

Peace's Offerings

August 2019

Year to Date

General Fund Giving	Anticipated	\$ 120,618
	Received	<u>\$ 121,562</u>
	Over / (Short)	<u><u>\$ 944</u></u>

Avg / Week Giving

To attain Full Year Budget	Anticipated	\$ 16,558
	Received	<u>\$ 15,195</u>
	Over / (Short)	<u><u>\$ (1,362)</u></u>

Year to Date

Capital Giving	Receipts	<u><u>\$ 1,760</u></u>
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Year to Date

Operating Expense	Budget	\$ 139,372
	Actual	<u>\$ 130,661</u>
	Better / (Worse)	<u><u>\$ 8,712</u></u>