



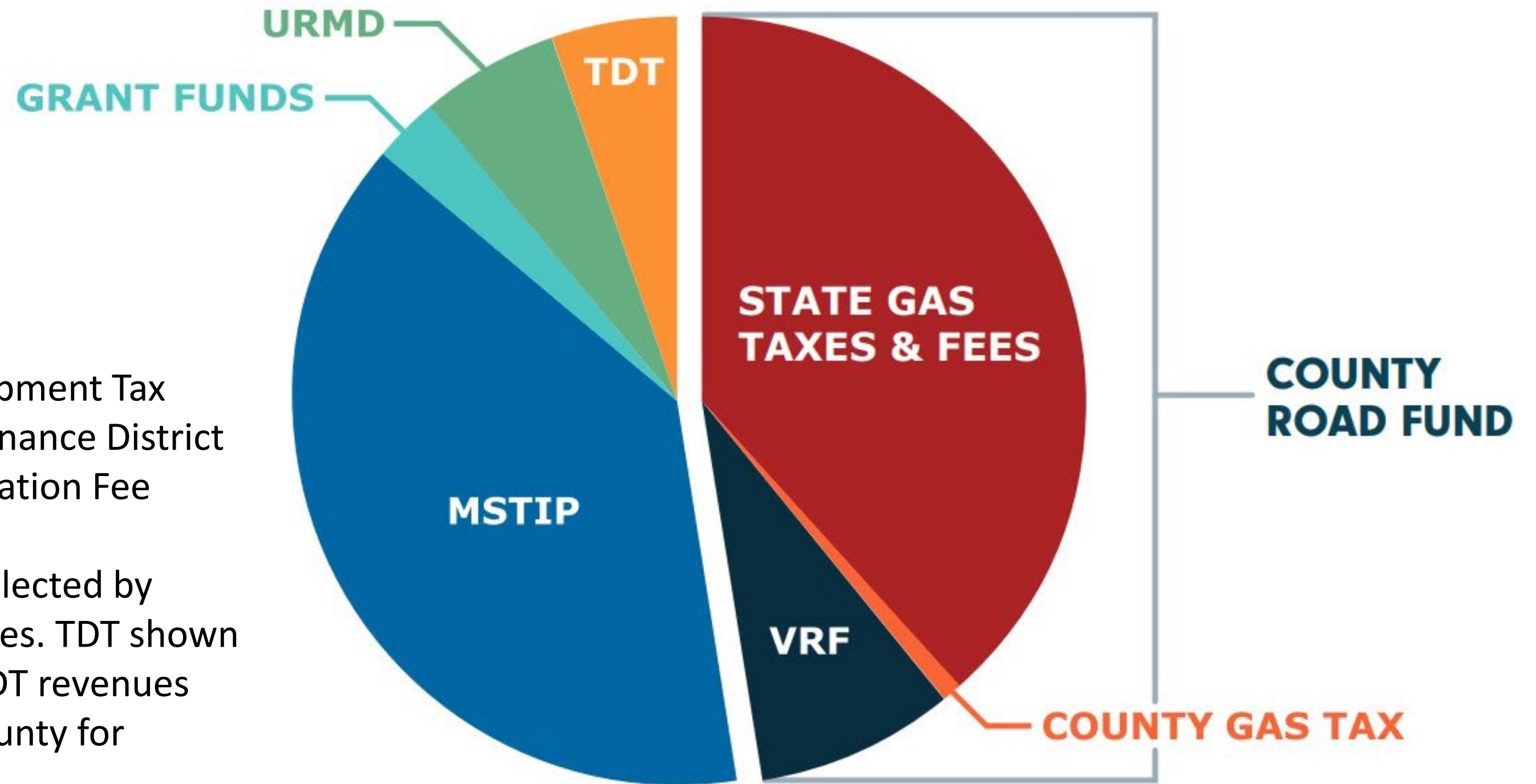
Major Streets Transportation Improvement Program (MSTIP) Overview

| Mar. 10, 2021

Land Use & Transportation

www.co.washington.or.us

→ MSTIP one of multiple funding sources



Notes:

TDT: Transportation Development Tax

URMD: Urban Road Maintenance District

VRF: County Vehicle Registration Fee

TDT is a countywide tax, collected by Washington County and cities. TDT shown on this slide reflects only TDT revenues received by Washington County for unincorporated areas.

→ MSTIP highlights

Major Streets Transportation Improvement Program

- Countywide property taxes improving major roads
- Pay-as-you-go approach
- More than 150 projects funded since 1986
- More than \$900 million
- Five-year funding cycles; approved by Board of Commissioners

→ MSTIP timeline

Prior program allocation decisions

1986 – MSTIP 1 serial levy

1989 – MSTIP 2 serial levy

1995 – MSTIP 3 serial levy

1997 – MSTIP became part of County's permanent tax rate

2003 – MSTIP 3b approved

2006 – MSTIP 3c approved

2012 – MSTIP 3d approved

2016 – MSTIP 3e approved

→ WCCC and WCCC TAC role in MSTIP

Washington County Coordinating Committee (WCCC)

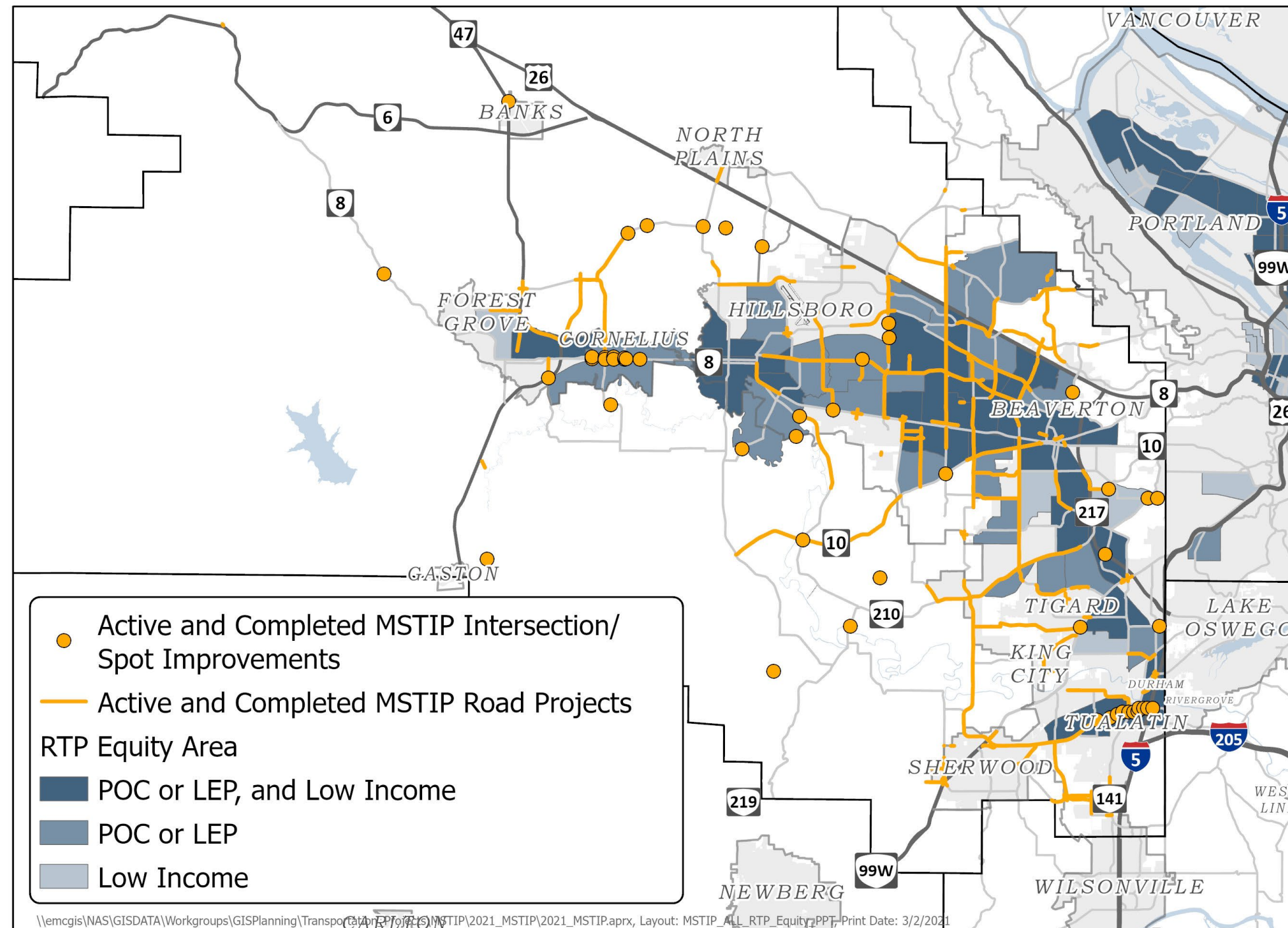
- Review program criteria
- Review projects based on funding availability and program criteria
- Forward program and project recommendation to Board of Commissioners

WCCC Transportation Advisory Committee

- Provide input on project candidates, evaluation and prioritization
- Provide review and recommendations to WCCC



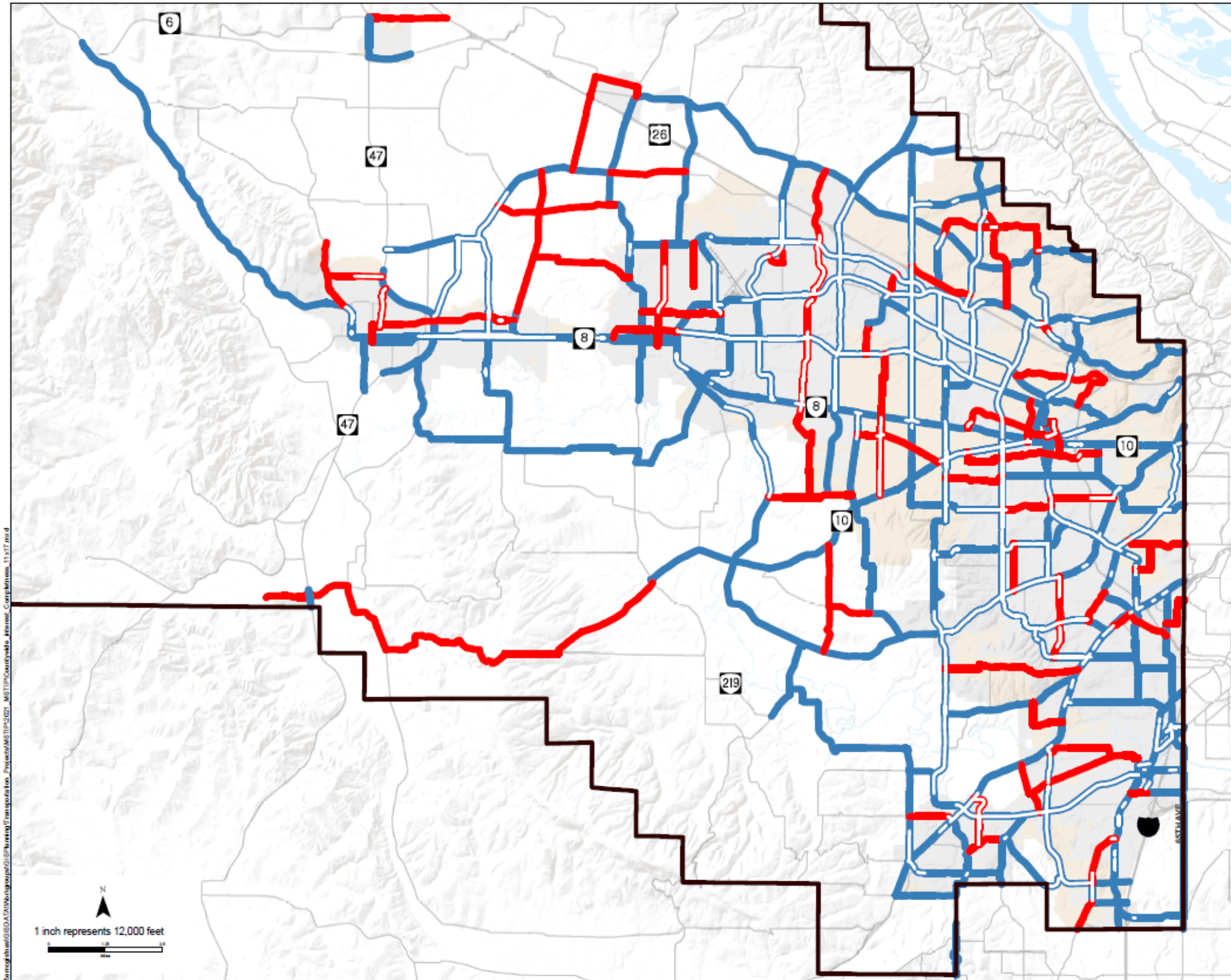
MSTIP Results



- Added pedestrian and bicycle facilities, access management, signals and other safety improvements
- Improvements distributed across the county, including in equity areas
- Created construction jobs
- Improved access to jobs, schools and community destinations
- Leveraged development opportunities
- Helped keep up with growth: 326,329 people and 256,799 jobs added from 1986 - 2019



System of countywide interest



Washington County System of Countywide Interest

Reference Map 3: Completed Roadways

- Completed Roadways
- Eligible Arterial/Principal Arterial
- Eligible Collector
- Other Road
- City
- Urban Unincorporated Area
- County

Total miles: 422
Completed Miles: 121

March 2021

This map indicates which roads on the System of Countywide Interest have complete sidewalks and bike lanes on both sides of the road (or wide shoulders in the rural area), and have the number of vehicle lanes called for in the Transportation Plan. Projects that are under construction or be completed by the end of 2023 are included.

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→ Opportunity Fund

Established in 2012

\$7.6 million in Opportunity Funds have leveraged almost \$45 million in regional, state, federal and private dollars; every \$1 leverages \$6

Primarily funds pedestrian, bicycle, transit, and travel demand management projects through competitive grant matches

Examples of awarded grants with Opportunity Funds include:

- Tualatin River Greenway Trail
- Regional Active Transportation Management (ITS) Tiger VI project
- Nine successful Safe Routes to School grants

→ MSTIP 3e program

Approved October 2016

FY 2018-19 through FY 2022-23

\$175 million total (\$35 million/year)

- \$160 million for 23 projects
- \$7 million for rural bridges
- \$7.5 million Opportunity Fund (50% increase from MSTIP 3d)
- \$500,000 for Intelligent Transportation Systems (ITS) enhancements

→ MSTIP 3e projects

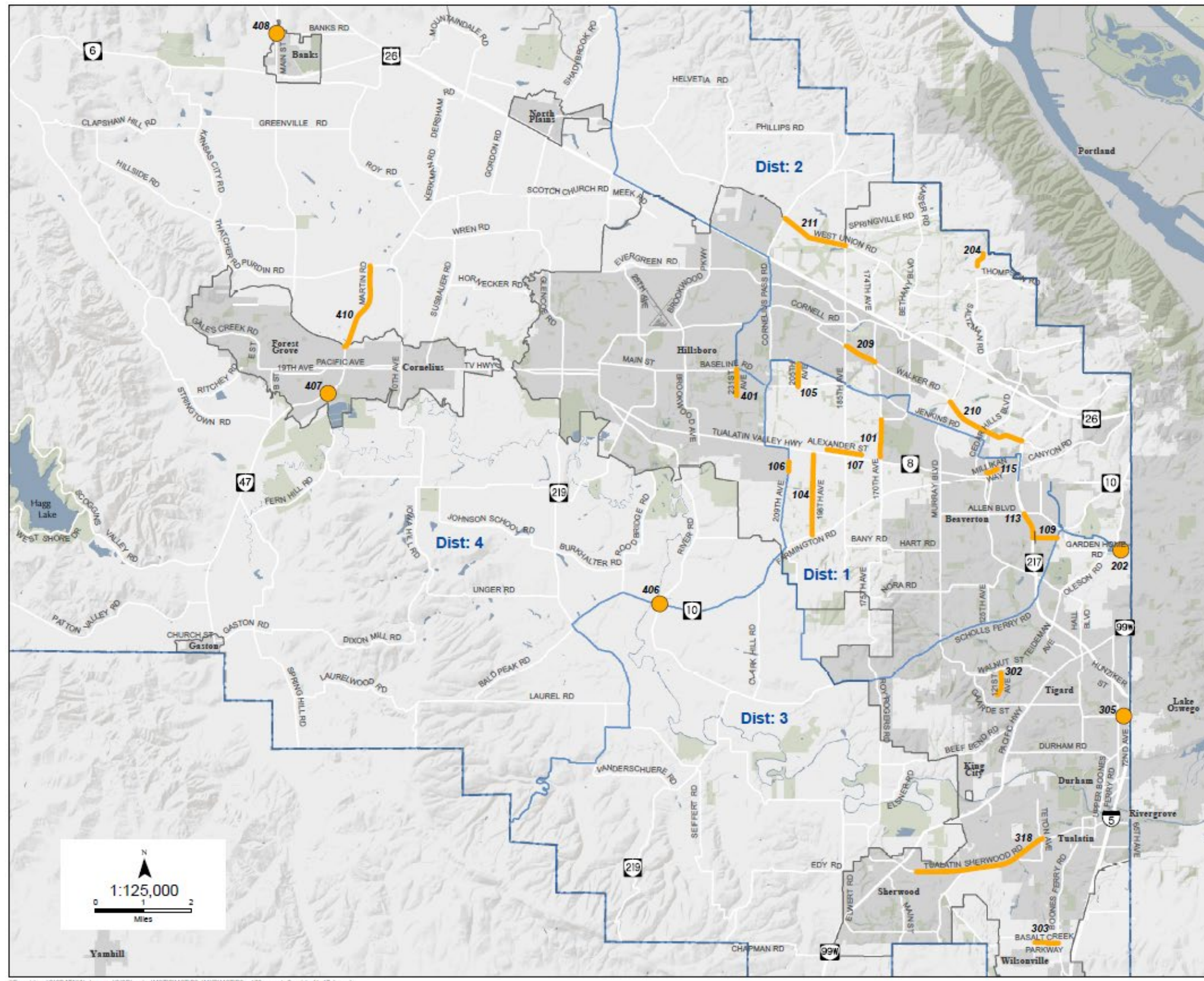


EXHIBIT C

Washington County Long Range Planning

MSTIP 3e Project List

9/21/2016

- MSTIP 3e Projects
- Commissioner Districts

NOTE: Project 108 is a scattered site proposal. It has not been mapped.

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 Department of Land Use & Transportation
Planning and Development Services Division

→ MSTIP 3e project eligibility criteria

Improve safety

Improve traffic flow/relieve congestion

Be on a major road used by many residents

Address demands for cars, trucks, bicycles, pedestrians and/or transit

Geographic distribution

→ MSTIP 3e process

Major milestones

- Board provided direction on approach
- Project solicitation and evaluation with cities
- WCCC and Board recommended 150% list
- Public input on 150% list
- WCCC recommendation and Board adoption



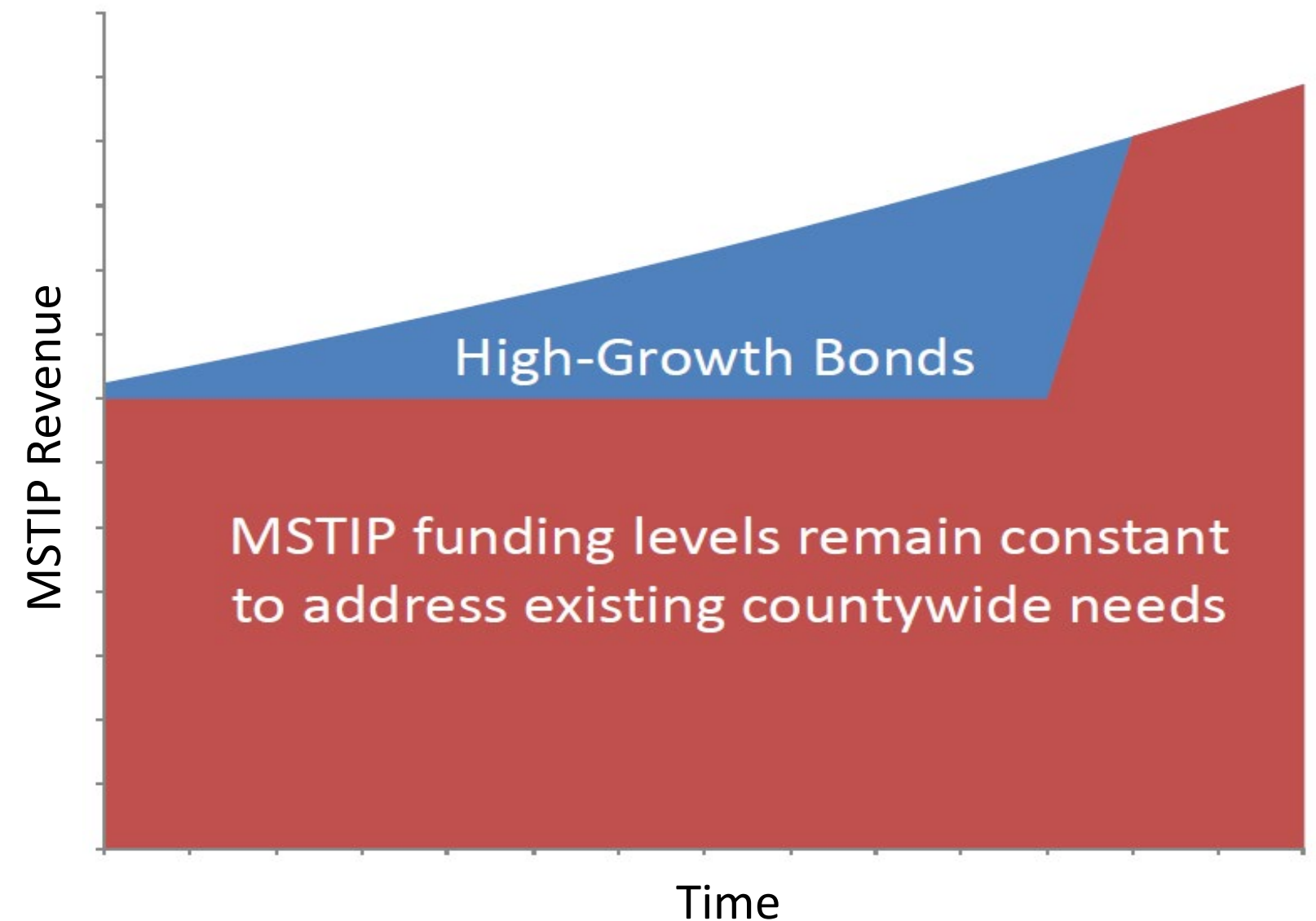
Bonding Cost-sharing program

10-year partnership for roads near four residential high-growth areas:

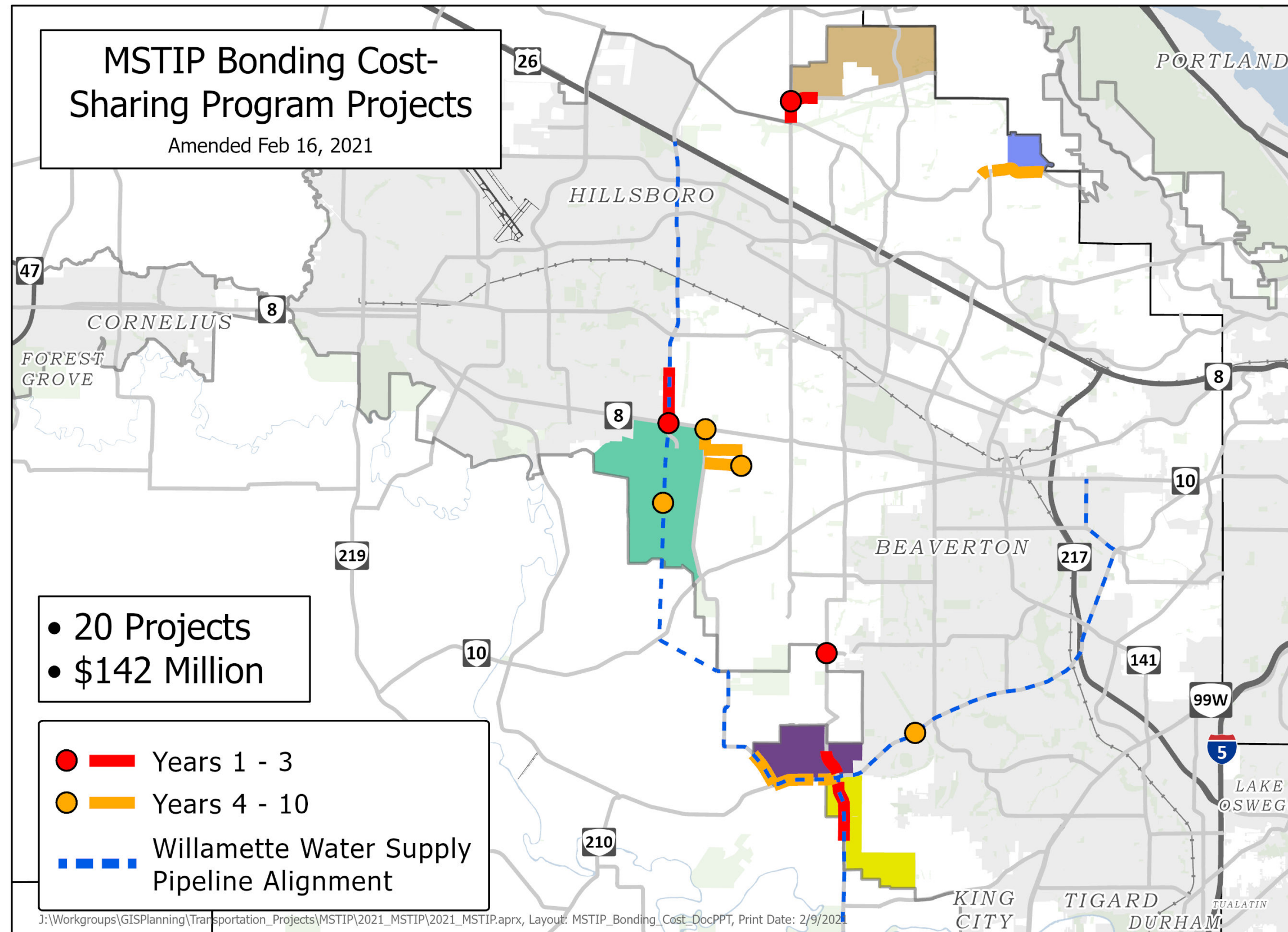
- Washington County (North Bethany and Bonny Slope West)
- Hillsboro (South Hillsboro)
- Beaverton (South Cooper Mountain)
- Tigard (River Terrace)

\$140 million for 20 projects

MSTIP bonding funds 2/3; other sources 1/3



→ Bonding Cost-sharing projects





Initial scoping steps for next MSTIP phase

- Document past success and experience
- Identify system gaps/needs
- Review project solicitation guidelines and evaluation metrics
- Incorporate equity lens
- Develop public engagement approach
- Solicit Board/WCCC input on project and program priorities
- Confirm Board direction on approach and schedule



Upcoming Board checkpoints

- March: Review history; initial discussion
- May: Review draft work plan for next MSTIP program
- June: Confirm work plan for next MSTIP program
- Quarterly/bi-monthly updates over 12-month prioritization process
 - Review and approve wide range of options for public comment
 - Refine options based on community input and further technical evaluation
- Seek adoption summer 2022



Questions/more information

Program information:

www.co.washington.or.us/MSTIP

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