Department	Project #	Project	Project Description	Total Project Cost	FY2023	FY2024	FY2025	FY2026	FY2027
DPW Water	WAT 1	Water Main Replacement Study	Water Main Replacement Study/Hydraulic Model	$ 100,000	$ 100,000				
DPW Water	WAT 2	Ford F350	Replace (W-2) 2011 F350 with a Ford F350 Truck w/plow	$ 68,000	$ 68,000				
	WAT 3	SCADA	SCADA Improvements	$ 150,000	$ 150,000				
DPW Water	WAT 4	Water Main Replacement Eng.	Water Main Replacement Design Engineering	$ 100,000	$ 100,000				
	WAT 5	Water Main Replacement	***Water Main Replacement end of Bridge Street***	$ 375,000		***$ 375,000***			
	WAT 6	SCADA	SCADA Improvements	$ 100,000		$ 100,000			
DPW Water	WAT 7	Water Main Replacement	***Water Main Replacement Pleasant Street***	$ 700,000			***$ 700,000***		
DPW Water	WAT 8	Ford F550	Replace (W-4) F550 with a Ford F550 6-Wheel Truck w/plow	$ 88,000				$ 88,000	
DPW Water	WAT 9	Water Main Replacement	***Water Main Replacement Nebo Street***	$ 250,000				***$ 250,000***	
DPW Water	WAT 10	Ford F550	Replace (W-1) F550 with a Ford F350 6-Wheel Utility Truck w/p	$ 88,000					$ 88,000
DPW Water	WAT 11	Water Main Replacement	***Water Main Replacement Curve Street***	$ 450,000					***$ 450,000***
DPW Sewer	SEW 1	Inflow/Infilt.	***Inflow and Infiltration Repairs Design***	$ 125,000	***$ 125,000***				
DPW Sewer	SEW 2	SCADA	SCADA Improvements	$ 150,000	$ 150,000				
DPW Sewer	SEW 3	Holding Tanks	Purchase and install two 10,000 Gallon sludge holding tanks	$ 200,000	$ 200,000				
DPW Sewer	SEW 4	Inflow/Infilt.	***Inflow and Infiltration Repairs Design***	$ 125,000		***$ 125,000***			
DPW Sewer	SEW 5	SCADA	SCADA Improvements	$ 100,000		$ 100,000			
DPW Sewer	SEW 6	Clean Sewer Mains	Jet Sewer Mains	$ 100,000		$ 100,000			
DPW Sewer	SEW 7	WWTP Improvement	Replace Gravity Belt/Flotation Thickener	$ 200,000			$ 200,000		
DPW Sewer	SEW 8	WWTP Improvement	Replace DAF with Gravity Belt/Flotation Thickener	$ 200,000			$ 200,000		
DPW Sewer	SEW 9	Clean Sewer Mains	Jet Sewer Mains	$ 100,000				$ 100,000	
DPW Sewer	SEW 10	WWTP Improvement	Upgrade/Repair influent screen and valves	$ 75,000				$ 75,000	
DPW Sewer	SEW 11	Indian Hill Pump Station Upgrade	Upgrade the Indian Hill Pump Station	$ 40,000					$ 40,000
DPW Sewer	SEW 12	Slide Gate Replacement	Replace 15 slide gates	$ 38,000					$ 38,000
DPW Sewer	SEW 13	Sluice Gate Replacement	Replace two sluice gates	$ 35,000					$ 35,000