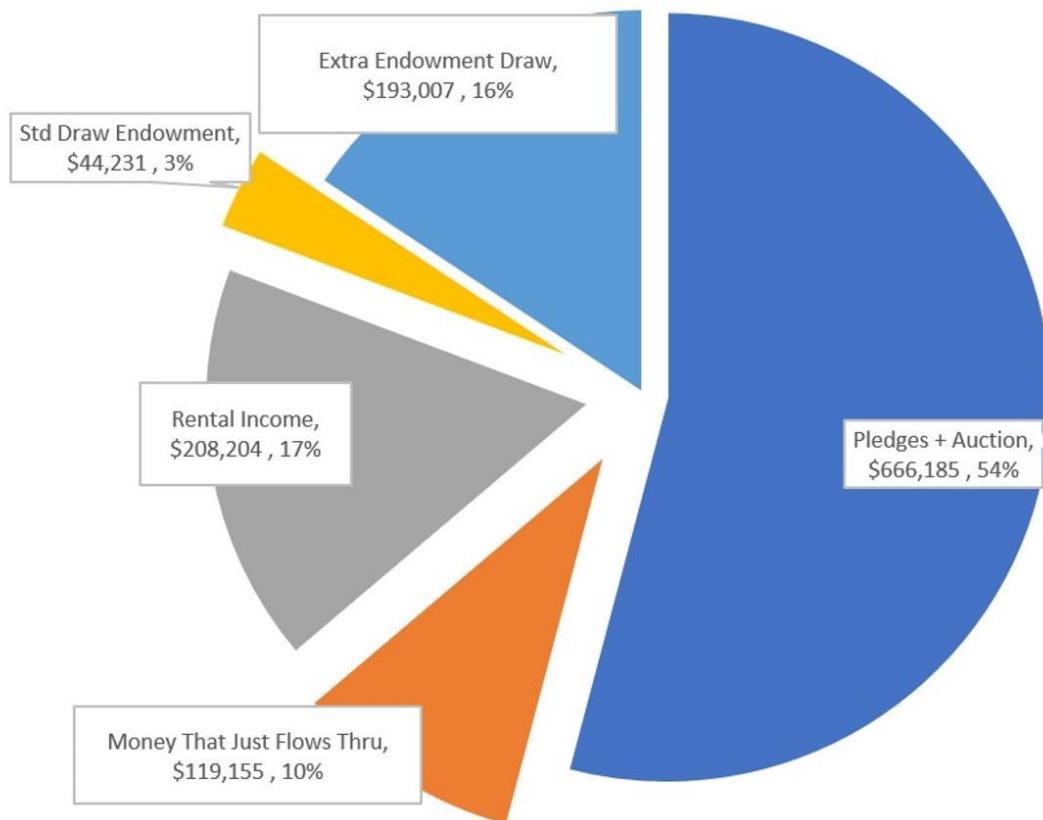


East Shore Unitarian Church 2021-2022 Proposed Budget

Income	
Donations to ESUC - pledges, Auction	666,185
Facilities - Rentals	208,204
Extra Endowment Draw	193,007
Flow-Thru Money	119,155
Std. Draw Endowment	44,231
Income Total	1,230,782

NOTE: The Extra Endowment Draw amount may be reduced by additional potential income sources in 2021-2022 such as Employee Retention Credit, Holly House sale-related funds, or higher than anticipated rental income. The budgeted Endowment Draw Allocation is on a quarterly schedule and can be adjusted during the year.



East Shore Unitarian Church 2021-2022 Proposed Budget

Expenses	
Campus/Facilities + Finance - 4.75 staff	428,904
Minister + Search	162,999
Membership & Fundraising - 1.5 staff	129,508
Real Estate Loan	113,645
Children & Youth - 1.25 staff	101,026
Flow-Thru Event Fees	85,350
UUA Dues, Legal, Insurance	69,264
Music - 1 staff	60,191
Office	42,834
Flow-Thru Social Justice	37,061
Expense Total	1,230,782

