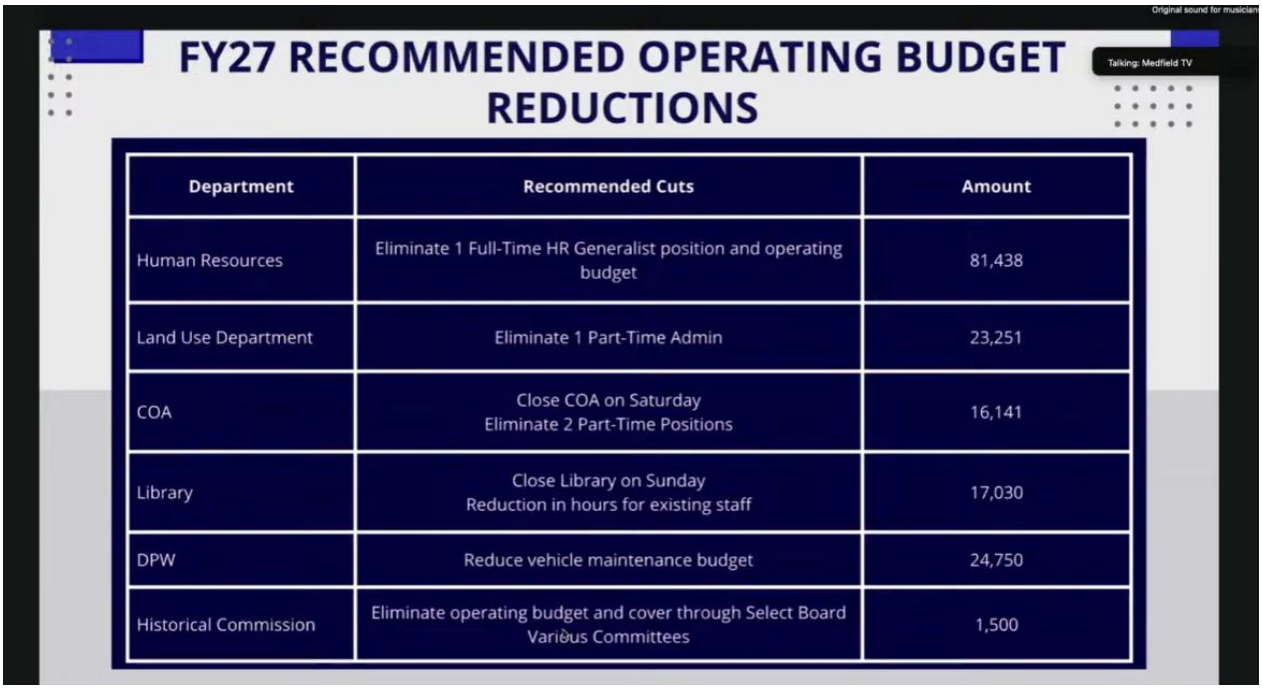
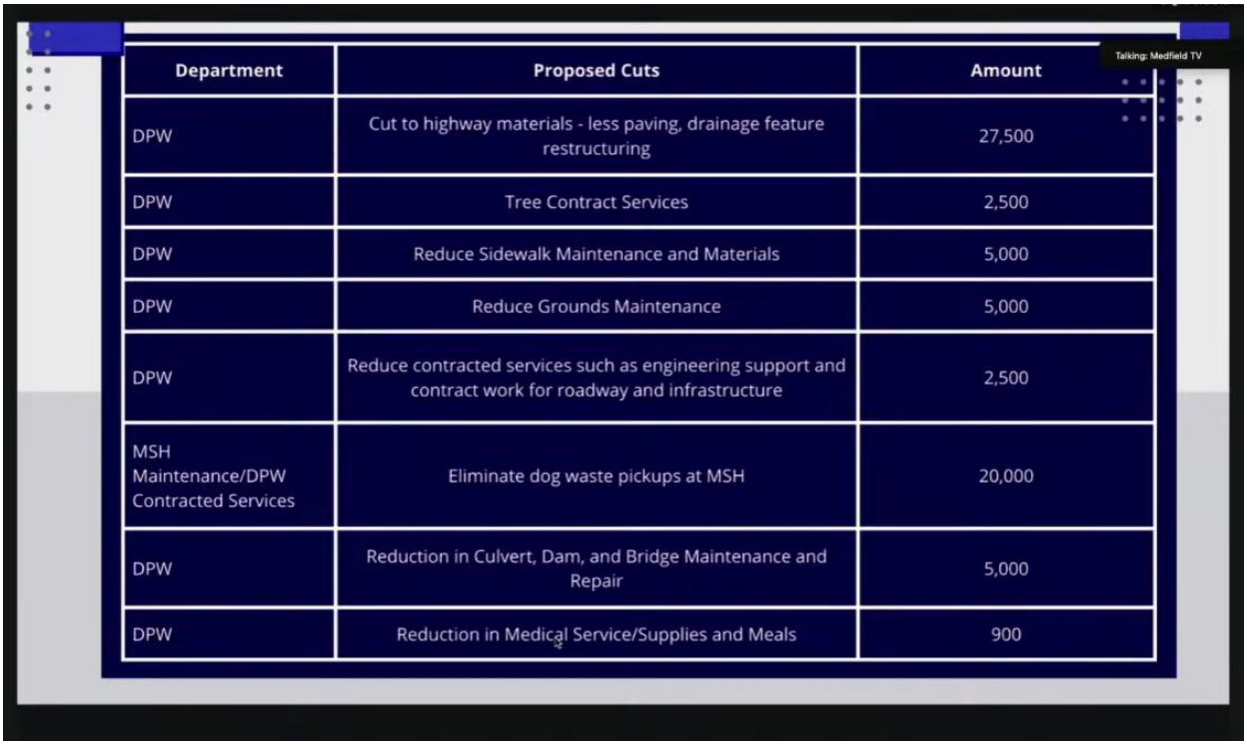


Department	Requests
DPW Grounds Division	2nd Employee
Select Board	Care, Custody, Control of Baxter Park
Fire Department	Day Captain/Deputy Position
Town Administrator	Intern Program Stipend
Health/Town Administrator	Open Gov Permitting and Licensing Software
COA	Receptionist



Department	Recommended Cuts	Amount
Human Resources	Eliminate 1 Full-Time HR Generalist position and operating budget	81,438
Land Use Department	Eliminate 1 Part-Time Admin	23,251
COA	Close COA on Saturday Eliminate 2 Part-Time Positions	16,141
Library	Close Library on Sunday Reduction in hours for existing staff	17,030
DPW	Reduce vehicle maintenance budget	24,750
Historical Commission	Eliminate operating budget and cover through Select Board Various Committees	1,500



Department	Proposed Cuts	Amount
DPW	Cut to highway materials - less paving, drainage feature restructuring	27,500
DPW	Tree Contract Services	2,500
DPW	Reduce Sidewalk Maintenance and Materials	5,000
DPW	Reduce Grounds Maintenance	5,000
DPW	Reduce contracted services such as engineering support and contract work for roadway and infrastructure	2,500
MSH Maintenance/DPW Contracted Services	Eliminate dog waste pickups at MSH	20,000
DPW	Reduction in Culvert, Dam, and Bridge Maintenance and Repair	5,000
DPW	Reduction in Medical Service/Supplies and Meals	900