MSBA Capital Planning Project Overview Report (columns A-H) -- Nov. 2023 (for MSBA Dec. 13, 2023 board mtg.)

SOURCE: MSBA Capital Planning Project Overview Report, Nov. 2023 - https://shorturl.at/cejuA

SOURCE: https://info.massschoolbuildings.org/Project_List/ShowProject.aspx?LEA_Code=0620

			Project Funding Agreement		PFA Bid Amendment/ Final Audit		Reimbursement Rates	
District	School	Scope	Total Project Budget	Maximum Total Facilities Grant	Total Project Budget	Maximum Total Facilities Grant	% Actual Final (Max of TotalPB)	MSBA orig
Andover	Bancroft ES	New	$44,659,837	$16,773,753	$50,299,859	$16,575,965	32	44
Andover	West ES	New	$151,661,968	$38,442,820	$168,066,623	$38,007,178	23	46
Ashland	David Mindess ES	New	$84,387,000	$27,008,753	$84,637,000	$26,371,101	31	56
Berlin-Boylston	Tahanto Regional HS	New	$43,954,901	$21,148,751	$43,519,302	$18,972,041	43	51
Blue Hills	Blue Hills Regional Technical School	Add/Reno	$84,862,768	$44,210,180	$88,071,616	$43,708,007	50	56
Boston	Boston Arts Academy	New	$124,755,412	$48,890,620	$137,370,916	$48,186,575	35	70
Bristol County Agricultural	Bristol County Agricultural HS	Add/ Reno	$103,750,000	$53,286,797	$103,947,718	$53,095,156	51	63
Burlington	Marshall Simonds MS	Add/ Reno	$32,865,272	$17,143,365	$34,221,929	$15,362,127	44	54
Framingham	Fuller Middle School	New	$98,276,878	$39,453,932	$101,141,939	$38,698,964	39	62
Greater New Bedford	Greater New Bedford Voc Technical HS School	Add/ Reno	$17,099,808	$13,543,920	$16,396,429	$12,258,642	75	80
Haverhill	Caleb Dustin Hunking School	New	61,500,000	40,363,276	61,677,024	39,933,953	65	79
Hopkinton	Center ES	New	$45,629,373	$14,058,455	$47,129,373	$14,058,455	30	45
Lexington	Joseph Estabrook ES	New	$40,792,248	$12,250,739	$43,392,248	$12,148,491	28	37
New Bedford	Irwin Jacobs (Hannigan) ES	New	$36,747,197	$22,726,582	$34,925,392	$22,372,846	63	80
Newburyport	Nock/Molin MS	Add/ Reno	$26,997,326	$13,697,934	$28,170,749	$12,520,326	46	54
North Reading	North Reading MS/HS	Add/ Reno	$107,727,074	$49,323,123	$123,227,074	$49,323,123	40	52
Norfolk County Agricultural	Norfolk County Agricultural HS	Add/ Reno	$28,552,385	$15,369,712	$30,589,078	$13,867,050	45	56
Northborough	Lincoln Street ES	Add/ Reno	$25,530,553	$10,407,408	$25,530,553	$10,407,408	39	53
Oxford	Oxford MS	Add/ Reno	$6,128,870	$3,483,589	$7,340,000	$3,359,171	43	58
Peabody	William A. Welch ES	Add/ Reno	$29,973,821	$17,628,004	$33,432,013	$17,628,004	55	63
Plymouth	South HS	New	$107,800,000	$46,867,514	$111,063,271	$46,328,160	41	53
Quincy	Reay E Sterling MS	New	$58,314,910	$29,285,563	$58,825,659	$28,482,446	49	73
Revere	Staff Sergeant James J. Hill ES	New	$45,402,396	$29,551,048	$45,402,396	$29,551,048	67	80
Somerville	East Somerville Community School	Add/ Reno	$33,185,258	$15,237,996	$38,006,621	$15,237,996	39	80
Sutton	Sutton MS	Add/ Reno	$59,945,474	$29,843,511	$60,130,536	$27,002,506	45	55
Tewksbury	Tewksbury HS	New	$84,173,174	$44,194,627	$67,710,158	$36,219,487	54	60
Uxbridge	Uxbridge HS	New	$43,000,000	$22,362,328	$44,986,479	$22,362,328	49	58
Weston	Field ES	New	$31,504,146	$8,310,510	$32,654,146	$8,105,549	24	35
Westwood	Paul R. Hanlon ES	New	$87,820,386	$18,235,725	$89,856,899	$18,087,808	20	39
Winchester	Winchester HS	Add/ Reno	$129,923,146	$44,493,270	$131,513,741	$43,100,458	33	43
Winthrop	Winthrop MS/HS	New	$81,818,740	$42,582,841	$81,432,986	$41,249,005	51	60
Woburn	Wyman-Hurld ES	New	$33,705,396	$14,387,427	$39,647,723	$14,387,427	35	55
Worcester	Doherty HS	New	$293,384,178	$135,241,024	$314,351,858	$127,118,217	40	80