

Parks & Recreation System Plan

WEA - Land Use and Housing Committee Project Introduction



Agenda

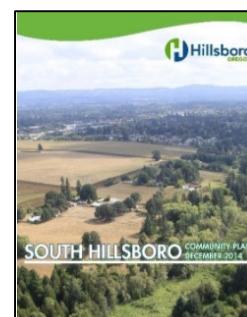
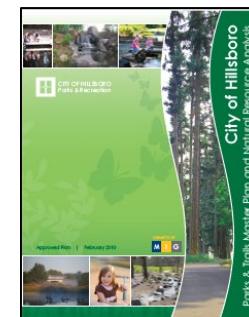
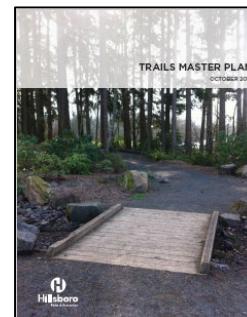
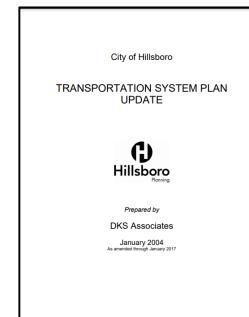
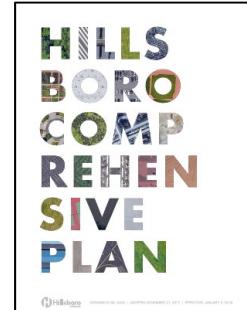
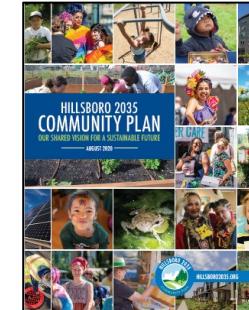
Covered in this presentation

- Current 2010 Master Plan
 - 2010 Master Plan
- Master Plan vs. System Plan
- System Plan
 - Pre-planning
 - Goals and Approach
 - Equity
- Process
 - Staffing
 - Contracting
 - Committees
 - Council and Commission
 - Timeline
- Next Steps



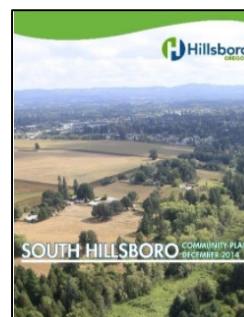
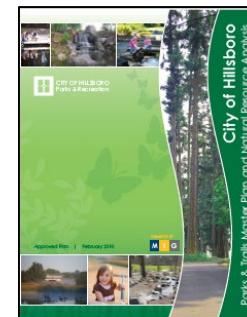
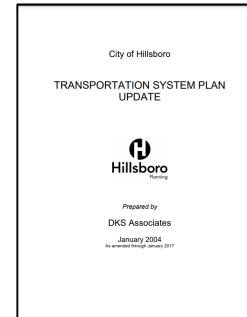
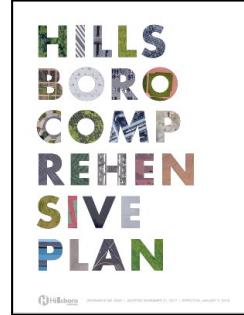
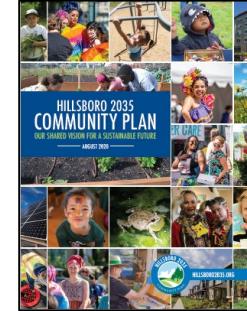
2010 Master Plan

- Current plan completed 2010
- Out of date
 - 13,000 more residents since 2010 (2020 population est. 106,000),
 - 1,600+ acres added to UGB since 2010,
 - More parks, trails and natural areas: 363+ acres, ~5 miles
 - City has expanded (South Hillsboro, North Hillsboro),
 - Future expansion areas (Witch Hazel Village South, Jackson School East),
- Need/required to integrate with other plans
- Does not include current Council Goals
- Need for equity and inclusion



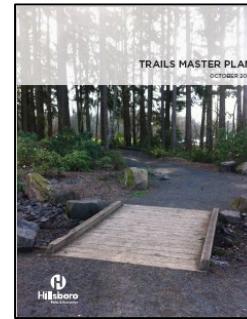
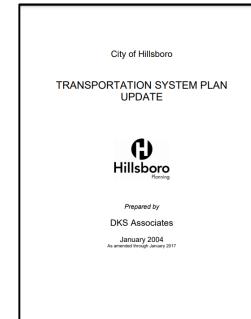
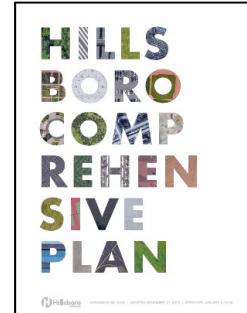
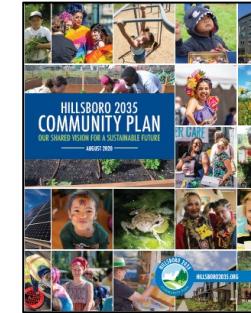
System Plan vs. Master Plan

- Parks and Recreation Master Plan
 - Community based
 - Inventory of physical assets
 - Focuses on the build environment and amenities
 - Primary recommendations for; department goals and policies, CIP, acquisition.
- Parks and Recreation System Plan
 - Community based
 - Inventory of “services”
 - Programs
 - Land management
 - Natural Resources
 - Business services
 - Park Development
 - Layers and analyses all P&R services for a comprehensive approach to delivering services in the future
 - Integration of other planning processes goals and action items



System Plan Approach

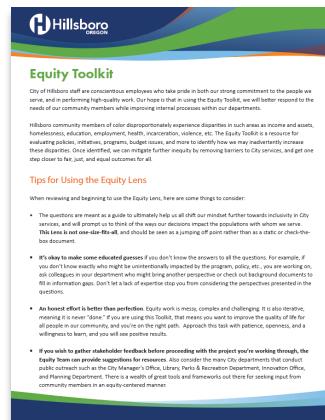
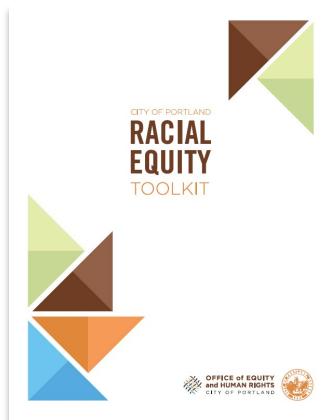
- Pre-planning
- 50+ year vision, 15 years implementation
- Inspired by Council goals and Comprehensive Plan goals
- **Comprehensive long range view of services**
Capital, programming, maintenance, and operations, for the full complement of the Parks and Recreation Department's portfolio
- Integrate with other plans
- Equity and inclusion
- Determine updated community based priorities
- New and upcoming outreach tools/processes
- Living document



Building in Equity

WHAT EQUITY MEANS FOR HILLSBORO PARKS & RECREATION PLANNING

- Amplify voices of underserved and marginalized community groups. Engage the widest cross-section of the community (BIPOC, Latinx, LGBTQ+, Houseless, Disabled, Economic disadvantaged).
- Understand our communities needs and wants.
- Actively expand on and create new meaningful relationships with community leaders and groups.



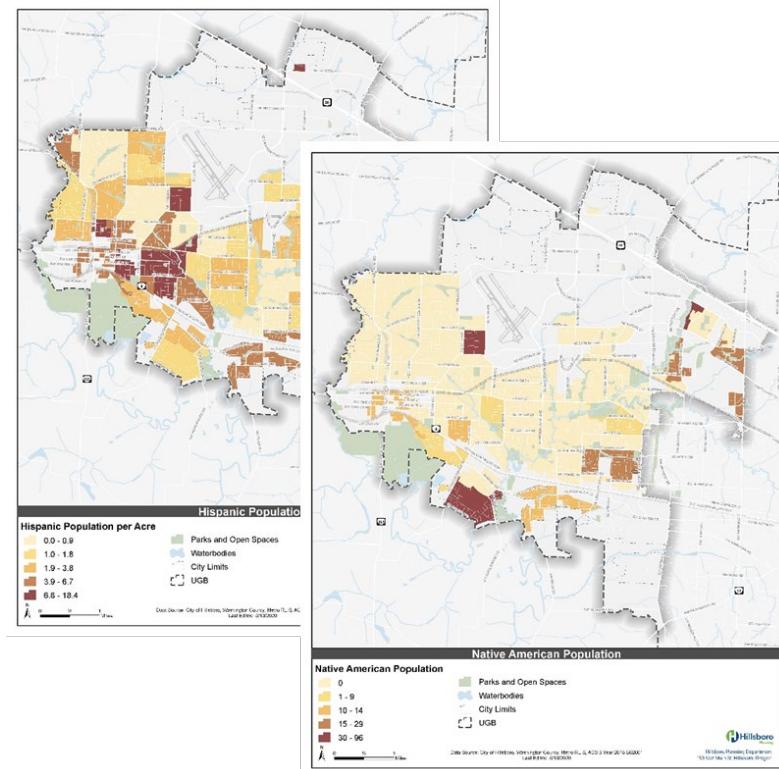
Strategic plan to advance racial equity, diversity and inclusion



Building in Equity

OUTCOMES TOWARD EQUITY

- Take several solid steps towards equity (no shaky leaps).
- Utilize and refine existing efforts.
- Analysis of our system and community demographics.
- Integrate goals and actionable steps to implement system equity.
- Refined equity lens for Parks service delivery and prioritization.
- Intentionally create prioritization structures based on equity.
- Meaningful Land acknowledgements.



Timeline

PARKS & RECREATION SYSTEM PLAN - CONCEPTUAL TIMELINE

PHASE	2022				2023		
	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar
Phase 1 Contracting & Project Initiation		↔					
Phase 2 Inventories & Research		↔	↔	↔			
Phase 3 Outreach & Plan Development			↔	↔	↔		
Phase 4 Draft Plan				↔	↔		
Phase 5 Adoption Process					↔	↔	↔

Timeline

- Contracting – Fall 2021
- Engagement – Spring to Early Fall 2022
- Plan development – Summer to Winter 2022
- Adoption – Winter/Spring 2023

Process

How are we proceeding?

- **Contracting**
 - Community Engagement
 - Planning and Technical Services
 - C.B.O.'s and other Contracts
- **Staffing**
 - Parks and Recreation staff
 - Other City departments
- **Community Partners and other agencies**
 - Hillsboro School District, Hillsboro Chamber of Commerce, Medical providers
 - Metro, Washington County, CWS, and other potential partners
- **Committees**
 - Steering Committee and Workgroup (conceptual)
- **Parks and Recreation Commission**
 - Oversight
 - Involvement
- **City Council**

Next steps and Questions

- September 2021 – Consultant Interviews
- October 2021 – Contracting

“It’s not rocket science it’s a park. You think parks are tough, you should see how difficult highways are”

In fact for highways and rockets you need to be good at math, Parks require math plus horticulture, hydrology, psychology, sociology, and communication.