

St. John's Lutheran Church and School  
Revenues & Expenses  
Summary Budget FY 2020-2021

**Revenue Department**

Church Giving	\$ 765,450
Evangelism	1,000
Elders	700
Church Properties	8,680
Day School	<u>842,250</u>

**Total Revenue** **1,618,080**

**Expenses Department**

**Wages and Benefits**

School	846,895
Church *	<u>375,540</u>

**Total Wages & Benefits** **1,222,435**

Other Expenses

Council *	104,197
Stewardship	3,450
Worship & Service	10,535
Evangelism	2,600
Parish Education	6,300
Caring Ministry	400
Elders	9,600
Church Properties	195,889
Education Day School	77,273
Finance	900
Information Systems	<u>9,200</u>

**Total Other Expenses** **420,344**

**Total Expenses** **1,642,779**

**Net Difference** **(24,699)**

\* Included \$70,000 income (expense)