Priority 1 (Critical Operations)		
Land Use Department	Eliminate 1 Part-Time Admin	$23,251
Police Department	Reduction in Overtime Budget to Staff Community Events	$29,192
DPW	Reduce Vehicle Maintenance Budget	$24,750
Human Resources	Eliminate 1 Full Time HR Generalist positition and operating budget	$81,438
	Subtotal	**$158,631**
Priority 2 (Important Benefits)		
COA	Close COA on Saturday and Eliminate 2 Part-Time Positions	$16,141
Library	Close Library on Sunday; Reduction in hours for existing staff	$17,030
Police Department	Eliminate On-Call Animal Control Officer	$24,037
DPW	Tree Contract Services	$2,500
DPW	Reduce Sidewalk Maintenance and Materials	$5,000
DPW	Cut to Highway Materials - less paving, drainage feature restructuring	$27,500
Select Board	Eliminate Printing GFOA Budget Book	$1,000
	Subtotal	**$93,208**
Priority 3 (Discretionary Items)		
Assessor's Department	Reduce Full-Time Admin to Part-Time Admin	$17,732
DPW	Reduce Grounds Maintenance	$5,000
DPW	Reduce Contracted Services such as Engineering support and Contract work for Roadway and Infrastructure	$2,500
DPW	Reduction in Culvert, Dam, and Bridge Maintenance and Repair	$5,000
MSH Maintenance/DPW Contracted Services	Eliminate Dog Waste Pickups at MSH	$20,000
Town Administrator	Eliminate Offsite Storage at Montrose and Overtime for Hourly Staff	$5,325
Town Meeting	Eliminate Wages and Detail for Town Meeting	$1,750
Facilities	Reduction of Electricity Budget Due to Solar	$17,891
Parks and Recreation	Reduction in Overtime Budget	$5,000
DPW	Reduction in Medical Service/Supplies and Meals	$900
Historical Commission	Eliminate Operating Budget and Cover through Select Board Various Committees	$1,500
	Subtotal	**$82,598**
	TOTAL PROPOSED REDUCTIONS	**$334,437**