

Peace's Offerings

May 2021

Year to Date

General Fund Giving	Anticipated	\$ 766,030
	Received	<u>\$ 730,793</u>
	Over / (Short)	<u><u>\$ (35,237)</u></u>

Avg / Week Giving

To attain Full Year Budget	Anticipated	\$ 15,981
	Received	<u>\$ 15,225</u>
	Over / (Short)	<u><u>\$ (756)</u></u>

Year to Date

Capital Giving	Receipts	<u><u>\$ 6,342</u></u>
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Year to Date

Operating Expense	Budget	\$ 773,536
	Actual	<u>\$ 634,483</u>
	Better / (Worse)	<u><u>\$ 139,053</u></u>