



## 2017/18 DISTRICT GOALS & STRATEGIES

### District Priority Area 1: Student Achievement

**GOAL 1:** Provide a data-driven, evidence-based instructional program that effectively addresses the educational needs of all students and supports high levels of academic achievement and student success.

#### 2017/18 Strategies:

1. Provide teachers with professional development to support districtwide implementation of Write from the Beginning.
2. Implement a district coaching plan to support highly effective teaching and learning.
3. Provide a teacher certification program for providing Gifted and Talented Education (GATE).
4. Implement a districtwide “Bring Your Own Device” program for students in grades four through six.
5. Pilot new English Language Arts/English Language Development materials and recommend a series for district adoption.
6. Support Phase 1 implementation of the Learning Center Model. Plan for Phase 2 expansion for 2018/19.
7. Establish a Multi-tiered System of Supports (MTSS) Committee to support Response to Instruction/Intervention across the district.
8. Provide teacher training on intervention curricula and effective strategies to support struggling students.
9. Revise and implement the Student Study Team process to support struggling students and monitor their progress.
10. Provide extended learning opportunities for English learners.
11. Expand State Preschool program to increase kindergarten readiness for low-income students.
12. Conduct grade-level data dialogs facilitated by the Instructional Learning Coach and school principal to support data-driven instruction and differentiate for student needs.
13. Implement newly developed standards-aligned math benchmarks to inform teacher planning and instruction in mathematics.
14. Provide professional development and ongoing staff support to effectively address student behavioral needs.

### District Priority Area 2: STEM & Music

**GOAL 2:** Promote student innovation and creativity through the development of STEM and music programs that serve all students.

#### 2017/18 Strategies:

1. Expand the district’s music program to include opportunities for students to participate in specialized music ensembles.
2. Collaborate with Anaheim Union High School District to ensure a high-quality music program for students, K-12.
3. Expand the district’s STEM curriculum to include environmental science and computer coding instructional modules.
4. Provide teacher professional development to support implementation of the Next Generation Science Standards, STEM instructional modules, and hands-on learning experiences for students.
5. Pursue outside resources to support the STEM and music programs.

### District Priority Area 3: District Climate

**GOAL 3:** Foster a positive district climate by building strong internal and external relationships to support student achievement.

2017/18 Strategies:

1. Maintain a high level of district visibility at community events.
2. Maintain a high level of administrative visibility at school sites.
3. Provide timely communication to staff and community to ensure they are well-informed about the district's mission, vision, goals, initiatives, and accomplishments.
4. Engage parents, staff, and community by providing opportunities for participation, input, and feedback.
5. Provide parent education opportunities.

### District Priority Area 4: Resource Management

**GOAL 4:** Effectively manage resources to maximize student success while maintaining the financial health of the district.

2017/18 Strategies:

1. Maintain a three-year positive budget certification, which includes the current year as well as the following two years.
2. Monitor the health of the district's budget and provide status reports during the year at regular public Board Meetings.
3. Annually conduct an independent audit of the district finances to ensure the fiscal health of the district.
4. Align resources to identified district goals, including those in the Local Control and Accountability Plan.
5. Ensure school facilities are safe and well-maintained in order to provide an optimal environment for student learning.

**GOAL 5:** Pursue options for modernizing the district office facilities in order to maintain a strong district infrastructure to support student achievement.

2017/18 Strategies:

1. Determine developer interest in an exchange agreement for a 3.7 acre portion of the district office property declared as surplus property.
2. Pursue City Council support to rezone a portion of the district office property for residential development.
3. Pursue community support and voter approval of a district ballot initiative to rezone a portion of the district office property for residential development.