



Statewide transportation improvement fund UPDATE

| 01/13/2021

Land Use & Transportation

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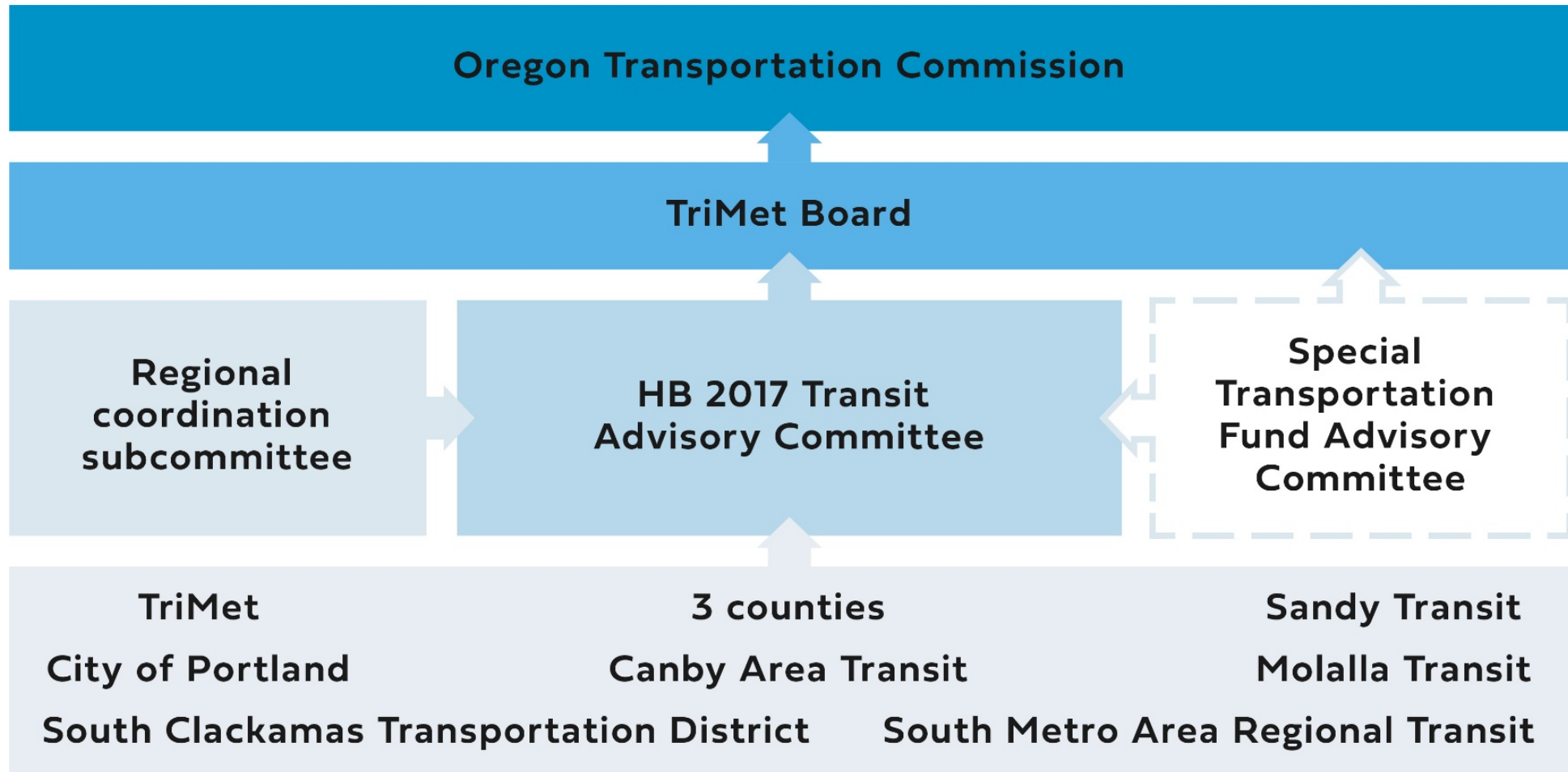


Purpose

- Provide an overview and update on STIF priorities
- Share future opportunities for engagement



Process

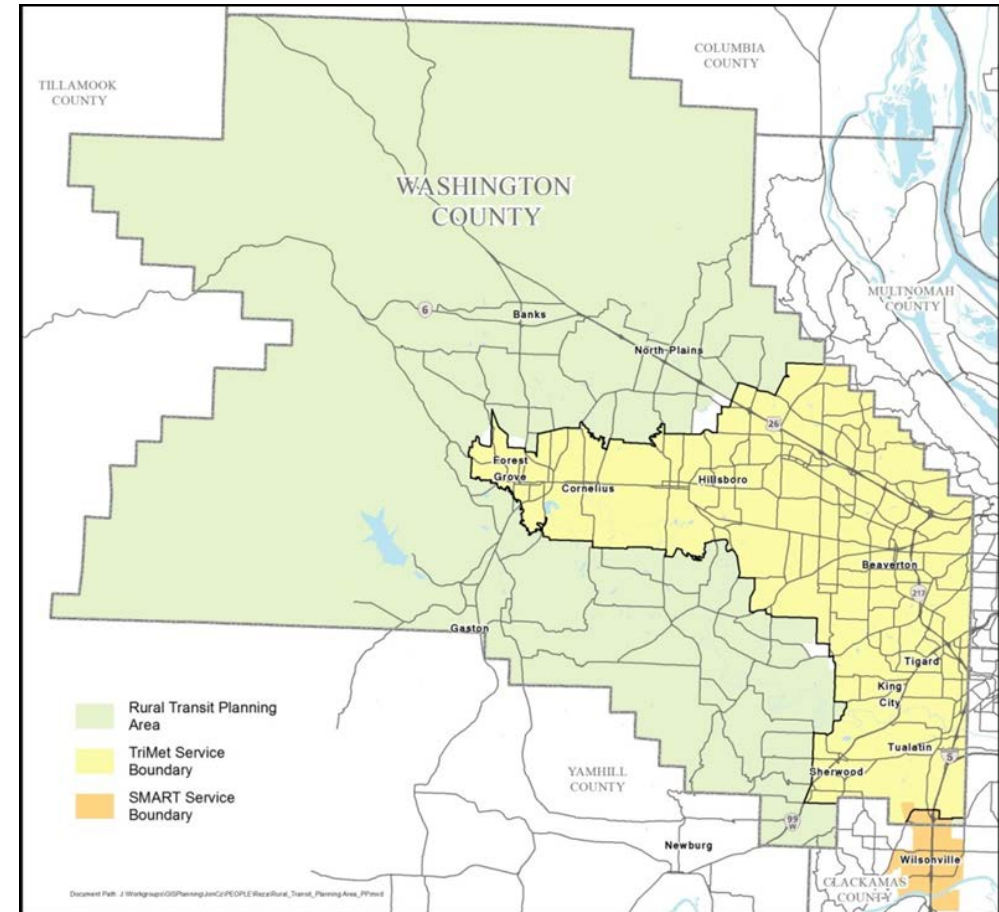




Geographic scope

STIF funding for:

- Areas outside of TriMet and SMART districts
- Regional Coordination within TriMet district





Priority criteria

STIF Criteria:

- Improve frequency/reliability between communities
- Reduce fragmentation in services
- Increase service frequency to low income communities
- Expand service to reach low income communities
- Student transportation

Other assessment factors:

- Diversity and transit equity
- Public input
- Overall demand
- Cost



Existing and committed transit services

- Regional Coordination service
 - Forest Grove, Tualatin, North Hillsboro shuttles
 - Aloha, South Beaverton area shuttle planning
- Adjacent county transit coordination
- Demand response supplement
- Rural work force shuttle
- North Plains/Banks service expansion



Needs assessment

- Increase awareness of services
- First/last mile connections
- Improve coordination with other transit services
- More comfortable walks to transit stops and improved stop amenities Improve connections between communities
- Improvements services:
 - Earlier/later
 - More frequent
 - Expansion on weekends
 - More direct



Financial Plan

Revenue Source	FY 22	FY 23	Total Biennium (FY 22/FY 23)
Rural	\$282,433	\$308,917	\$619,084
Regional Coordination (from TriMet)	\$1,207,294	\$1,207,294	\$2,709,000
Additional (carry forward + overage)	\$695,500*		\$695,500
Total	\$2,185,227	\$1,516,211	\$3,696,588

*Estimated carry forward funds and additional revenue not expended from the FY 19-21 STIF



Short term priorities (FY22 and FY23)

- WestLink
 - Maintain midday service, add weekend and earlier or later service
- Rural Demand Response
 - Maintain services in expanded service area, pilot new service structure, improve efficiency/technology to achieve cost savings and improve customer service
- Interregional coordination
 - Continue coordinating with adjacent counties to improve connections and/or service and stops



Short term priorities, continued

- Rural workforce shuttle
 - Maintain shuttle service; expand/adjust to meet community needs
- Regional Coordination
 - Maintain services on GroveLink, Tualatin Shuttle and North Hillsboro Shuttle; expand to meet community needs
- Marketing
 - Increase service awareness and improve ease of use



Short term priorities, continued

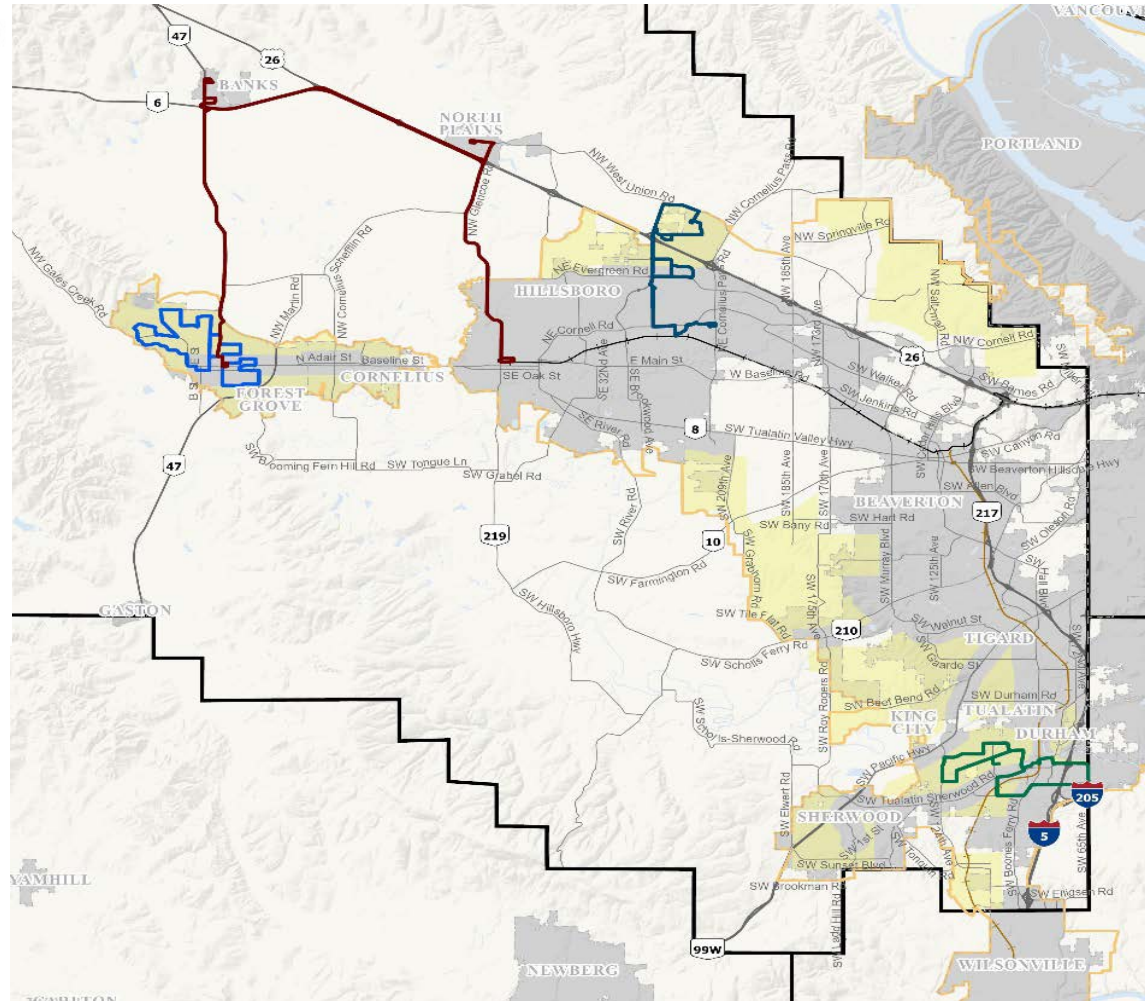
- Administration
 - Manage STIF program; comply with reporting, monitoring requirements
- Capital
 - Improve technology, bus stops, fleet, charging stations
- Planning
 - Prepare planning and feasibility studies to identify transit priorities and update Transit Development Plan for FY2024-25



Longer term priorities

Existing and Aspirational Shuttle Service

- WestLink
- North Hillsboro Link
- GroveLink Loop
- Tualatin Shuttle
- MAX
- WES
- Community Connector
- Opportunity Areas
- City Boundary
- County Boundary
- Urban Growth Boundary





Next steps

2021

- Service expansion of GroveLink – expand to Cornelius
- Expand demand response service
- Add WestLink mid-day service
- Launch rural workforce shuttle
- Awarded STIF discretionary grants?

2022

- Update transit priorities for FY24 and FY25, including regional coordination



Questions?

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