



MSTIP 23-28 Funding Allocation Work Plan

WESTSIDE ECONOMIC ALLIANCE

| Oct. 13, 2021

Land Use & Transportation

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Agenda for today

Share Major Streets Transportation Improvement Program (MSTIP) background

Share MSTIP 23-28 Funding Allocation Work Plan

Seek input on outcomes, eligibility and engagement



MSTIP allocates dedicated funding

The MSTIP allocation process is an important step in building our transportation system.

Transportation System Plan



Set goals, objectives and strategies

Facility need, mode, function and general location



Prioritize Funding



Select projects and programs

Implementation of plan goals

We are here!



Project Design



Start the project

Specific assessment of engineering alternatives and engineering design



Construction



Product delivery

Final design refinement and construction



MSTIP overview

Major Streets Transportation Improvement Program

- Countywide property taxes improving major roads
- Pay-as-you-go approach
- More than 150 projects funded since 1986
- More than \$900 million
- Five-year funding cycles
- Project list recommended by Washington County Coordinating Committee (WCCC); approved by Board of Commissioners



MSTIP history

Voter-approved serial levies: 1986, 1989 and 1995 (MSTIP 1-3)

In 1997, the levy rate was reduced; became part of County's property tax rate

Since 1997, County Commissioners have approved four MSTIP project and program funding cycles (MSTIP 3b through 3e)

The upcoming MSTIP cycle will identify funding allocations for projects and programs for approximately 2023-2028



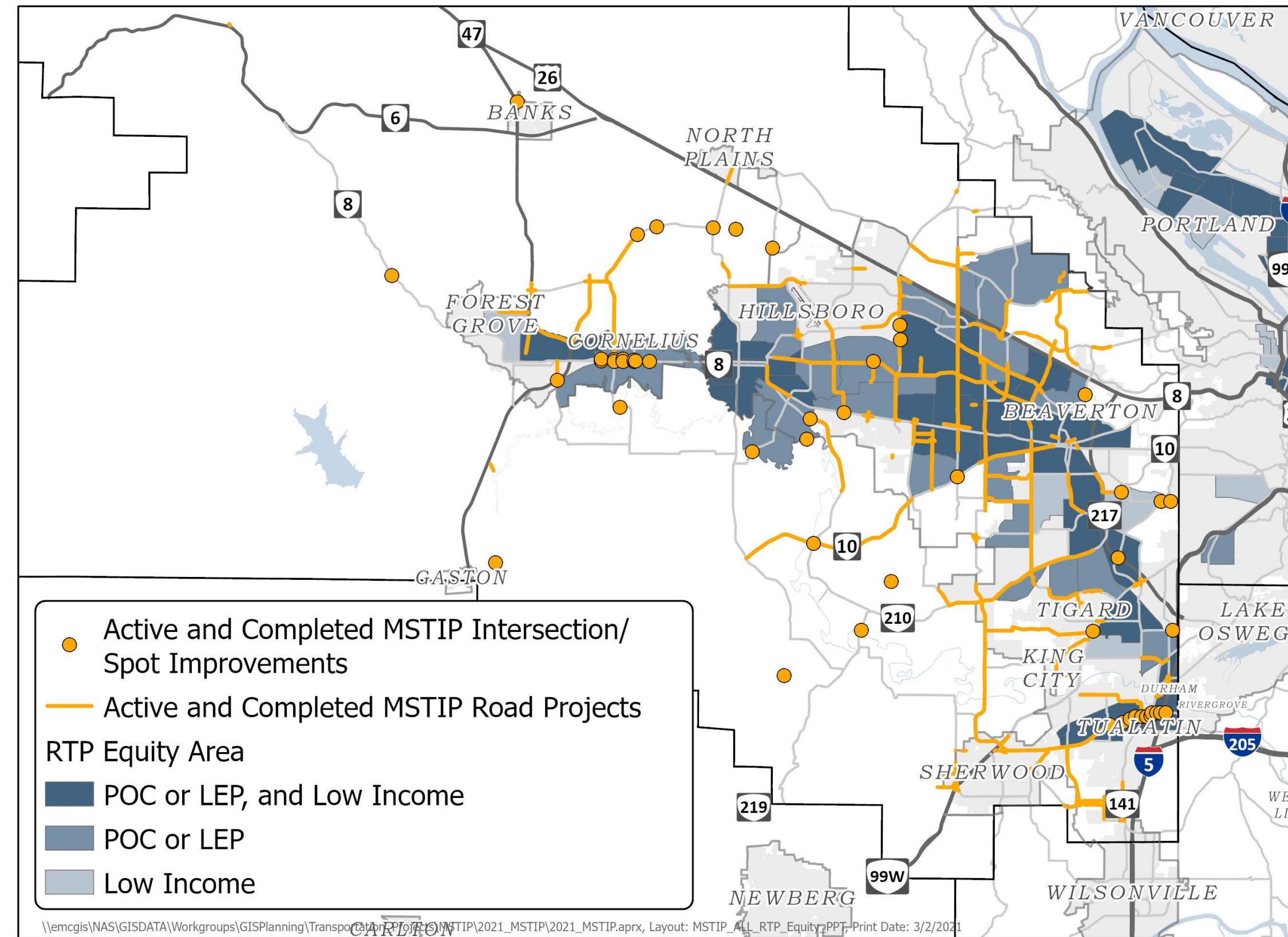
MSTIP 3e allocation, 2018 - 2023

Total Funding Allocation: \$175 million (\$35m/year):

- \$160 million for 23 multi-modal road projects
- \$7.5 million Opportunity Fund set-aside
- \$7 million rural bridge replacement set-aside
- \$500,000 Intelligent Transportation Systems (ITS) improvement set-aside

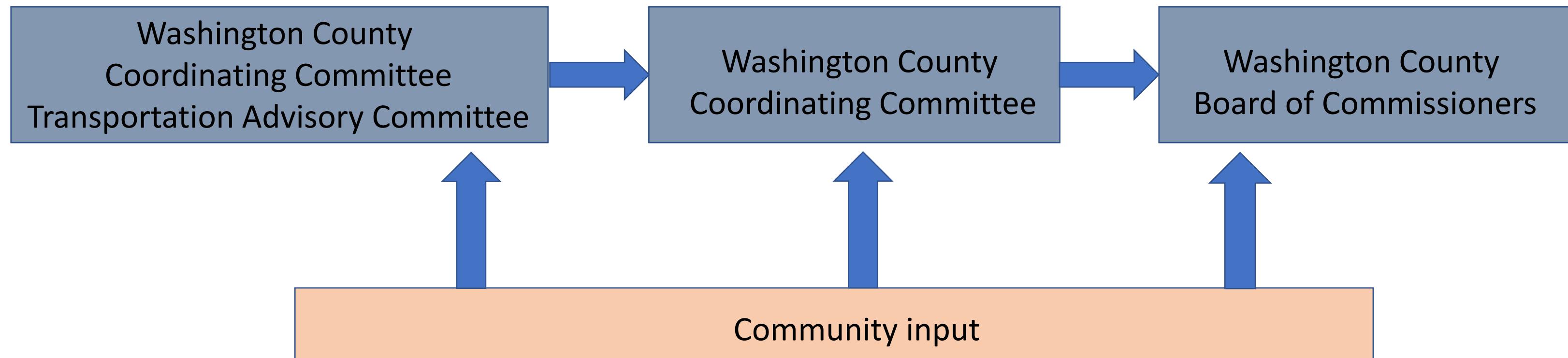


Active and completed MSTIP projects





Proposed decision-making process





MSTIP 23-28 Funding Allocation Work Plan

We are here

Milestone 1 Summer/Fall 2021

- Confirm Work Plan
- Develop equity framework and public engagement plan

Milestone 2 Winter 2021

- Community input on values
- Identify eligibility criteria and evaluation metrics
- Initiate project solicitation

Milestone 3 Spring/Summer 2022

- Evaluate projects
- Identify programmatic elements
- Release prioritized list and programmatic elements for public comment

Milestone 4 Fall 2022

- Board adoption
- Project list
- Programmatic elements
- Administrative procedures



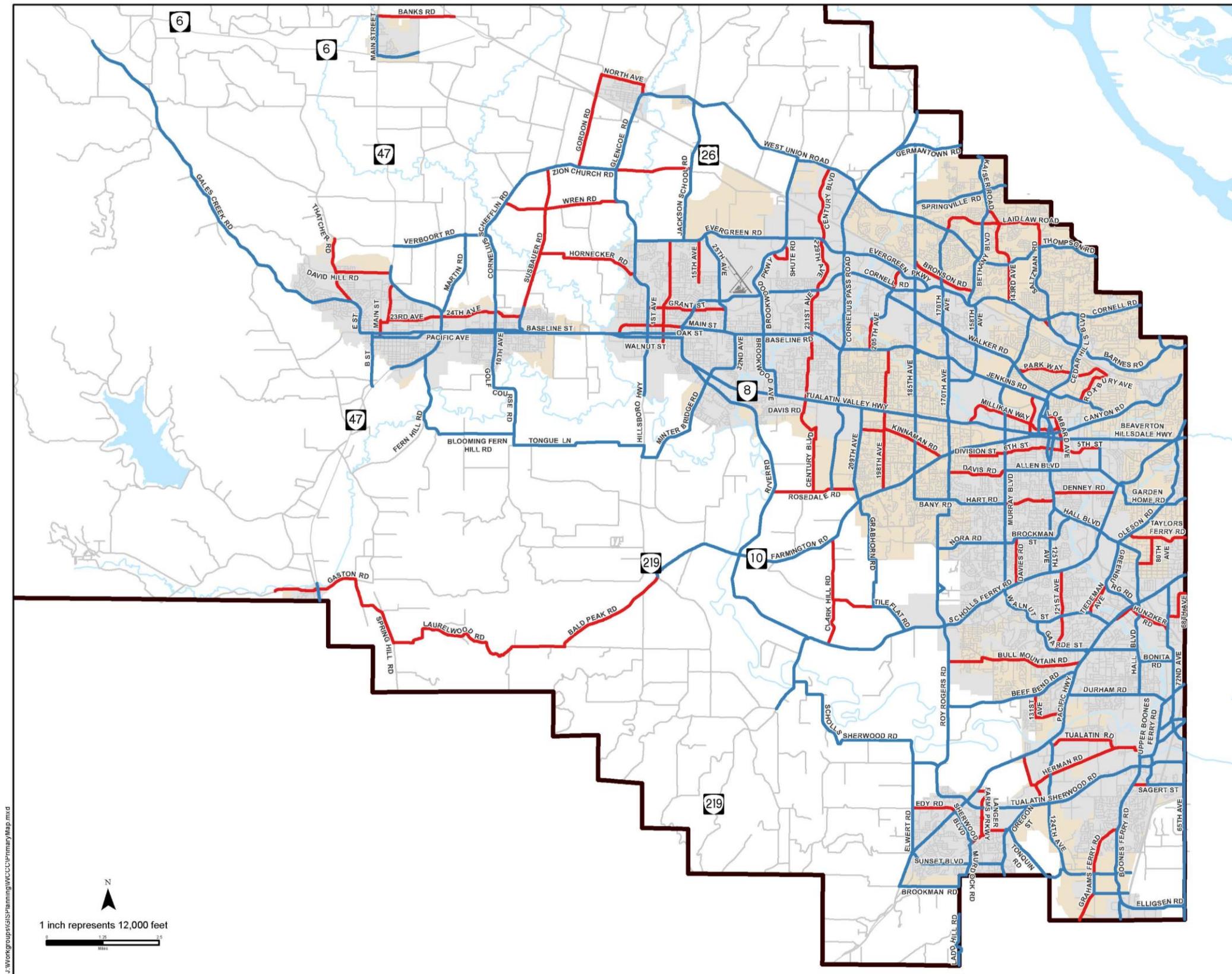
Past eligibility criteria

Past MSTIP cycle project eligibility criteria:

- Meets multi-modal needs
- On roadways of countywide significance
- Ranks as high local priority
- Geographically and financially balanced



System of Countywide Interest



Washington County System of
Countywide Interest

Primary Map

- Eligible Arterials / Principal Arterials
- Eligible Collectors
- Other Roads
- City
- Urban Unincorporated Area
- County

January 2016

This map illustrates the roadways that are eligible for the MSTIP program. Project selection is based on project evaluation criteria separate from this map.

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Department of Land Use & Transportation
Planning and Development Services Division



Proposed MSTIP outcomes

- **Equity:** Provide a robust community engagement process that focuses on equity and inclusion, responds to needs of historically excluded communities and informs the final project selection.
- **Safety:** Provide a safe transportation system for all users.
- **Economic Vitality:** Provide a reliable transportation system that enhances the economic health of Washington County.
- **Livability:** Preserve and enhance Washington County's quality of life for all residents, workers and visitors.
- **Natural Environment:** Create and maintain a transportation system that first avoids, then minimizes, then mitigates impacts to the natural environment.



Community engagement approach

- Engagement consultant as a staff extension
- Two community outreach phases:
 - Tell us what is important to you in the transportation system (fall 21)
 - Tell us which projects you like best (spring 22)
- Targeted engagement with historically excluded communities
- Working with established committees and organizations; city council updates as requested
- Working with our city partners and their dedicated equity staff and committees



Questions or comments?

- What are your priorities for the transportation system?
- What do the proposed outcomes mean to you?
- Do you have suggestions for measuring the outcomes for equity, safety, economic vitality, livability, natural environment?
- What organizations do you recommend we engage with?



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