair	Add/Reno 4-5	New Const. 4-5	New Const. 4-5	New Const. 4-5	New Const. 4-5
Estimated Total Project Costs	$ 38,903,750	$ 80,443,903	$ 72,384,752	$ 72,075,878	$ 77,331,308	$ 76,381,618
Estimated Total MSBA Reimbursement	TBD	$ (20,500,000)	$ (17,700,000)	$ (17,600,000)	$ (17,900,000)	$ (17,800,000)
EST. PROJECT COST TO MEDFIELD (Total Project Cost less MSBA Reimbursement)	$ 38,903,750	$ 59,943,903	$ 54,684,752	$ 54,475,878	$ 59,431,308	$ 58,581,618

*All costs reflect CMR Procurement. Conceptual costs may change as the project develops.
Prior to other MSBA ineligible costs being removed. Additional funding on the construction cost, soft costs not included in calculations.