

# **FY2019-2023 Statewide Transportation Improvement Fund (STIF) Plan**

**Westside Economic Alliance**

**January 9, 2018**

# HB 2017 Requirements

- Plan must include description of amount used for:
  - Increased Frequency to low-income areas
  - Natural gas or electric buses
  - Fare reduction for low-income
  - Expansion of bus routes and service to low-income areas
  - Improved connections inside/outside districts
  - Reduced fragmentation of services
  - Minimum of 1% of funding for student transportation

# HB2017 Transit Advisory Committee

## Jurisdictional Representatives

- Clackamas County
- Multnomah County
- Washington County
- City of Portland
- Metro

## Rider Representatives

- Clackamas County
- East Multnomah County
- Washington County
- Downtown Portland

## Transportation providers

## Rural communities

## K-12 schools

## Community Colleges

## Advocates

- Low income
- Limited English
- Immigrants/refugees
- Seniors
- People with disabilities
- Environment
- Environmental justice
- Labor
- Business
- Job seekers
- Active transportation

## Final STIF Funding Allocation

~\$49 mil (FY20)

~\$50 mil

Senior & Disabled Transportation  
\$1 mil (2%)

School Transportation  
\$490,000 (1%)

Regional Coordination  
\$3 mil (6%)

Electric Bus Program  
\$5 mil (10%)

Low Income Fare  
\$12 mil (24%)

Service FY19-FY23 \$28 mil (57%)  
Includes buses & system capital:  
More Frequency  
More Coverage  
Later/Earlier Service  
Weekend Service



Security  
\$2 mil (4%)

ETC  
Transit Priority  
\$10 mil (20%)

Amenities  
Digital Displays  
Accessible Bus Stops  
\$10 mil (20%)

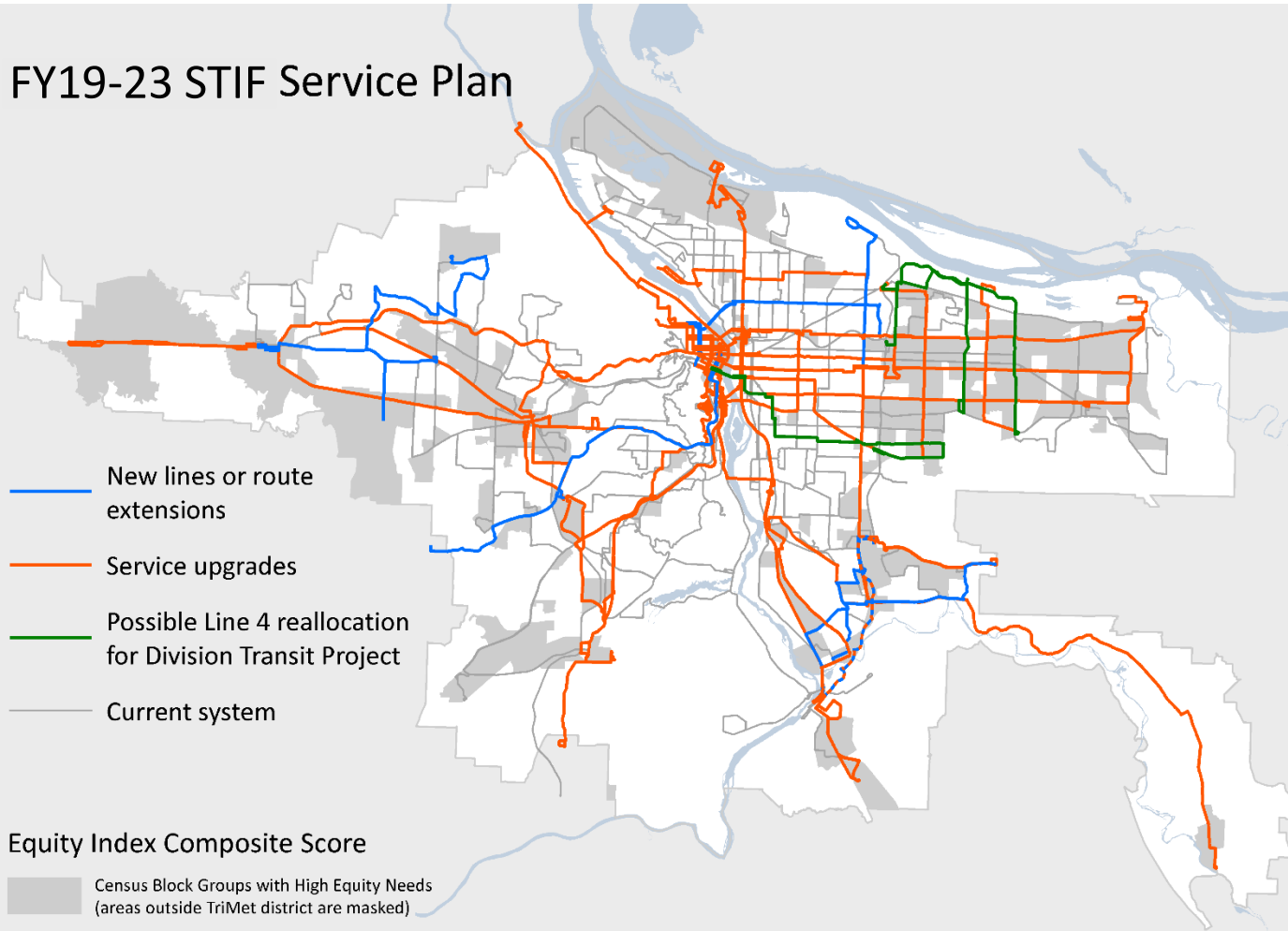
Electric Bus Program  
\$28 mil (56%)

# STIF Plan and Public Priorities

<u>Top Tier Priorities:</u>	<u>2<sup>nd</sup> Tier Priorities:</u>	<u>3<sup>rd</sup> Tier Priorities:</u>
Expand Service Coverage ✓	More Weekend Service ✓	Bus Rapid Transit
More Frequent Service ✓	More Early/Late Service ✓	Fewer Stops
Get Buses Through Traffic ✓	Larger Buses	Customer Service
On-Street Amenities ✓	Electric Buses ✓	School Partnerships ✓
Physical Improvements at TCs ✓	Digital Displays ✓	
Additional Security Staff	Reduce Fares - Low Inc. Youth/HC	
	Reduce Fares for All Youth/HC	

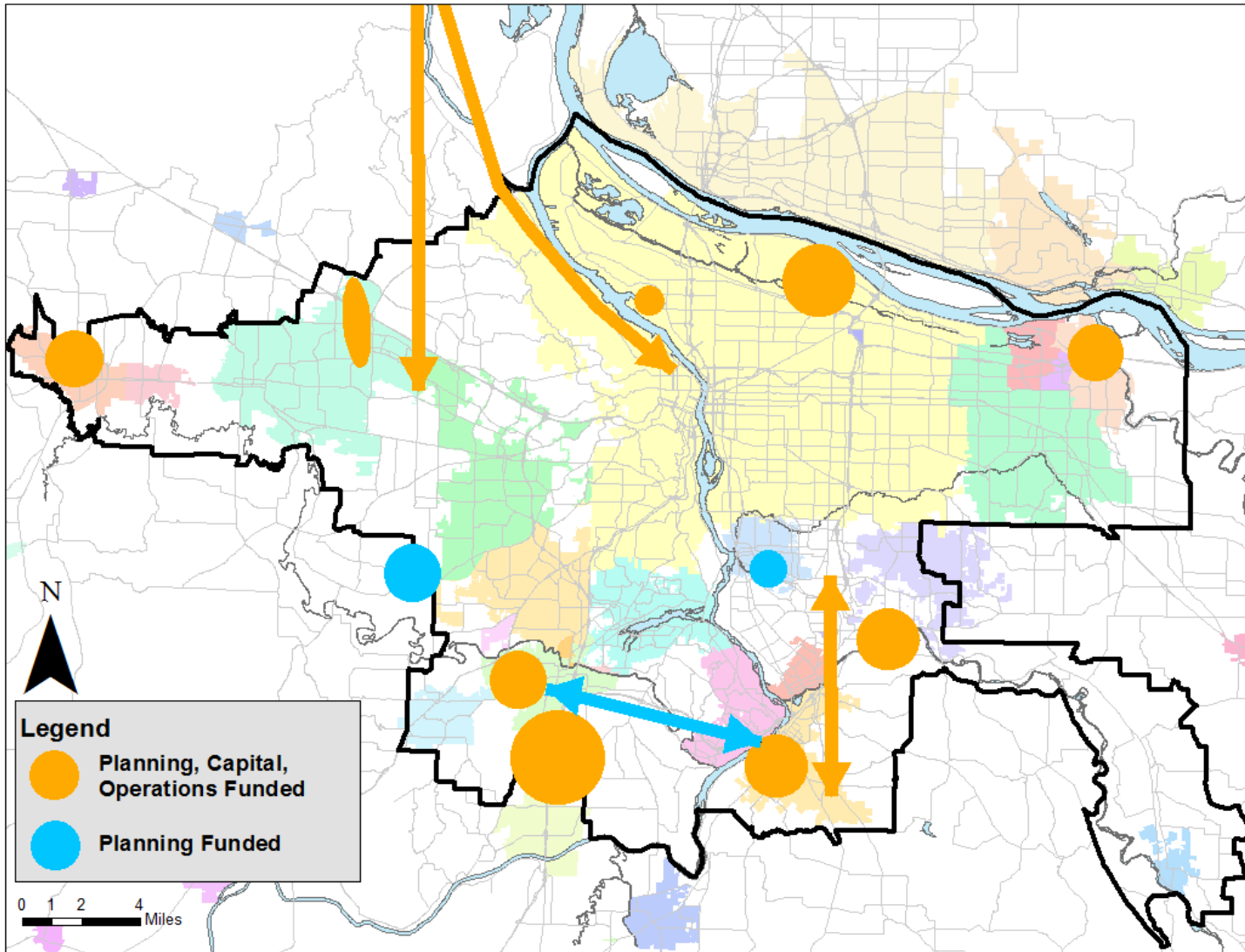
# Service Plan

## FY19-23 STIF Service Plan



Improvements
5 new bus lines
3 weekend improvements
7 route extensions or route changes
10 frequency upgrades
8 early/late/midday improvements
2 24-hr. service additions
5 new 15-min. Frequent Service Lines
4 Frequent Service Lines upgraded to 12 min. service

# Regional Coordination Projects



## Clackamas, Multnomah & Washington County Projects

### Project

**SMART:** Expand service to Tigard/Tualatin, Salem, Woodburn, Villebois, and growth areas; additional Saturday service; improved connections to TriMet Line 96; purchase battery electric buses

**SCTD:** Additional peak trips on Oregon City/CCC route and Canby route; Saturday service on Mollala route; and planning grant for master plan

**SAM:** Add evening trips to Gresham and Estacada lines; later service and improved coverage of in-town shopping shuttle; computer equipment/dispatch software; bus and bus stop improvements

**CAT:** Add Saturday service to Line 99X and dial-a-ride service; new local circulator service, including vehicles; new scheduling and vehicle technology

**Clackamas County Rural:** New transit hub in Government Camp; additional service on Mt. Hood Express including vehicles; transit planning

**Multnomah County Rural:** Expand transportation for seniors and people with disabilities; better coordination with Hood River and Columbia counties; transit planning

**Washington County Rural:** Additional weekday (and possible weekend) trips on WestLink service; shared ride service provided to agricultural workers; expanded demand response service; improved coordination between Tillamook, Yamhill, and Columbia counties



# PTIP Outreach

- Online outreach (178 comments)
  - Email blast
  - Riders Club
  - Social Media
- 7 open house meetings (288 attendees / 229 comments)
  - Contracted with IRCO and other Community Based Organizations
    - Designed open house exercise
    - Promoted workshop
    - \$15.00 Fred Meyer gift cards were provided

# HB2017 Transit Advisory Committee

Advisory Committee approved the plan 24-2

Advisory Committee advocates for TriMet to fund:

- More transit coverage in the region, especially to high schools
- More regional coordination services (i.e. last mile shuttles)
- More senior and disabled transportation
- A region-wide youth pass program
- A level of service study for the district

# FY20 Service Improvements

## Service Improvements:

- Line 20-Burnside/Stark – Upgrade to Frequent Service
- Line 76-Beaverton/Tualatin – Upgrade to Frequent Service
- Line 78-Beaverton/Lake Oswego – Take over for Line 42-Denney/Hall

