MSBA Project No. 202401750005

EXHIBIT A

FEASIBILITY STUDY BUDGET

Town of Medfield
Dale Street Elementary School

The total Budget for the Feasibility Study conducted pursuant to this Agreement, which is attached hereto and incorporated by reference herein, shall be no more than $1,5000,000 based upon the following estimates:

Feasibility Study Agreement (FSA)	Estimated FSA Budget	Ineligible FSA Costs/Scope Items excluded from the Total Facilities Grant*	Basis for Total Facilities Grant
OPM Feasibility Study	$405,000	$0	$0
A&E Feasibility Study	$915,000	$0	$0
Environmental & Site	$90,000	$0	$0
Other	$90,000	$0	$0
FSA Subtotal	**$1,500,000**	**$0**	**$0**

FSA Reimbursement Rate	0.0%
Estimated Maximum Total Facilities Grant	**$0**

*This document was prepared by the MSBA based on a preliminary review of information provided by the Town of Medfield for the Dale Street School project. However, this document does not contain a final exhaustive list of all cost/scope items which may be ineligible for reimbursement by the MSBA, nor is it intended to be a final determination of which cost/scope items may be eligible for reimbursement by the MSBA. All project cost/scope items shall be subject to review and audit by the Authority, and the Authority shall determine, in its sole discretion, whether any such cost/scope items are eligible or ineligible for reimbursement. The MSBA may determine that certain additional cost/scope items are ineligible for reimbursement.