

Peace's Offerings

March 2019

Year to Date

General Fund Giving	Anticipated	\$ 659,400
	Received	\$ 655,117
	Over / (Short)	<u>\$ (4,283)</u>

Avg / Week Giving

To attain Full Year Budget	Anticipated	\$ 16,509
	Received	\$ 16,378
	Over / (Short)	<u>\$ (132)</u>

Year to Date

Capital Giving	Receipts	<u>\$ 10,629</u>
----------------	----------	------------------

Year to Date

Operating Expense	Budget	\$ 652,915
	Actual	\$ 618,098
	Better / (Worse)	<u>\$ 34,817</u>