



MIAMI VALLEY

Regional Planning Commission

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MEMORANDUM

TO: Board of Directors
FROM: MVRPC Staff
DATE: September 7, 2023
SUBJECT: Adoption of SFY2023 Transportation Work Program Completion Report

Every year at this time, the Board is requested to adopt the completion report that summarizes the highlights of the MPO's transportation planning efforts for the preceding fiscal year (July 1 to June 30). The report and resolution are then forwarded to the Ohio Department of Transportation (ODOT).

Recommendation

Staff recommends that the Board adopt the attached Resolution and SFY2023 Transportation Work Program Completion Report.

Attachments:

- (1) MVRPC SFY2023 Work Program Completion Report Summary
- (2) Resolution Adopting the SFY2023 Transportation Work Program Completion Report

MVRPC WORK PROGRAM COMPLETION REPORT SUMMARY SFY2023

TASK NUM	ITEM	ANTICIPATED PRODUCT	\$ SOURCE	PERCENT BUDGET UTILIZED	PERCENT DONE	REMARKS
601	Short Range Planning		FTA/ FHWA/ ODOT/ MVRPC	69%	100%	<i>Non 5307 related work in task 601.3 including HSTC and coordination tasks were undertaken under GRMI and 5310 task 674. Text is redundant here and will be consolidated in FY 2024.</i>
601.3	Transit and Human Service Transportation	Continue to apply 5307 Formula Allocation		Staff prepared worksheets for the Full Year FFY2023 Allocation in April 2023. The 5307 transit funding was then allocated between the three transit agencies in our urbanized areas.		
		Work with the regional transit agencies to reevaluate the existing FTA Section 5307 Urban Transit Formula		Due to the changes of the 2020 Census Urbanized Area, the Federal Funding Agreement used to allocate 5307 funds in the region was revised to remove Miami County transit, update outdated references and incorporate low income population into the formula as is current practice by FTA. Miami Co. Transit is now a rural transit system and coordinates with ODOT for funding state and federal funding needs.		
		Provide technical assistance to human services agencies		Staff supported local human service agencies by regularly attending and updating the human service transportation coordination councils in surrounding communities. Staff supported human service transportation agencies in applying for Section 5310 funding.		
		Assist in developing a regional mobility management perspective		Staff partnered with mobility managers on regional projects such as a new driver training program established in partnership with local mobility managers and Clark State College to address regional driver shortages.		
		Continue coordination with transit agencies, ODOT, for-profit and nonprofit transportation providers		Staff regularly attended and supported local transit boards, human service transportation coordination councils, and ODOT Office of Transit meetings to stay engaged on both the local and state level. In addition, staff participated on a number of local transportation advisory groups such as the Greater Dayton RTA Customer Advocacy Group and the Montgomery County Board of Developmental Disability Transportation Planning Group.		
		Take citizen inquiries regarding transportation needs and refer callers to appropriate resources when possible		Staff continued to serve as a source of information to the public by regularly taking phone calls from citizens looking for transportation resources.		
		Continue work to standardize volunteer driver recruiting, screening, and training through the Human Services Transportation Coordination Council		In 2023, Clark State College, MVRPC, local mobility managers and Ohio Means Jobs partnered together to create a standardized driver training program for the region. This new pilot training program is hosted at Clark State and designed to prepare individuals with basic knowledge to prepare individuals for employment in the public and not-for-profit transportation sectors.		
		Assist in developing appropriate transportation solutions for underserved special populations		Staff continued to lead regional coordinated efforts to address gaps in transportation services for underserved populations such as individuals with disabilities, older adults and low-income individuals.		
		Continue to work towards a regional One Call, One Click concept by continuing to partner with ODOT on Gohio Mobility platform and through the regional transportation study which will identify steps towards developing a centralized scheduling hub for the region		Regional transportation study was completed in July 2022 by Stantec consulting services. The study identified recommended steps towards increasing coordination between transportation providers such as standardized communication plans, standardized data collection processes and formalized partnerships between partners. Recommendations from the study will be further evaluated in the 2024 Greater Regional Mobility Initiative Plan update.		
		Research new technologies that may impact the mobility of non-drivers		No work on this element.		
601.4	Safety Planning	Assist ODOT District 7 and 8 and local jurisdictions with funding requests and applications		Staff attended DSRT meetings virtually on Microsoft Teams hosted by District 7.		
		Use the latest available crash data to support transportation programs and PSA messages to the public		Staff reviewed the educational safety messages for SFY 2023 for consistency with high injury or fatality rates crash types and/or rising crash trends.		
601.5	Federal and State Legislation	Monitor transportation and air quality related legislation, regulations and funding		Staff monitored the status and content of various developments regarding the IJA implementation. Staff reviewed Federal Register and grant information and forwarded pertinent information to appropriate staff as necessary.		

MVRPC WORK PROGRAM COMPLETION REPORT SUMMARY SFY2023

TASK NUM	ITEM	ANTICIPATED PRODUCT	\$ SOURCE	PERCENT BUDGET UTILIZED	PERCENT DONE	REMARKS
602	<i>Transportation Improvement Program (TIP) and Project Monitoring and Assistance</i>		<i>FTA/ FHWA/ ODOT/ MVRPC</i>	58%	100%	
602.1	TIP Development	Draft Report				Staff began preparing reports and tables for the new Draft SFY2024-SFY2027 TIP. Staff updated the Web-TELUS database tables, queries, forms and reports to meet the needs of the Draft TIP. Staff compiled the listing of Draft TIP projects for the public participation meeting in January. Staff coordinated with all three transit agencies in the area on submittals of updated TIP information and tables for the Draft TIP.
		Final Draft Report				Comments on the Draft TIP were received and changes were incorporated into the Final Draft TIP. The individual county TIP maps were edited and completed. Staff published the Final Draft TIP in PDF format and made it available at www.mvrpc.org.
		Final Report				Staff drafted a cover memo and resolution for the Final TIP, which was approved by the Board on May 4, 2023. The report was then submitted to ODOT, and subsequently FHWA; final approval of the STIP/TIP was received on July 1, 2023. Website was updated with Final TIP Report and TIP Fact Sheet.
		Amendments				Numerous highway and transit SFY2021-2024 TIP amendments were prepared and processed through the TAC and approved by the Board during the year. All transmittals for the subject amendments were transmitted to ODOT for STIP amendment on a quarterly basis. All proposed and approved TIP amendments were posted on MVRPC's web site and are also available for viewing through the MVRPC Web-TELUS TIP system.
		Staff assistance to ODOT STIP Subcommittee				Staff coordinated with ODOT Central and District Offices in regards to the TIP/STIP Modification process.
		Continue staff training by attending seminars, workshops and conferences				Staff took part in numerous training webinars during SFY2023.
		Participate in Regional and Statewide Transportation Planning efforts/activities				Staff participated on the Statewide LPA Advisory Group and the ODOT E-STIP subcommittee.
602.2	Regional Transportation Planning Program and Project Development and Planning Assistance	Update STP/CMAQ and TA Policies and Major New Program Policies				Staff continued to implement and monitor ODOT's Carryover Reduction Policy. Staff completed minor updates to the Sub allocated Funding Policy including provisions for the new CR funding source. There were no changes to the TRAC Policy and Procedures this year.
		IIJA funding availability memo and implement application process for STP/CMAQ and TA Programs				Staff prepared and presented an IIJA funding availability report to the Board on September 1, 2022. Staff formally requested Board authorization to solicit member jurisdictions for new STP, CMAQ, TA and CR projects, which was subsequently authorized. Staff solicited for STP, CMAQ, TA and CR projects in September-October. Staff compiled the listing of the newly received projects for the public involvement meeting in November and made it available for public comment and review as part of the 30 day comment period. Staff entered received projects into the MVRPC's database. The projects were ranked and 17 STP projects, 5 TA projects and 9 CR projects were approved at the March 2, 2023 Board meeting. The Board approved reserving \$1,500,000 from the CR program to fund a regional project to purchase and install electric vehicle chargers for interested member jurisdictions with MVRPC acting as the Lead Agency. The Board also forwarded 12 CMAQ applications to the Statewide CMAQ committee for their consideration. Staff prepared the approval/disapproval letters and sent to all of the project applicants. Staff worked with numerous jurisdictions regarding potential projects during our solicitation for STP/CMAQ/TA/CR projects.
		Prepare and publish annual listing of obligated projects				Staff prepared a listing of projects that were obligated in SFY2022 and published the list on the MVRPC website.
		Assist jurisdictions with the Complete Streets policy				Staff reviewed all applications for STP and CMAQ funding to ensure compliance with the Regional Complete Streets policy. Staff provided sign-off on project applications which met the policy upon submission. If needed, staff contacted project sponsors when there were questions or when changes were needed. Staff provided ideas, resources and other assistance on how to modify the application to come into compliance with the policy.

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602.2	Regional Transportation Planning Program and Project Development and Planning Assistance	Annual project sponsor survey and TSM summary				Staff completed the CY2022 Local Project Survey and updated databases as appropriate. Staff distributed the CY2023 Local Project Survey and entered the results into the Local Project Database. Staff collected information and updated internal databases to reflect CY2022 TSM activities within the region.
		General assistance to ODOT and project sponsors				Staff provided assistance to numerous jurisdictions and ODOT on projects being programmed into Ellis.
		Assist in preparing project programming information, update TELUS and coordinate with Ellis				Staff reviewed project information in ELLIS and coordinated with the TELUS database. Staff attended numerous project field reviews throughout the year. Staff continued to update the TELUS database, queries, search pages, project pages, and mapping features.
		Develop SFY 2024 Lock-down project listing				Staff prepared a SFY2024 lock-down project list and worked with jurisdictions that had projects scheduled in SFY2024 to ensure the schedules were correct and achievable.
		Project status reviews				Staff prepared and coordinated Bi-annual TIP project reviews for District 7 projects on November 22, 2022 and May 25, 2023 and for District 8 projects on November 23, 2022 and May 22, 2023. Several projects were moved up as a result of discussions during both rounds of meetings.
		Assistance with ODOT's TRAC Major New Program application process				The 2023 TRAC Application Cycle opened on Monday, May 1, 2023 and closed on Wednesday, May 31, 2023. MVRPC received one TRAC application this cycle.
		Participate in the Ohio MPO Statewide CMAQ Program and conduct CMAQ project eligibility determinations				Staff continued to participate in the Ohio Statewide CMAQ committee by participating in meetings and electronic discussions. Staff monitored CMAQ projects for accuracy in order to ascertain available future capacity at the state level. Staff prepared and submitted 8 CMAQ project eligibility determinations during the year.
		Provide assistance to jurisdictions to implement and expedite LRTP projects				As in prior years, staff supported the Region's Priority Development and Advocacy Committee (PDAC) process this year. PDAC identifies important regional projects including transportation projects. Staff evaluated proposed transportation projects for consistency with the LRTP. Staff worked extensively with various jurisdictions to complete FY2024 PDAC applications. Following staff scoring of the FY2024 PDAC applications, staff organized a review panel to review and recommend priorities for proposed regional FY2024 PDAC Transportation and Government Services Applications. The staff recommendations were presented to the Transportation and Government Services Review Panel on January 5, 2023. The TAC approved the list of FY2024 PDAC requests on January 19, 2023 and the list was subsequently approved by the MVRPC Board on February 2, 2023.
		Provide assistance with data, consultant selection, project development and miscellaneous review functions				Staff coordinated changes and evaluated various issues related to project scope and funding for projects throughout the Region including the Chambersburg Road project and the SR 725/I-75 Diverging Diamond Interchange project.
Generate traffic assignment information				Staff responded to numerous consultant requests for regional growth projections and assisted ODOT with certified traffic reviews and data.		

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605	<i>Monitoring and Surveillance</i>		<i>FTA/ FHWA/ ODOT/ MVRPC</i>	<i>79%</i>	<i>100%</i>	
605.1	Planning Databases	Continue updating transportation, land use, and environmental databases	Staff continued updating the development tracking database. Staff created a database of existing and planned Electric Vehicle charging stations. Staff updated transportation, land use, and environmental databases as needed.			
		Implementation of Year 2 counting cycle (2021-2023) by taking supplemental in-house vehicular and bicycle traffic counts	Staff completed Year 2 counts by taking additional in-house counts. Staff coordinated with jurisdictions to submit count data for full count cycle. Staff compiled all counts and conducted quality check of data. Staff maintained database of classified/period counts. Staff purchased new materials and equipment to replace outdated or malfunctioning equipment as needed. Staff performed 17 bike counts studies, in coordination with Kettering, during CY2022. Staff compiled data from 15 trail counters received from three local agencies and recorded on a point shapefile.			
		Federal-aid urbanized area changes and functional classification modifications	Staff initiated coordination with ODOT by assigning a staff member to work on the project.			
		Summarize and analyze planning databases to support on-going planning efforts and disseminate data	Staff provided ODOT with development tracking data and analysis in support of the Montgomery County I-70 corridor TRAC application.			
		Database updates and assistance with Census 2020/ACS Data	Staff continued to monitor annual data releases of the American Community Survey and reviewed and analyzed the first 2020 U.S. Census data releases in particular in relation to changes to the Dayton Urbanized area.			
605.2	Planning Research, Data, and GIS Support	Provide general research, data, and GIS support to agency's planning activities	Staff compiled 2020 Census Urban Area (UA) data and published UA mapping application. Staff compiled new data for the Regional Transportation Planning Organization (RTPO) area. Staff updated various core GIS datasets as required (Jurisdiction boundaries, bikeways, transit, etc.). Staff conducted research on the topic of planning strategies promoting healthy active living in rural, suburban, and urban environments. Staff researched and conducted preliminary demographic analyses to review the active community condition through the equity lens. Staff developed methodology for the Housing Mobility and Accessibility Assessment component of the PLAN4Health Built Environment Assessment Equity Analysis. Staff reviewed study reports and conducted brainstorming activities to identify topic areas for a regional housing assessment. Staff provided technical support on different GIS issues, assisted in using ArcGIS Pro, and managed the agency's ArcGIS Online account.			
		Maintain and enhance agency's web mapping applications, including Miami Valley Geo-Spark	Staff updated and maintained Miami Valley Geo-Spark GIS Open Data Hub site with additional open data, web maps, and mapping applications. Staff updated Geo-Spark with new data for the Regional Transportation Planning Organization (RTPO) area. Staff updated Geo-Spark with data/maps related to the Built Environment Assessment and launched a new Dashboard Gallery. Staff updated transportation Project Evaluation System GIS Application. Staff updated D-Hive to add environmental data and new 3D maps. Staff updated GIS activities mapping application with the latest information.			
		Attend conferences, seminars, and workshops	Staff attended Grants and Government Funding Workshop (August 23), Ohio GIS Conference (September 20 -22), APA OKI Regional Planning Conference (September 28 – 30), Dayton Fair Housing Symposium (October 27), Montgomery County Food Summit (November 10), MV APA Planning and Zoning Workshop (December 2), Sunshine Laws Certified Training (December 14), Sinclair CC Strategic Outlook Symposium (January 27), Tour of Our American Journey Exhibit (February 23), American Planning Association National Conference (April 2 – 4), Ohio Public Health Conference (April 25 – 26), Ohio Land Bank Association Conference (April 27 – 28), and other webinars.			
		Coordinate Resource Center functions	Staff maintained MVRPC's subscriptions and resource center as needed.			
		Coordinate with the U.S. Census Bureau and Ohio Development Services Agency to provide program assistance and publish 2020 Census data products	Staff updated 2020 Census Resource page on the agency web site to incorporate new data products including: demographic and housing data summary sheet; 2020 Census Profile Dashboards covering population and housing data for 6+ county areas; and 2019 Employment Profile Dashboards for All Jobs as well as sub sector job groupings using LEHD datasets. Staff published a feature article on the 2020 Census at the Dayton Daily News.			
		Respond to data, information, and mapping requests	Staff responded to numerous public and private data, information, and mapping requests including: City of Vandalia; City of Kettering; City of Miamisburg; City of Germantown; Harrison Twp., Washington Twp., City of Tipp City; City of Piqua; City of Bellbrook; Dayton Daily News; Miami County; Miami Soil and Water Conservation District; and The Miami Valley Urban League.			

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TASK NUM	ITEM	ANTICIPATED PRODUCT	\$ SOURCE	PERCENT BUDGET UTILIZED	PERCENT DONE	REMARKS
605.3	Regional GIS	Continue to provide GIS support to previous PSS program participants				Staff continued to provide GIS support to past Professional Services Support Program (PSS) participants: City of Trotwood; City of Riverside; Miami County; Bethel Township; and City of Clayton.
		Seek and provide GIS support to new participants				Staff provided assistance with stormwater mapping to the City of Riverside.
		Form project-specific groups with ArcGIS Online				Staff met with the Miami Conservancy District on ideas to facilitate GIS data sharing.
		Participate in Southwest Ohio GIS Users Group (SWOGIS) Steering Committee				Staff participated in SWOGIS Steering Committee and other regional GIS events and activities including the 2022 International GIS Day in November.
		Expand Regional Geospatial Coordination program with additional partners				Staff provided review assistance to the 2022 Montgomery County orthophoto project. Staff continued to support Long Range Recovery Group and local partners by maintaining and editing the Tornado Affected Properties database and dashboard applications.
		Conduct regional projects in partnership with SWOGIS and other organizations				Staff discussed potential future projects with SWOGIS leadership.
		Implement GIS training programs in partnership with subject matter expert GIS professionals				Staff redesigned and hosted a GIS training session on ArcGIS Online focusing on real time data collection through FieldApps in November 2022. Staff designed a new training course focusing on ArcGIS Pro and hosted a training session in May 2023.

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TASK NUM	ITEM	ANTICIPATED PRODUCT	\$ SOURCE	PERCENT BUDGET UTILIZED	PERCENT DONE	REMARKS
610	<i>Continuing Planning - Review and Appraisal</i>		<i>FTA/ FHWA/ ODOT/ MVRPC</i>	<i>78%</i>	<i>100%</i>	
610.1	Long-Range Transportation Planning	Prepare 2050 LRTP amendments and attend TAC and Board meetings		No amendments needed this year. Staff attended TAC and Board meetings as needed in support of the transportation planning program.		
		Travel demand model coordination/LRTP Modeling		Staff coordinated upcoming 2020 validation model update tasks with ODOT modeling staff. Staff updated the 2020 validation network with circa 2017-2022 counts and a copy was provided to ODOT for coordination with statewide model. Staff completed the review of the 2020 QCEW employment data.		
		Develop a yearly transportation network: 2022 highway and transit network		Staff completed network updates to reflect completed projects and changes to the fixed-route transit network made in SFY 2022.		
		Continue staff training by attending seminars, workshops and conferences and updating software		Staff attended numerous short webinars with a focus on safety, the ODOT multimodal design guide, and LPA participation modules. In conjunction with the 2023 Cycling Summit, staff attended Complete Streets training. Staff trained new staff as needed by using both in-house resources and resources available through the ODOT LTAP program.		
		Administer traffic counting program		Staff continued administering traffic counting program. Second year of 2021-23 count cycle was completed and database with most recent qualified counts developed. Staff continued 2021-23 count cycle by selecting count locations and coordinating with jurisdictions to collect counts. Staff monitored traffic volume trends in the State and the Region as a result of the Covid-19 pandemic and decided to continue the in-house traffic counting program in CY 2022.		
		Update and analyze transportation performance metrics		As per the federal performance management requirements, and in coordination with ODOT, staff obtained and examined safety data and statistics for the region and decided to continue to support Ohio's targets for all annual safety performance measures. In preparation for the SFY 2024-2027 TIP, staff prepared a summary of the impact that TIP projects have in the various performance measures in coordination with ODOT and the regional transit agencies.		
		Work with ODOT and regional transit providers to develop and report performance targets		Staff presented the annual safety performance targets to the Board for adoption in December 2022. Staff worked with the regional transit agencies to develop updated Transit Asset Management Plans and targets and needed updates to Public Transit Agency Safety Plans mandated by the IIJA, the updated targets were presented to the Board of Directors in December 2022 for adoption.		
		Update and maintenance of Miami Valley Regional ITS Architecture		The updated regional ITS architecture was adopted by the MVRPC Board of Directors on September 2022.		
		Participate in Regional and Statewide Transportation Planning efforts/activities		Staff served on the OARC Safety Committee. Staff attended OARC (Transportation Committee and Safety Subcommittee) meetings and OTDMUG meetings. Staff participated in the statewide carbon reduction strategy and the coordination of transportation plan projects statewide by providing input on the draft database. Staff participated in Fly Ohio's efforts to advance AAM in the State.		
Participate in the Streetlight data contract for SFY 2023		MVRPC participated in the SFY 2023 statewide Streetlight contract and coordinated the addition of MVRPC members for access to the platform.				

MVRPC WORK PROGRAM COMPLETION REPORT SUMMARY SFY2023

TASK NUM	ITEM	ANTICIPATED PRODUCT	\$ SOURCE	PERCENT BUDGET UTILIZED	PERCENT DONE	REMARKS
610.2	Regional Planning	Lead on regional initiatives that address regional needs with partnering organizations				Staff published PLAN4Health Health Environment Assessment Equity Analysis in August 2022 and shared its analysis results with various partners and stakeholders. Staff published PLAN4Health Built Environment Assessment and supporting applications including County Data Viewer applications with a news release in October 2022. Staff published both Built Environment Assessment Equity Analysis and Housing Mobility and Accessibility Assessment in March 2023. Staff prepared and hosted the second PLAN4Health - Miami Valley workshop on March 2 involving planning and public health professionals. Staff prepared workshop summary document, published it on the website and information hub site, and released it to the workshop participants. Staff presented PLAN4Health – Miami Valley at conferences and to local organizations.
		Develop a new and maintain existing resources and tools, including Miami Valley Data Commons and Planning Tools				Staff updated the Comprehensive Plan and Land Use Plan Inventory.
		Participate and partner on local planning initiatives following the agreed upon project scope				Staff participated in the Dayton Riverfront Plan to update existing web mapping applications and attended working group and steering committee meetings. Staff provided support to the Greene County Regional Coordinating Committee on the Perspectives 2040 future land use plan update project. Work elements included supporting their survey and outreach efforts, providing best practices information, assisting the public open house meeting, and reviewing and commenting on the draft plan. Staff provided support on Beavercreek Twp future land use plan, providing data and participating in Steering Committee meetings and open houses. Staff participated in the City of Riverside Future Land Use Plan, attending Steering Committee meetings and providing feedback on ONE Riverside Comprehensive Plan document. Staff assisted City of Germantown Downtown Redevelopment proposal development and attended monthly Steering Committee meeting to discuss and review consultant progress.
		Upon request, provide planning consultation and technical services to local jurisdictions and other agencies				Staff provided various planning services (project planning, scope consultation, and data/mapping) upon request on the following projects: Montgomery County Land Bank Brownfield Coordination; City of Trotwood Comprehensive Plan Update; WPAFB Compatible Use Plan (CUP) and Military Installation Resiliency Plan(MIR); and Miami County Future Land Use Plan Update. Staff attending meetings on numerous topics Jefferson Twp planning, WPAFB Gate 22B Planning Charrette, and NASA Advanced Air Mobility (AAM) Community Annex meetings.
		Provide status updates to MVRPC TAC and Board of Directors				Staff provided 1st update at the November TAC and December Board meetings on the topic of PLAN4Health – Miami Valley Health Environment Assessment Equity Analysis and Built Environment Assessment. Staff provided 2nd update at the May TAC and June Board meetings on the topic of member planning and GIS support services. Staff provided information for Executive Director’s monthly update publication highlighting various planning information and activities.

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TASK NUM	ITEM	ANTICIPATED PRODUCT	\$ SOURCE	PERCENT BUDGET UTILIZED	PERCENT DONE	REMARKS
625	<i>Public Information and Service</i>		FTA/ FHWA/ ODOT/ MVRPC	103%	100%	
625.1	Public participation and media relations	Ensure compliance with MVRPC's <i>Public Participation Policy</i> and review policy annually for any necessary updates	The public participation policy was followed for all public involvement meetings held during FY2023.			
		Oversee and maintain agency website and various sub-domains to highlight transportation issues and options	The MVRPC Website was updated regularly with public participation meetings, project and program information, and the monthly Executive Director's updates.			
		Routinely review and revise agency contacts in all databases	Agency contacts were updated as needed including new representatives and contacts. New categories were created to organize contacts for new projects.			
		Include outreach to under-served populations through a broad network of community organizations and media outlets	Continued expansion of partner organizations and media outlets who receive news releases and public participation opportunity information from MVRPC.			
		Facilitate the hosting of public meetings and when necessary, produce any documentation relevant to the gathering according to the guidelines in the Public Participation Policy	Coordinated virtual public participation actions for the following topics: Active Transportation Plan 7-28-2022, STP TA CMAQ CR 11-3-2022, Draft Transportation Improvement Program 1-17-2023, Final Draft TIP 4-6-2023.			
		Participate in the Ohio Association of Regional Councils' Communications & Public Participation Subcommittee	MVRPC Communications/Marketing staff participated in the OARC Communications & Public Participation subcommittee.			
		Coordinate a regional safety awareness campaign to address trends in regional crash data	MVRPC conducted a safety advertising campaign in Fall 2022 and June 2023 with messages related to crash trends in the Region. The advertising campaign encouraged cyclists and pedestrians to wear brightly-colored and reflective clothing to be visible to drivers; encouraged motorists to wear their seatbelt; and cautioned of the risks associated with distracted driving and to discourage speeding. These campaigns were promoted on billboards, print publications, bus ads and digital platforms like social media and streaming music services.			

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TASK NUM	ITEM	ANTICIPATED PRODUCT	\$ SOURCE	PERCENT BUDGET UTILIZED	PERCENT DONE	REMARKS
667.1	RIDESHARE Program		FTA/ FHWA/ ODOT/ MVRPC	83%	100%	
667.11	RIDESHARE Program	Continue contract with MORPC to host a web-based, commute solutions search tool	MORPC was the point of contact for the three year contract that started with FY2023 with the company RideAmigos who created the commute solutions platform for GOhioCommute.com.			
		Provide users services on GohioCommute.com or over the phone, if needed	Rideshare representatives provided support for online registering and database management for commute options. Ride matching, transit and bike routes, park n ride locations and bike share locations are updated for the GohioCommute.com for those exploring commute solutions in the Region. For those who do not have access to the internet, Rideshare representatives assisted registering and exploring options by phone.			
		Promote Active Transportation options as outlined in the Ohio Department of Transportation's Plan - Walk.Bike.Ohio	MVRPC partnered with bike to work day celebrations hosted by Five Rivers MetroParks and Wright-Patterson Air Force Base to promote bike commuting. Continued partnership with Bike Miami Valley to distribute bike light kits and clip-on flashing lights promoting the Rideshare Program. MVRPC's Rideshare Program also participated in the 2023 Cycling Summit.			
		Employer Outreach	The Rideshare Program presented information to the Dayton Area Chamber of Commerce Workforce Solutions group and the SupplyChain OKI Workforce Solutions group. Staff attended an employee outreach event at Sinclair College to distribute program information to staff. The Rideshare Program provided commute solution resource information to Honda of Jeffersonville, Sinclair Community College Directors, Scotts, McDonalds Franchise group, Community Rides of Troy.			
		General advertising and outreach to promote RIDESHARE, including cross promoting with the Air Quality Awareness Program and ODOT including MiamiValleyRoads.org	Advertising throughout the year included TV commercials, streaming TV (OTT), static and digital billboards, radio commercials, print ads in newspapers, Dayton Magazine, boosted social media posts, YouTube, Spotify and Audio Go/Pandora commercials. The advertisements promoted the Rideshare Program messages of carpooling, biking, taking transit and MiamiValleyRoads.org which has commute solutions and construction projects in the Region that may impact your commute. The Rideshare Program was a presenting partner for the Virtual Bike Month promotion held by Five Rivers MetroParks. The Rideshare Program promoted Rideshare Week held during the first week of October.			
		Coordinate with ODOT and OARC Rideshare/Air Quality subcommittee to update Rideshare Road Signs as needed	MVRPC staff is part of the OARC subcommittee working with ODOT Central to compile a list of the updated signs needed for the state and work on fulfilling those sign replacements.			
		Coordinate the "Drive Less Live More" Initiative	The Drive Less Live More Initiative commercial aired in June to promote walking, biking, carpooling or taking transit to events, festivals, concerts, other events rather than driving alone. This commercial was featured on TV, newspaper, radio, social media, and digital platforms. A partnership with the Levitt Pavilion promoted the Drive Less Live More message on their "How to Get There" webpage, social media and on location to venue attendees. A partnership with Troy Community Radio promoted the Drive Less Live More message as part of the community calendar feature.			
		Coordinate the Guaranteed Ride Home Program	MVRPC continued to offer and promote the Guaranteed Ride Home Program. No requests were received in FY 2023.			
		Participate in RIDESHARE / Air Quality OARC meetings	MVRPC staff attended all OARC Rideshare/Air Quality subcommittee meetings.			

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TASK NUM	ITEM	ANTICIPATED PRODUCT	\$ SOURCE	PERCENT BUDGET UTILIZED	PERCENT DONE	REMARKS
667.2	<i>Air Quality Awareness Program</i>		<i>FTA/ FHWA/ ODOT/ MVRPC</i>	<i>80%</i>	<i>100%</i>	
667.21	Miami Valley Air Quality Awareness Program	"Air Quality Alert" issued in coordination with RAPCA	RAPCA issued eight (9) Air Quality Alerts (AQA) between July 1, 2022 and June 30, 2023. Two (2) for Ozone and six (7) for PM2.5. Between July 1, 2022 and June 30, 2023 RAPCA measured five (5) exceedance days of the 2015 8-hour ozone standard (>70 ppbv) and six (6) exceedance days of the 2006 24-hour PM2.5 standard (>35µg/m3) and one (1) exceedance of the 24-hour PM10 standard (>150µg/m3).			
		Update outreach materials and distribution lists for AQAs	Distribution lists were updated as needed to include new partners or members of the public who registered to receive notifications. The daily AQI forecast email sign-up was promoted on the press release and MiamiValleyAir.org website.			
		Provide custom emails for when an air quality alert is issued for the Region	Emails were sent out each day that an Air Quality Alert is issued. This email was integrated into MVRPC's new e-newsletter delivery platform. The press release for air quality alerts was adjusted based on the level and type of pollution forecasted for the Region.			
		Coordinate with GDRTA, Clark County-Springfield TCC, Springfield City Transit, Miami County Transit and Greene CATS when the advisories are issued	Notifications were sent via email to partners if and when an Air Quality Alert is issued. These notifications are sent the day before the forecasted day.			
		Continue to maintain the air quality website (www.MiamiValleyAir.org) with program information	MiamiValleyAir.org features updated air quality index information for the Dayton Area, actions residents can take to reduce air pollution and information regarding air quality alerts and how to receive the alerts. The website is reviewed annually for updated information regarding the region and suggested actions to reduce air pollution.			
		Advertising and outreach efforts promoting the program messages of actions to reduce air pollution and information about AQA's	MVRPC advertised the Air Quality Awareness program messages using TV commercials, streaming TV (OTT), static and digital billboards, radio commercials, print ads in newspapers, Dayton Magazine, social media, YouTube, Spotify and Audio Go/Pandora commercials. On days when Air Quality Alerts are issued advertisements about the alert are featured on digital billboards, ITS signs, Dayton Daily News, Digital Media partners, MVRPC's social media platforms and email sent to partners. In addition, the National Weather Service activates the alert on their website which is picked up by affiliates and push notifications are sent out for the AQA and reshares the alerts on their social media channels. MVRPC's Air Quality Awareness Program participated in an event held in front of Dayton Dragons stadium to promote EV cars and Air Quality.			
		Participate in RIDESHARE / Air Quality OARC meetings	MVRPC staff attended all OARC Rideshare/Air Quality subcommittee meetings.			
667.22	Enhanced Air Quality Forecasting	Contract with RAPCA / Forecasting Service / Consultant for enhanced, year-round air quality forecasting	The AQA forecasting program was in effect throughout the year. RAPCA and MVRPC coordinate regularly regarding forecasts, training, and educational conferences. We have a contract agreement with Sonoma Technology, Inc. (STI) to provide us with updated forecasting tools. This helps us to continue enhancing our air quality forecasting skills.			

MVRPC WORK PROGRAM COMPLETION REPORT SUMMARY SFY2023

TASK NUM	ITEM	ANTICIPATED PRODUCT	\$ SOURCE	PERCENT BUDGET UTILIZED	PERCENT DONE	REMARKS
667.3	<i>Alternative Transportation Program</i>		<i>FTA/ FHWA/ ODOT/ MVRPC</i>	<i>56%</i>	<i>90%</i>	
667.31	Alternative Transportation Activities/ Outreach	Complete an active transportation "dashboard" feature for MVRPC website to report on regional progress in becoming more bike and walk friendly	Review of opportunities and available data led to a focus on a more user-centered, community-based series of bike comfortability maps, centered initially on the Miami Valley Trail Communities, is a more valuable tool to develop.			
		Participate in opportunities to increase public awareness of alternative transportation	MVRPC staff used consultant support to update the Miami Valley Bikeways Map and Guide for the 7th Edition. 55,000 copies of the map were printed and distributed to park districts and other trail managing agencies, visitors bureaus, bike shops, and other advocates for free distribution to the public. The map can be viewed/downloaded from the MVRPC web site here: https://www.mvrpc.org/transportation/bikeways-pedestrians/bikeways-map . MVRPC also supported planning and deployment of EV charging infrastructure, supporting two Drive Ohio NEVI meetings in the region, as well as supporting the EV project under CR funding. MVRPC participated in outreach events, such as the Miami Valley Cycling Summit in Dayton to share information about transportation cycling, and carpooling.			
		Attend meetings that focus on Safe Routes to School coordination and participate in outreach activities	MVRPC staff participated in implementation meetings for the SRTS plan for the City of Dayton, through the Dayton Children's Safe Kids Committee. Dayton is transitioning from the Large District SRTS plan to a comprehensive city AT Plan, which will include SRTS elements. Staff participated on the Steering Committee for the new Dayton AT Plan process through the full year. The City of Dayton is transitioning their bike plan and the large district SRTS plan into a single, combined City Active Transportation Plan.			
667.32	Alternative Transportation Planning Activities	Provide assistance to jurisdictions related to implementation of Regional Complete Streets Policy	MVRPC staff reviewed all STP, CMAQ, TA and CR applications received for funding for compliance with the MVRPC Regional Complete Streets Policy. Guidance and suggestions for consideration of the needs of pedestrian, bicycle and transit users were made for select applications. Specific AT infrastructure issues were integrated into the Multimodal Design Guide Training delivered on June 29, 2023. MVRPC staff participates in the Vandalia BPAC, which is supporting city efforts to develop a complete streets policy and AT Plan. MVRPC also participates in the Dayton Walk/Bike/Ride committee. Presentation was made to the Kettering BPAC regarding the AT Plan.			
		Complete a comprehensive update of the 2015 Bike Plan Update, transforming it into a Regional Active Transportation Plan aligned with Walk.Bike.Ohio	MVRPC staff completed the plan development, review, public comment and adoption process for the new Miami Valley Active Transportation Plan. The plan was adopted in October 2023. The plan is available on the MVRPC web site here: https://www.mvrpc.org/transportation/bikeways-pedestrians/active-transportation-plan . Presentations on the completed plan and planning process were made to various community planning boards and BPACs, as well as ODOT's MPO/RTPO Conference in Columbus.			
		Schedule and staff the regional bikeways committee meetings	In coordination with Bike Miami Valley, Rails to Trails, and other advocates, MVRPC planned and hosted meeting of the Regional Active Transportation committee in August 2022, December 2022, March 2023, and June 2023. Meeting topics included discussion of bicycle, pedestrian and transit access infrastructure.			
		Plan for the safety, security, accessibility, integration and connectivity of the transportation system for motorized and non-motorized users	During the fiscal year, MVRPC hired its first Active Transportation Planner, to directly support alternative transportation planning work. MVRPC staff actively maintained GIS data layers for both bicycle facilities (MPO, RTPO and beyond) and sidewalk infrastructure in the MPO area. Technical assistance was provided to Dayton, Huber Heights, Yellow Springs, Springboro regarding active transportation infrastructure design. MVRPC sponsored two in-person training deliveries: Complete Streets Policy Development on May 19, 2023 and Multi-Modal Design Guide training on June 29, 2023. Both courses were offered free of charge to engineers and planners across the Miami Valley. MVRPC actively supported efforts by City of Trotwood and Five Rivers MetroParks to develop a RAISE grant application for the remaining gap in the Wolf Creek Trail.			

MVRPC WORK PROGRAM COMPLETION REPORT SUMMARY SFY2023

TASK NUM	ITEM	ANTICIPATED PRODUCT	\$ SOURCE	PERCENT BUDGET UTILIZED	PERCENT DONE	REMARKS
674.1	<i>Administration of the Coordinated Public Transit-Human Services Transportation Plan</i>		FTA/ FHWA	56%	85%	<i>We had considerable staff turnover in our 5310 program during the year. While we are catching up, staffing has solidified and we have moved ahead with combining the urban and rural transit coordination efforts.</i>
674.13	Coordinated Public Transit Human Services Transportation Plan	Advise and convene Human Services Transportation Council on administrative changes of the 5310 program to include new solicitation, application process, and reporting requirements	Section 5310 program administration has successfully transitioned to ODOT Office of Transit who is now the designated recipient for the Dayton Urbanized Area. MVRPC sent out letters to past recipients about the change as well as used other sources of media such as Constant Contact and MVRPC website to notify of the change. In addition, MVRPC advised the council directly during quarterly meetings and staff provided one-on-one technical support to agencies who applied for funding.			
		Convene and facilitate quarterly Human Services Transportation Coordination Council meetings	MVRPC staff coordinated merging the HSTC council which covered 3+ counties in the urbanized area into a larger GRMI council covering 8-counties in both urbanized and rural areas. Staff planned and prepared quarterly meetings, managed communication and provided support to the council through technical assistance and resources.			
		Convene ad hoc working groups focused on expanding services, driver issues, resource sharing, information sharing and other coordination opportunities; develop momentum towards developing and implementing consistent driver and vehicle standards	MVRPC staff and local mobility managers established a new driver training program in partnership with Clark State College to address regional driver shortages. MVRPC staff is actively part of a small working group that meets regularly to expand outreach of the program, bring partners to the table and to grow the program to address driver shortages and standardize driver training.			
		Assist in maintaining and implementing existing informational tools such as www.miamivalleyridefinder.org and new tools such as Gohio Commute Mobility statewide tool	Both Gohio Community Mobility and Miami Valley Ride Finder are tools managed and supported by local Mobility Managers in the region. MVRPC staff offers direct support to Mobility Managers by making connections to new providers in the region which are added to the websites as needed. MVRPC staff supported the launch of the Gohio Community Mobility statewide tool by reviewing and testing the site for accuracy.			
		Work with partners to implement the HSTC plan	The HSTC plan has been merged into the GRMI plan in FY2023. Staff assisted in implementing the GRMI plan by supporting Section 5310 applicants in applying for funding, partnering with Clark State College to create a regional driver training program, supporting expanding volunteer driver program into new counties in partnership with Catholic Social Services.			
		Continue to network/expand membership of the HSTC	The HSTC council which previously served 3+ counties, has now expanded to 8 counties through the GRMI. MVRPC continues to engage and expand outreach through various platforms and events in 2023: Montgomery County Board of Developmental Provider Meetings, Montgomery County Frail Elderly Services Advisory Committee Meetings, Gala of Hope Dayton Cancer Care Consortium, etc.			

MVRPC WORK PROGRAM COMPLETION REPORT SUMMARY SFY2023

TASK NUM	ITEM	ANTICIPATED PRODUCT	\$ SOURCE	PERCENT BUDGET UTILIZED	PERCENT DONE	REMARKS
674.13	Enhanced Mobility for Seniors and People with Disabilities (Section 5310)	Provide technical assistance to providers for ODOT solicitation cycle				MVRPC staff held a Section 5310 grant workshop on March 14, 2023 to support the application cycle for funding for SFY 2024 and to ensure the remaining \$1.5 million 5310 grant allocations are spent down in the coming year(s) and do not lapse. A total of 24 agencies representing various non-profit and governmental agencies attended the in-person Section 5310 grant workshop, of the 24 agencies who joined 17 agencies submitted letters of intent to apply for funding in SFY 2024. Additional support and outreach provided: survey of attendees to provide specific follow-up support; direct outreach to past 5310 vehicle recipients to encourage applying for operations and preventative maintenance; provided step-by-step guides and checklists to prep for application process; offered open 5310 grant application hours weekly to anyone who needs direct one-on-one coaching and support.
		Work with ODOT to establish a scoring/ award process for MPO 5310 applicants				MVRPC successfully reviewed, scored and made project recommendations to ODOT Office of Transit for project awards in SFY 2023. Section 5310 grant dollars in the amount of \$275,400 were awarded to 2 agencies in Greene, Miami and Montgomery Counties. MVRPC staff organized a scoring panel of representatives from agencies which have a vested interest in transporting people using specialized transportation, but do not directly benefit from the funding: Area Agency on Aging, Opportunities for Ohioans with Disabilities, Veteran's Affairs. Each panelist evaluated and scored applications to establish a list of priority projects to be funded.
		Work with ODOT to ensure sub-recipients are meeting Title VI requirements				MVRPC Title VI program was adopted and approved by the Board of Directors June 1, 2023. Sub recipients are expected to follow MVRPC's Title VI requirements outlined on page 21.
		Perform 5310 administration functions				MVRPC staff provided technical support to applicants during SFY2023 solicitation cycle and reviewed and scored grant applications for recommendations to ODOT Office of Transit. MVRPC tracked and reviewed bi-annual reports submitted by sub recipients for compliance and reported to the National Transit Database (NTD) on past awards. The annual report was submitted October 2022 to the NTD and the FTA accepted the 2022 report and data revisions for the database.

MVRPC WORK PROGRAM COMPLETION REPORT SUMMARY SFY2023

TASK NUM	ITEM	ANTICIPATED PRODUCT	\$ SOURCE	PERCENT BUDGET UTILIZED	PERCENT DONE	REMARKS
674.14	Greater Region Mobility Initiative	Convene GRMI Human Services Transportation Coordination Council meetings				GRMI meetings were held quarterly throughout the year.
		Meet with Mobility Managers in Region 2 to discuss transportation related topics throughout region and shape content for GRMI Council meetings				Mobility managers serve as long standing members on the GRMI Advisory Committee. The GRMI Advisory Committee met in April and May 2023 to review progress of the GRMI Plan goals and strategies and helped establish a vision for the 2024 GRMI Plan update.
		Conduct outreach to older adults and people with disabilities for planning and recruitment				Outreach and engagement with impacted populations continues to be a top need for the council. In 2023, MVRPC staff engaged directly with organizations which support disability advocacy such as Access Center for Independent Living, Montgomery and Greene County Boards of Developmental Disabilities, and We Care Arts. In the coming year, MVRPC will be directly engaging with impacted populations by implementing a regional survey and organizing a series of focus groups with different populations.
		Work with GRMI Advisory Committee to establish regional performance metrics and a regional transportation survey				No work completed in SFY2023. Regional performance metrics and a regional transportation survey will be included in the 2024 GRMI Plan update in SFY2024.
		Finalize work with ODOT on the development of future regions and RCAs through development of a Regional Coordinated Plan Guidance document				MVRPC staff representing Region 2 along with OMEGA staff representing Region 9 and MORPC staff representing Region 6 met regularly with ODOT Office of Transit staff to advise on the content of the Regional Coordinated Plan Guidance document. ODOT Office of Transit is finalizing the Regional Coordinated Plan Guidance by the fall of 2023.
		Conduct annual update of regional transportation coordination plan and review SWOT Analysis				The four step annual review process completed in 2023 includes: meetings held in each county to review local unmet needs; GRMI Council reviewed the SWOT analysis to understand progress made in 2022; GRMI Advisory Committee reviewed changes to the local unmet needs and regional SWOT assessment to determine progress of goals and strategies; final plan amendment submitted to ODOT Office of transit with letters of support from Boards of County Commissioners. A total of 45 individuals representing local area non-profits, government agencies, transit agencies and county boards evaluated local unmet needs on behalf of the clients they serve.
		Work with GRMI Council to implement regional coordination plan goals				MVRPC staff continues to work with the GRMI Council to support implementation of plan goals through projects and initiatives such as the regional driver training program at Clark State College; Section 5310 funded medical shuttle partnership between three transit agencies in Greene, Miami and Montgomery County; and RideConnect volunteer driver program ran by Catholic Social Services.
		Provide Section 5310 funding recommendations to ODOT for Champaign, Clark, Darke, Preble and Shelby Counties				MVRPC successfully reviewed, scored and made project recommendations to ODOT Office of Transit for project awards in SFY 2023. Section 5310 grant dollars in the amount of \$575,194 were awarded to 5 agencies in Champaign, Clark, Darke, Preble and Shelby Counties. MVRPC staff organized a scoring panel of representatives from agencies which have a vested interest in transporting people using specialized transportation, but do not directly benefit from the funding: Area Agency on Aging, Opportunities for Ohioans with Disabilities, Veteran's Affairs. Each panelist evaluated and scored applications to establish a list of priority projects to be funded.
		Provide support to regional mobility management projects				MVRPC staff continues to partner with mobility managers on regional mobility management projects such as the regional driver training program at Clark State College and RideConnect volunteer driver program at Catholic Social Services.
		Provide support to the regional transit assessment project administered through Clark County TCC				Regional transportation study was completed in July 2022 by Stantec consulting services. MVRPC staff attended visioning workshops and provided charts and data to Stantec consultants which were incorporated in the final report. Recommendations from the study will be further evaluated in the 2024 Greater Regional Mobility Initiative Plan update.
		Continue to network and expand the GRMI Council including transit users, transportation agencies, clergy, medical facilities, public health and other interested parties				MVRPC staff continues to expand outreach and serve the existing partners. 2023 continued to prove to be a hard year for many small non-profit agencies who are still struggling to overcome staffing challenges with constant turnover in key leadership. MVRPC staff continues to support expanding outreach but also re-educating existing partners on the role of regional coordination during times of staff turnover.
		Draft process to create a Section 5310 allocation to regions				No work was completed on this activity. This is no longer a priority by ODOT Office of Transit who manages the Section 5310 program administration.
Monitor and support the Mobility Ohio Pilot program and identify opportunities to prepare the MVRPC region for potential expansion				No activity. Mobility Ohio Pilot program is an ODOT Office of Transit project that is being piloted in another region and was on hold most of 2023. MVRPC will engage and identify ways to incorporate what we learn into the 2024 GRMI plan update.		

MVRPC WORK PROGRAM COMPLETION REPORT SUMMARY SFY2023

TASK NUM	ITEM	ANTICIPATED PRODUCT	\$ SOURCE	PERCENT BUDGET UTILIZED	PERCENT DONE	REMARKS
674.2	<i>Transit Exclusive Planning (GDRTA)</i>		<i>FTA/ FHWA/ ODOT/ MVRPC</i>	<i>100%</i>	<i>100%</i>	
674.2.1	Market Research & Customer Outreach	Customer Satisfaction Surveys				RTA participated in the annual American Bus Benchmarking Group (ABBG) Survey, which surveyed our customers on the safety, quality and customer service of our system.
674.2.2	Annual Planning & Zoning Workshop	Materials, Planning and Event Development				RTA worked on and attended this event Q4 2022.
674.2.3	Coordinated Planning	Coordinate with MVRPC, ODOT, and FTA to update RTA's Transit Asset Management Plan as needed and work together on RTA's Public Transportation Agency Safety Plan				RTA's Public Transportation Agency Safety Plan was last updated in 2022 and is still current. However, RTA is considering updates which would take place in 4th quarter of 2023.
674.2.4	2022 Title VI Passenger Fare Survey and Report	The survey and report is to insure that RTA provides a fair and equitable fare program and structure. This effort will be completed in accordance with RTA's policies and procedures related to Title VI				The Fare Report was completed and approved by the Board of Trustees in late 2021. RTA also completed a Title VI Analysis and Report, which was approved by the Board of Trustees in June 2023.
674.2.5	Member of Human Services Transportation Council and Greater Regional Mobility Initiative Council	Participate, support and provide assistance in achieving the goals of both councils which are focused on improving the overall mobility of seniors, people with disabilities and low-income within the Miami Valley region and surrounding counties supported by the MVRPC				On-going participation by RTA staff.

MVRPC WORK PROGRAM COMPLETION REPORT SUMMARY SFY2023

TASK NUM	ITEM	ANTICIPATED PRODUCT	\$ SOURCE	PERCENT BUDGET UTILIZED	PERCENT DONE	REMARKS
674.3	<i>Transit Exclusive Planning (Miami County Public Transit)</i>		<i>FTA/ FHWA/ ODOT/ MVRPC</i>	100%	100%	
674.3.1	Coordinated Planning	Coordinate with MVRPC, ODOT, and FTA to update RTA's Transit Asset Management Plan as needed and work together on the upcoming Public Transportation Agency Safety Plan	Completed.			
		Work with a consultant on finance planning and costing	Completed.			
674.3.2	Attend HSTC meetings and serve on project sub-committees	Participate, support and provide assistance in achieving the goals of the council which is focused on improving the overall mobility of seniors, people with disabilities and low-income within the Miami Valley Region and surrounding counties supported by the MVRPC. Establishing new and expanding existing transportation partnerships.	Attended and participated in the HSTC meetings.			
674.3.3	Attend GRMI meetings and serve on project sub-committees	Participate, support and provide assistance in achieving the goals of the council which is focused on improving the overall mobility of seniors, people with disabilities and low-income within the Miami Valley Region and surrounding counties supported by the MVRPC. Establishing new and expanding existing transportation partnerships.	Participated in the GRMI meetings quarterly. Assistance with the GRMI plan as one of the Advisory Committee.			
674.4	<i>Transit Exclusive Planning (Greene County Transit Board-Greene CATS)</i>		<i>FTA/ FHWA/ ODOT/ MVRPC</i>	100%	100%	
674.4.1	Attend HSTC meetings and serve on project sub-committees	Alignment of Access Ohio 2045 strategies with MPO Transportation Plan development. Establishing new and expanding existing transportation partnerships	Attended meetings and served on sub-committees.			
674.4.2	Attend GRMI meetings and serve on project sub-committees	Alignment of Access Ohio 2045 strategies with GRMI Transportation Plan development. Establishing new and expanding existing transportation partnerships	Attended meetings and served on sub-committees. Helped to create regional driver training program with Clark State College.			
674.4.3	Upgrade of Miami Valley Ride Finder website	Updates to website, inclusion of GRMI county transportation providers, coordination with similar ODOT websites	Managed website throughout the year, infrastructure for additional county providers created but providers not yet added, updated Greene, Miami, and Montgomery County information as needed.			
674.4.4	Update Transit Asset Management Plan	Updated Transit Asset Management Plan	Updated Transit Asset Management Plan 7-11-2023			

MVRPC WORK PROGRAM COMPLETION REPORT SUMMARY SFY2023

TASK NUM	ITEM	ANTICIPATED PRODUCT	\$ SOURCE	PERCENT BUDGET UTILIZED	PERCENT DONE	REMARKS
697	<i>Work Program Administration</i>		<i>FTA/ FHWA/ ODOT/ MVRPC</i>	<i>111%</i>	<i>100%</i>	
697.1	Work Program Administration	Transportation program supervision	Technical supervision and program oversight was provided.			
		Committee staff support	Staff support was provided for the following Board of Directors Meetings: August 4, September 1, October 6, December 1, February 2, March 2, May 4, and June 1.			
		Transportation Budget and Work Program	Draft Work Program and Budget was completed and sent to ODOT March 3, 2022.			
		Transportation Budget and Work Program Amendments	Final work program and budget was completed and sent to ODOT May 5, 2022. FY2022 budget revisions were submitted September 1.			
		Progress Report	Staff produced the SFY 2022 final completion report, which was approved by the Board on September 1, 2022 and submitted to ODOT on September 2, 2022.			
		Coordination with ODOT and OARC	Coordination with ODOT and OARC was completed.			
		Coordination with other MVRPC divisions, jurisdictions, system operators and other agencies	Staff continued to work closely with OARC, ODOD, ORDC, and OEPA member jurisdictions with other agencies as necessary.			
		Annual Title VI Compliance Report	Updated Title VI Completion Report was submitted as a part of the Work Program and Budget submission.			

MVRPC WORK PROGRAM COMPLETION REPORT SUMMARY SFY2023

TASK NUM	ITEM	ANTICIPATED PRODUCT	\$ SOURCE	PERCENT BUDGET UTILIZED	PERCENT DONE	REMARKS
700	<i>Regional Transportation Planning Organization Pilot Program</i>		FTA/ FHWA/ ODOT/ MVRPC	73%	50%	<i>Excellent progress made considering: starting a new plan from scratch with counties that haven't worked together before has been difficult and we have had staff challenges. We are currently fully staffed. Plan adoption anticipated late calendar year 2024.</i>
705.1	Transportation Planning Databases	Develop initial transportation and other planning databases	Staff socioeconomic, demographic, transportation and development tracking databases for Darke, Preble, and Shelby counties. Staff gathered, analyzed, and stored transportation, census, environmental, and bikeway information for the Region. Staff entered all existing projects with PIDs located in Darke, Preble and Shelby Counties into TELUS. Staff created and organized geodatabases storing RTPO infrastructure and results from spatial analyses.			
		Analysis and data summary of transportation and other planning databases	Staff performed existing condition analysis on the RTPO Region. Existing condition infrastructure analyses focused on the functional class distribution, regional bikeway system, public transit options, airports, railroads, pavement conditions, bridge conditions, as well as roadway characteristics. A safety analysis pinpointing where and how many crashes occurred in the Region was performed: crash locations were ranked based on several factors (crashes with serious injuries or that were fatal were prioritized). Top intersections and roadway segments where crashes occur were identified. Staff performed various traffic flow analyses from measures such as Annual Average Daily Traffic (AADT), Truck Volume, Level of Service, and Annual Speed data gathered primarily from ODOT TIMS and INRIX.			
		Respond to information requests	Staff provided information in support of the Versailles Truck Route TRAC application.			
710.1	Long-Range Transportation Planning	Goals and Objectives	The Region's transportation goals and objectives were finalized in February 2023 following a facilitated group goal exercise at the November 2022 Steering Committee meeting. The objective of the exercise was to identify the collective transportation values of the communities in the Region and develop a shared transportation vision. The final goals and objectives included the themes of Safety, System Preservation, Mobility, Economic Development, Quality of Life, and Stewardship.			
		Existing Conditions	Staff collected and worked with Existing Conditions data for the RTPO Region. Existing conditions for the State of the Region include information on the Region's socio-demographic profile, vulnerable populations and limited English population, journey to work characteristics, employment, and environmental resources. Existing transportation conditions focused on the functional class distribution, regional bikeway system, public transit options, airports, railroads, pavement conditions, bridge conditions, as well as roadway characteristics. Crash and traffic pattern information was also collected and analyzed. Information has been organized and stored for future reference.			
		Future Conditions	No activity this fiscal year.			
		Needs Analysis	No activity this fiscal year.			
		Plan Recommendations	No activity this fiscal year.			
		Fiscal Analysis	Staff started gathering resources to complete the fiscal analysis for the Regional Transportation Plan, including inflation and current and past STIP project cost information by mode and funding source.			
		Report Write Up	Staff have nearly completed Chapters 1, 2, and 3. Chapters 1 and 2 include information on MVRPC organizational structure, RTPO pilot plan participation, the Region's socio-demographic profile, vulnerable populations and limited English population, journey to work characteristics, employment, and environmental resources. Chapter 3 includes sections on all relevant existing transportation conditions and maps depicting that information.			
Prepare and attend various transportation planning related meetings	Staff attended and led various transportation planning-related meetings including 4 of the Steering Committee. Staff compiled and presented regional information during Steering Committee meetings and informal workshops as various analyses were completed. In addition, staff met with representatives from the various RTPO counties individually to discuss their visions for potential bikeway plans for the short-term (2023-2030) and long-term (2030-2050). Staff attended ODOT RTPO quarterly coordination meetings.					
725.1	Public Participation and Service	Public Participation	Staff completed gathering information for Media contacts focused on the RTPO geography. Staff researched and began compiling lists for public participation contacts for the Region.			



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RESOLUTION 23-034 ADOPTING THE SFY2023 TRANSPORTATION WORK PROGRAM COMPLETION REPORT

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro, and Franklin Township in Warren County; and

WHEREAS, MVRPC’s Board of Directors serves as the policy and decision making body through which local governments guide the MPO’s transportation planning and programming processes; and

WHEREAS, the SFY2023 Transportation Work Program and Budget were adopted and amended by the Miami Valley Regional Planning Commission; and

WHEREAS, various reports listed in the SFY2023 Transportation Work Program Completion Report have previously been acted upon by the Miami Valley Regional Planning Commission's Board of Directors, as appropriate.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Miami Valley Regional Planning Commission adopts the **SFY2023 Transportation Work Program Completion Report** and authorizes the Executive Director to submit this report and any additional information to funding agencies to document work completed in SFY2023.

BY ACTION OF the Board of Directors of the Miami Valley Regional Planning Commission.

Brian O. Martin, AICP
Executive Director

Greg Simmons, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date